

**CHICAGO STATE UNIVERSITY**  
 FY2020 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2019 REVISED TOTAL	FY2020							OTHER	\$
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM		
INSTRUCTIONAL PROGRAM	\$29,663,921	\$29,861,074	\$25,524,290	\$2,545,590	\$153,041	\$517,173	\$515,671	AWARDS/PI/AUTO/TELECOMM	\$605,309	
ORGANIZED RESEARCH	135,115	135,115	134,448	0	0	667	0		0	
PUBLIC SERVICES PROGRAM	60,484	60,484	51,180	8,733	0	571	0		0	
ACADEMIC SUPPORT	5,410,481	5,509,653	3,921,481	1,086,103	59,722	49,279	390,984	TELECOMM	2,084	
STUDENT SERVICES	5,923,280	5,137,590	2,586,424	176,736	258,507	80,965	5,788	AWARDS AND GRANTS	2,029,170	
INSTITUTIONAL SUPPORT	10,779,934	11,276,707	6,872,919	2,542,903	38,786	62,715	40,873	AWARDS/PI/AUTO/TELECOMM S.S./GROUP INS.	1,718,511	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	9,705,885	9,036,377	5,682,658	2,933,335	744	152,730	151,084	PERMANENT IMPROV./AUTO	115,826	
<b>GRAND TOTALS</b>	<b>\$61,679,100</b>	<b>\$61,017,000</b>	<b>\$44,773,400</b>	<b>\$9,293,400</b>	<b>\$510,800</b>	<b>\$864,100</b>	<b>\$1,104,400</b>		<b>\$4,470,900</b>	