

CHICAGO STATE UNIVERSITY
 FY2016 NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS
 ALLOCATION OF ACCOUNT EXPENDITURE BUDGETS BY MAJOR RAMP FUNCTION

<u>CLASSIFICATION</u>	<u>TOTAL</u>	<u>PERSONAL SERVICES</u>	<u>S.S. / MEDICARE</u>	<u>CONTRACTUAL</u>	<u>TRAVEL</u>	<u>COMMODITIES</u>	<u>EQUIPMENT</u>	<u>ALL OTHER NON-SALARY</u>
INSTRUCTIONAL PROGRAM	\$1,572,700	\$323,300	\$3,100	\$986,000	\$45,000	\$78,300	\$125,000	\$12,000
ORGANIZED RESEARCH	610,000	574,000	11,000	25,000	0	0	0	0
PUBLIC SERVICES PROGRAM	283,500	201,300	15,500	50,700	5,000	5,000	2,000	4,000
ACADEMIC SUPPORT	35,000	0	0	22,000	3,000	3,000	7,000	0
STUDENT SERVICES	3,327,100	1,453,300	50,700	1,207,700	149,500	402,800	35,700	27,400
INSTITUTIONAL SUPPORT	159,200	85,800	1,600	45,200	6,600	10,000	10,000	0
OPERATIONS & MAINTENANCE	803,100	736,400	20,100	0	0	46,600	0	0
AUXILIARY SERVICES	5,941,300	1,551,700	45,300	1,833,700	5,500	255,300	116,300	2,133,500
GRAND TOTALS	\$12,731,900	\$4,925,800	\$147,300	\$4,170,300	\$214,600	\$801,000	\$296,000	\$2,176,900