

**CHICAGO STATE UNIVERSITY**  
 FY2021 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2020 REVISED TOTAL	FY2021							OTHER	\$
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM		
INSTRUCTIONAL PROGRAM	\$30,264,215	\$29,516,922	\$25,420,573	\$2,641,008	\$90,008	\$423,799	\$506,225	AWARDS/PI/AUTO/TELECOMM	\$435,309	
ORGANIZED RESEARCH	135,115	134,781	134,448	0	0	333	0		0	
PUBLIC SERVICES PROGRAM	60,484	60,198	51,180	8,733	0	285	0		0	
ACADEMIC SUPPORT	5,294,652	4,824,906	3,542,125	846,838	17,734	25,141	390,984	TELECOMM	2,084	
STUDENT SERVICES	4,241,071	6,126,573	1,661,341	1,196,696	43,477	132,371	5,788	AWARDS AND GRANTS	3,086,900	
INSTITUTIONAL SUPPORT	11,861,901	12,206,077	6,902,559	3,411,778	7,942	24,398	40,919	AWARDS/PI/AUTO/TELECOMM S.S./GROUP INS./UNIV. RET.	1,818,481	
OPERATION & MAINTENANCE OF PHYSICAL PLANT	9,079,558	9,255,339	5,324,570	3,531,547	139	165,873	117,384	PERMANENT IMPROV./AUTO	115,826	
INDEPENDENT OPERATIONS	80,004	80,004	80,004	0	0	0	0		0	
<b>GRAND TOTALS</b>	<b>\$61,017,000</b>	<b>\$62,204,800</b>	<b>\$43,116,800</b>	<b>\$11,636,600</b>	<b>\$159,300</b>	<b>\$772,200</b>	<b>\$1,061,300</b>		<b>\$5,458,600</b>	