

**CHICAGO STATE UNIVERSITY**  
**OPERATING BUDGET - FISCAL YEAR 2015**  
**NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS SUMMARY**

<u>BANNER ACCOUNT</u>	<u>LINE ITEM</u>	<u>2014-15 BUDGET</u>
CURRENT REVENUES		<u>\$15,643,900</u>
EXPENDITURES		
1100	PERSONAL SERVICES	7,602,600
1170	SOCIAL SECURITY / MEDICARE	145,800
1200	CONTRACTUAL	3,849,400
1290	TRAVEL	210,300
1300	COMMODITIES	732,600
1400	PURCHASES FOR RESALE	209,100
1500	EQUIPMENT	647,400
1700	TELECOMMUNICATIONS	115,900
1800	OPERATION OF AUTOMOTIVES	74,100
4400	MATCHING FUNDS / AWARDS AND GRANTS	10,800
6600	PERMANENT IMPROVEMENTS	193,800
8100	MANDATORY TRANSFERS	1,825,100
9900	REFUNDS / COST SHARING	2,000
	TOTAL EXPENDITURES	<u>\$15,618,900</u>
PROJECTED FY2015 YEAR-END BALANCE		<u><u>\$25,000</u></u>