

**CHICAGO STATE UNIVERSITY**  
 FY2015 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS  
 ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION

<u>CLASSIFICATION</u>	<u>TOTAL</u>	<u>PERSONAL SERVICES</u>	<u>S.S. / MEDICARE</u>	<u>CONTRACTUAL</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>ALL OTHER NON-SALARY</u>
INSTRUCTIONAL PROGRAM	\$1,484,200	\$318,200	\$4,800	\$524,200	\$45,500	\$93,500	\$407,200	\$90,800
ORGANIZED RESEARCH	957,000	\$938,100	13,900	0	3,000	\$2,000	0	0
PUBLIC SERVICES PROGRAM	257,600	202,200	15,500	23,700	5,000	5,200	2,000	4,000
ACADEMIC SUPPORT	33,700	0	0	33,700	0	0	0	0
STUDENT SERVICES	4,212,700	2,388,400	41,300	1,199,500	142,100	405,000	22,000	14,400
INSTITUTIONAL SUPPORT	108,100	38,800	600	58,600	500	9,600	0	0
OPERATIONS & MAINTENANCE	1,122,600	900,000	20,900	25,000	0	50,100	23,600	103,000
AUXILIARY SERVICES	7,443,000	2,816,900	48,800	1,984,700	14,200	167,200	192,600	2,218,600
<b>GRAND TOTALS</b>	<b>\$15,618,900</b>	<b>\$7,602,600</b>	<b>\$145,800</b>	<b>\$3,849,400</b>	<b>\$210,300</b>	<b>\$732,600</b>	<b>\$647,400</b>	<b>\$2,430,800</b>