

**CHICAGO STATE UNIVERSITY
 FY2012 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS
 ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION**

CLASSIFICATION	TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	ALL OTHER NON-SALARY
INSTRUCTIONAL PROGRAM	\$1,731,700	\$325,870	\$18,630	\$380,800	\$33,700	\$338,600	\$621,400	\$11,700
ORGANIZED RESEARCH	750,000	748,400	1,600	0	0	0	0	0
PUBLIC SERVICES PROGRAM	317,800	224,900	3,530	75,000	3,400	6,200	2,770	2,000
ACADEMIC SUPPORT	169,500	0	0	27,900	34,900	8,700	100,000	0
STUDENT SERVICES	3,279,700	1,452,700	40,238	1,070,300	416,100	262,462	23,500	14,400
INSTITUTIONAL SUPPORT	85,000	0	0	47,900	400	36,700	0	0
OPERATIONS & MAINTENANCE	1,312,600	903,300	20,800	147,900	0	182,500	28,000	30,200
AUXILIARY SERVICES	7,759,900	2,282,900	53,900	2,293,300	26,500	312,500	129,300	2,661,500
GRAND TOTALS	\$15,406,200	\$5,938,070	\$138,698	\$4,043,000	\$515,000	\$1,146,662	\$904,970	\$2,719,800