

CHICAGO STATE UNIVERSITY
A Component Unit of the State of Illinois
COMPARATIVE SCHEDULE OF INCOME FUND
REVENUES AND EXPENSES
For the Years Ended June 30, 2023 and 2022

	<u>2023</u>	<u>2022</u>
INCOME FUND		
REVENUES		
Tuition revenue	\$ 18,666,577	\$ 19,726,199
Laboratory fee	90,740	87,609
Graduation fee - undergraduate	12,338	9,411
Graduation fee - graduate	4,000	8,050
Transcript fee	57,595	60,886
Application fee	25,970	27,868
Interest income	425,024	30,768
Miscellaneous other income	55,327	559,235
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Total revenues	<u>\$ 19,337,571</u>	<u>\$ 20,510,026</u>
EXPENDITURES		
Personal services	\$ 3,074,722	\$ 3,419,818
SURS retirement	362,960	61,451
Social Security	567,135	601,895
Contractual services	15,129,621	13,013,039
Travel	142,395	55,383
Commodities	599,554	684,644
Equipment and library books	236,102	218,456
Telecommunications	799,134	547,185
Operation of automotive equipment	64,434	108,472
Permanent improvements	313,774	776,703
Awards, grants, and matching funds	186,157	176,443
Tuition and fee waivers	1,950,491	2,303,541
Other expenditures	6,650	586,127
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Total expenditures	<u>\$ 23,433,129</u>	<u>\$ 22,553,157</u>