

**CHICAGO STATE UNIVERSITY**  
 FY2021 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2020 REVISED TOTAL	FY2021								
		TOTAL	PERSONAL SERVICES	S.S/ MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
INSTRUCTIONAL PROGRAM	\$2,141,000	\$1,190,100	\$290,000	\$6,200	\$643,200	\$1,900	\$7,300	\$241,000	AWARDS & GRANTS	\$500
ORGANIZED RESEARCH	500,000	319,600	314,600	5,000	0	0	0	0		0
PUBLIC SERVICES PROGRAM	240,700	94,200	66,000	1,000	23,000	0	3,200	1,000		0
ACADEMIC SUPPORT	167,400	129,400	9,500	1,000	60,300	2,000	3,600	53,000		0
STUDENT SERVICES	3,540,508	3,969,008	2,438,208	49,200	884,100	69,900	231,500	33,300	OP. OF AUTO EQUIP./AWARDS/TELECOM.	262,800
INSTITUTIONAL SUPPORT	230,880	101,764	88,964	500	8,600	0	3,700	0		0
OPERATION & MAINTENANCE OF PHYSICAL PLANT	1,111,070	922,161	811,961	9,200	71,500	0	17,000	0	TELECOM./OP. OF AUTO EQUIP.	12,500
AUXILIARY SERVICES	5,011,542	3,671,067	452,467	16,800	998,400	15,200	119,400	109,300	TELECOM./OP. OF AUTO EQUIP./ AWARDS & GRANTS/MAND. TRANS.	1,959,500
<b>GRAND TOTALS</b>	<b>\$12,943,100</b>	<b>\$10,397,300</b>	<b>\$4,471,700</b>	<b>\$88,900</b>	<b>\$2,689,100</b>	<b>\$89,000</b>	<b>\$385,700</b>	<b>\$437,600</b>		<b>\$2,235,300</b>