

**CHICAGO STATE UNIVERSITY**  
**ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS**  
**BUDGETS BY LINE ITEM**  
**FISCAL YEARS 2017 AND 2018**

(Dollars in Thousands)

BANNER ACCT	LINE ITEM	FISCAL YEAR 2017*			FISCAL YEAR 2018**			FY2017 TO FY2018 CHANGE		
		GENERAL / STATE FUNDS	INCOME FUND	TOTAL	GENERAL / STATE FUNDS	INCOME FUND	TOTAL	GENERAL / STATE FUNDS	INCOME FUND	TOTAL
1100	PERSONAL SERVICES	\$36,330.5	\$11,318.2	\$47,648.7	\$31,264.7	\$12,311.0	\$43,575.7	(\$5,065.8)	\$992.8	(\$4,073.0)
1170	SOCIAL SECURITY / MEDICARE	0.0	600.0	600.0	0.0	600.0	600.0	0.0	0.0	0.0
1180	CMS GROUP INSURANCE PAYMENT	0.0	1,024.0	1,024.0	900.9	123.1	1,024.0	900.9	(900.9)	0.0
1200	CONTRACTUAL SERVICES	157.0	9,724.6	9,881.6	157.0	9,724.6	9,881.6	0.0	0.0	0.0
1290	TRAVEL	50.0	471.6	521.6	50.0	471.6	521.6	0.0	0.0	0.0
1300	COMMODITIES	100.0	880.8	980.8	100.0	880.8	980.8	0.0	0.0	0.0
1500	EQUIPMENT AND LIBRARY BOOKS	0.0	1,402.6	1,402.6	0.0	1,402.6	1,402.6	0.0	0.0	0.0
1700	TELECOMMUNICATION SERVICES	0.0	607.0	607.0	0.0	607.0	607.0	0.0	0.0	0.0
1800	OPERATIONS OF AUTOMOTIVE EQUIPMENT	0.0	31.9	31.9	0.0	31.9	31.9	0.0	0.0	0.0
4400	MATCHING FUNDS / AWARDS AND GRANTS	1,600.0	1,537.9	3,137.9	2,131.8	1,446.0	3,577.8	531.8	(91.9)	439.9
6600	PERMANENT IMPROVEMENTS	0.0	107.8	107.8	0.0	107.8	107.8	0.0	0.0	0.0
	TOTALS	\$38,237.5	\$27,706.4	\$65,943.9	\$34,604.4	\$27,706.4	\$62,310.8	(\$3,633.1)	(\$0.0)	(\$3,633.1)

\* FY2017 General / State Funds included appropriations from the Education Assistance Fund (Operations) \$17,387,800, General Revenue Fund (Operations) \$18,942,700, General Profession Dedicated Fund for the Pharmacy Program \$307,000, and CSU Education Improvement Fund \$1,600,000.

\*\* FY2018 General / State Funds include appropriations from the Education Assistance Fund (Operations) \$32,257,500 and a grant to the Financial Assistance Outreach \$439,900, General Profession Dedicated Fund for the Pharmacy Program \$307,000, and CSU Education Improvement Fund \$1,600,000.

Note: To simplify the budget book presentation on the following pages for each organization, fund "SE" Education Assistance also includes General Revenue Fund in FY2017.