

**CHICAGO STATE UNIVERSITY
NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS SUMMARY
FISCAL YEAR 2010**

<u>Account No.</u>	<u>Line Item</u>	<u>2009-10 Budget</u>
Current Revenues		<u>\$14,755,430</u>
Expenditures:		
1100	Personal Services	\$6,450,920
1170	Social Security / Medicare	123,505
1200	Contractual	4,182,080
1290	Travel	77,234
1300	Commodities	383,384
1400	Purchases for Resale	286,339
1500	Equipment	781,565
1700	Telecommunications	63,633
1800	Operation of Automotives	53,500
4400	Matching Funds/Awards and Grants	161,540
6600	Permanent Improvements	171,000
8100	Mandatory Transfers	1,822,057
8200	Non-Mandatory Transfers	196,673
9900	Refunds/Cost Sharing	<u>2,000</u>
	Total Expenditures	<u>\$14,755,430</u>
Projected FY2010 Year-End Balance		<u><u>\$0</u></u>