

**CHICAGO STATE UNIVERSITY**  
 FY2015 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGETS BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2014 REVISED TOTAL	FY2015							OTHER LINE ITEM	\$
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT			
INSTRUCTIONAL PROGRAM	\$41,959,414	\$40,482,320	\$36,124,720	\$2,159,955	\$241,756	\$806,262	\$698,295	AWARDS/PI/AUTO/TELECOMM	\$451,332	
ORGANIZED RESEARCH	405,529	405,211	403,941	0	0	1,270	0		0	
PUBLIC SERVICES PROGRAM	734,993	733,357	203,740	23,069	940	5,048	560	AWARDS AND GRANTS	500,000	
ACADEMIC SUPPORT	7,487,194	7,233,028	5,262,416	1,084,438	188,577	97,834	599,315	OPERATION OF AUTOMOTIVE	448	
STUDENT SERVICES	8,643,569	6,932,816	3,012,376	389,076	338,580	81,940	15,254	AWARDS AND GRANTS	3,095,590	
INSTITUTIONAL SUPPORT	12,598,021	12,180,715	7,866,014	2,041,287	75,947	131,970	146,857	AWARDS/PI/AUTO/TELECOMM S.S./GROUP INS.	1,918,640	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	12,120,480	11,873,953	8,064,893	3,433,075	1,600	124,576	140,619	PERMANENT IMPROV./AUTO	109,190	
<b>GRAND TOTALS</b>	<b>\$83,949,200</b>	<b>\$79,841,400</b>	<b>\$60,938,100</b>	<b>\$9,130,900</b>	<b>\$847,400</b>	<b>\$1,248,900</b>	<b>\$1,600,900</b>		<b>\$6,075,200</b>	