

CHICAGO STATE UNIVERSITY
 FY2020 INTERNAL OPERATING BUDGET
 ALLOCATION OF NON-APPROPRIATED FUNDS
 BUDGET BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2019 REVISED TOTAL	FY2020								
		TOTAL	PERSONAL SERVICES	S.S / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
INSTRUCTIONAL PROGRAM	1,212,600	2,141,300	306,700	2,400	1,384,400	47,800	110,500	289,000	AWARDS & GRANTS	500
ORGANIZED RESEARCH	400,000	422,000	311,500	4,500	102,000	3,000	1,000	0		0
PUBLIC SERVICES PROGRAM	261,700	240,700	144,700	2,100	87,800	0	4,100	2,000		0
ACADEMIC SUPPORT	205,700	167,400	86,300	900	34,100	5,000	0	41,100		0
STUDENT SERVICES	3,113,300	3,486,700	1,828,600	33,100	742,800	358,800	282,100	59,000	OP. OF AUTO EQUIP./AWARDS & GRANTS	182,300
INSTITUTIONAL SUPPORT	31,700	110,600	90,300	1,800	12,500	0	6,000	0		0
OPERATION & MAINTENANCE OF PHYSICAL PLANT	563,900	782,600	591,900	8,800	115,000	0	32,800	0	TELECOM./OP. OF AUTO EQUIP.	34,100
AUXILIARY SERVICES	4,046,600	5,535,700	1,263,600	19,000	2,005,100	2,000	81,600	9,000	TELECOM./OP. OF AUTO EQUIP./PURC. FOR RES./AWARDS & GRANTS/MAND. TRANS.	2,155,400
GRAND TOTALS	\$9,835,500	\$12,887,000	\$4,623,600	\$72,600	\$4,483,700	\$416,600	\$518,100	\$400,100		\$2,372,300