

CHICAGO STATE UNIVERSITY
FY2013 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS
ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION

<u>CLASSIFICATION</u>	<u>TOTAL</u>	<u>PERSONAL SERVICES</u>	<u>S.S. / MEDICARE</u>	<u>CONTRACTUAL</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>ALL OTHER NON-SALARY</u>
INSTRUCTIONAL PROGRAM	\$1,877,900	\$321,710	\$7,738	\$431,767	\$38,700	\$350,885	\$629,800	\$97,300
ORGANIZED RESEARCH	750,300	744,195	6,105	0	0	0	0	0
PUBLIC SERVICES PROGRAM	298,000	208,500	4,321	62,179	5,000	6,000	1,000	11,000
ACADEMIC SUPPORT	126,600	0	0	71,600	0	5,000	25,000	25,000
STUDENT SERVICES	3,369,700	1,628,479	38,334	340,760	23,600	119,587	3,500	1,215,440
INSTITUTIONAL SUPPORT	210,600	65,745	314	122,500	0	11,041	4,000	7,000
OPERATIONS & MAINTENANCE	1,239,100	929,029	22,800	70,700	0	115,571	51,000	50,000
AUXILIARY SERVICES	7,177,900	2,347,914	45,444	2,089,502	20,400	217,200	150,847	2,306,593
GRAND TOTALS	\$15,050,100	\$6,245,572	\$125,056	\$3,189,008	\$87,700	\$825,284	\$865,147	\$3,712,333