

CHICAGO STATE UNIVERSITY
OPERATING BUDGET - FISCAL YEAR 2014
NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS SUMMARY

<u>BANNER ACCOUNT</u>	<u>LINE ITEM</u>	<u>FY2013-14 BUDGET</u>
CURRENT REVENUES		<u>\$14,911,500</u>
EXPENDITURES		
1100	PERSONAL SERVICES	\$7,285,000
1170	SOCIAL SECURITY / MEDICARE	126,600
1200	CONTRACTUAL	2,707,100
1290	TRAVEL	120,900
1300	COMMODITIES	632,400
1400	PURCHASES FOR RESALE	259,000
1500	EQUIPMENT	649,000
1700	TELECOMMUNICATIONS	56,300
1800	OPERATION OF AUTOMOTIVES	102,500
4400	MATCHING FUNDS / AWARDS AND GRANTS	1,058,800
6600	PERMANENT IMPROVEMENTS	87,800
8100	MANDATORY TRANSFERS	1,824,100
9900	REFUNDS / COST SHARING	<u>2,000</u>
	TOTAL EXPENDITURES	<u>\$14,911,500</u>
PROJECTED FY2014 YEAR-END BALANCE		<u><u>\$0</u></u>