

**CHICAGO STATE UNIVERSITY**  
 FY2014 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS  
 ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION

<u>CLASSIFICATION</u>	<u>TOTAL</u>	<u>PERSONAL SERVICES</u>	<u>S.S. / MEDICARE</u>	<u>CONTRACTUAL</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>ALL OTHER NON-SALARY</u>
INSTRUCTIONAL PROGRAM	\$1,421,900	\$318,600	\$1,700	\$512,300	\$30,600	\$37,200	\$433,700	\$87,800
ORGANIZED RESEARCH	901,900	895,000	6,900	0	0	0	0	0
PUBLIC SERVICES PROGRAM	273,600	202,500	15,600	37,500	1,000	1,000	2,000	4,000
ACADEMIC SUPPORT	150,100	0	0	100,100	5,000	30,000	15,000	0
STUDENT SERVICES	3,912,700	2,238,500	40,700	393,100	66,600	164,100	2,000	1,007,700
INSTITUTIONAL SUPPORT	128,300	65,700	1,000	38,600	0	12,000	9,000	2,000
OPERATIONS & MAINTENANCE	1,120,800	900,000	18,000	99,400	0	77,400	26,000	0
AUXILIARY SERVICES	7,002,200	2,664,700	42,700	1,519,100	17,700	307,700	161,300	2,289,000
<b>GRAND TOTALS</b>	<b>\$14,911,500</b>	<b>\$7,285,000</b>	<b>\$126,600</b>	<b>\$2,700,100</b>	<b>\$120,900</b>	<b>\$629,400</b>	<b>\$649,000</b>	<b>\$3,390,500</b>