

CHICAGO STATE UNIVERSITY
 FY2017 AND FY2018 INTERNAL OPERATING BUDGETS
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS
 BUDGETS BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2017 REVISED TOTAL	FY2018							OTHER	\$
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM		
INSTRUCTIONAL PROGRAM	\$27,780,299	\$31,199,699	\$26,608,910	\$2,631,713	\$187,795	\$638,563	\$469,223	AWARDS/PI/AUTO/TELECOMM	\$663,495	
ORGANIZED RESEARCH	129,907	129,907	129,240	0	0	667	0		0	
PUBLIC SERVICES PROGRAM	70,088	509,988	49,188	17,689	402	2,595	214	AWARDS AND GRANTS	439,900	
ACADEMIC SUPPORT	4,932,085	5,232,085	3,584,352	878,982	32,509	51,239	684,555	OPERATION OF AUTOMOTIVE	448	
STUDENT SERVICES	5,517,087	5,517,087	1,883,828	335,935	259,231	40,464	6,439	AWARDS AND GRANTS	2,991,190	
INSTITUTIONAL SUPPORT	17,708,947	9,916,547	5,603,761	2,424,751	40,671	79,147	49,710	AWARDS/PI/AUTO/TELECOMM	1,718,507	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	9,805,487	9,805,487	5,716,421	3,592,530	992	168,125	192,459	S.S./GROUP INS. PERMANENT IMPROV./AUTO	134,960	
GRAND TOTALS	\$65,943,900	\$62,310,800	\$43,575,700	\$9,881,600	\$521,600	\$980,800	\$1,402,600		\$5,948,500	