



CHICAGO STATE  
UNIVERSITY

INTERNAL  
OPERATING  
BUDGET

FY2025

- RESPONSIBILITY
- INNOVATION
- LEADERSHIP
- ACADEMIC EXCELLENCE
- INTELLECTUAL DEVELOPMENT
- DIGNITY
- INTEGRITY SERVICE
- DIVERSITY
- SOCIAL JUSTICE
- ENTREPRENEURSHIP
- COMMUNITY

FULLY ACCREDITED BY THE  
HIGHER LEARNING  
COMMISSION





Dear Chicago State University Colleagues:

Chicago State University (CSU) is one of Illinois' most affordable, diverse, and student-centered institutions where 88% of our students are Illinois residents. Our commitment to student success and access, innovative research, and wide community impact is unparalleled. In ranking the nation's best universities for economic and social mobility, CSU ranked in the top four percent nationwide. Simply put, CSU graduates scholars who are transforming communities.

Student access and success: Our students thrive in higher education and our strategic changes sustain advancing our recruitment, retention, and graduation goals.

- We doubled participation in summer enrichment offerings from Quantum Sensing to PREP Future Engineering.
- Our dual enrollment and dual credit offerings continue to grow with 20 partnerships.
- We welcomed our first graduates of *Rise Academy* scholars. Each cohort annually increases our recruitment, retention, persistence, and graduation rates.

Innovative Research: CSU scholars are conducting cutting-edge research and pursuing family-sustaining careers and wages.

- Currently, we have over \$10 million in federal grants across STEM and health science disciplines.
- We are educating students in quantum physics from high school through graduate studies.
- Additionally, Chicago State is a climate change research "scientific supersite" along with Argonne National Laboratories. As a supersite, we have instrumentation on campus measuring climate change.

National and state impact: CSU drives state and national conversations, particularly around education and workforce equity.

- Ten US Presidential administration cabinet-level appointees have visited Chicago State University including Assistant Secretary for the Department of Human Health and Services, Under Secretary for the Department of Education, and Under Secretary for the Department of Energy.
- Our work with the National Coalition for Predominantly Black Institutions garnered a 22% increase in federal funding for PBIs nationwide last year and sparked the creation of a congressional PBI caucus.
- We co-convened a roundtable discussion with Mayor Brandon Johnson and 20+ public and private colleges and universities to address the resources necessary for Black student success in higher education.

Overall, CSU is a regional anchor for equity-centered education, workforce, and economic development. The FY25 budget reflects the critical need for increased investments in our students, campus, and the state's economy.

Sincerely,

A handwritten signature in cursive script, appearing to read "Zaldwaynaka 'Z' Scott, JD".

Zaldwaynaka "Z" Scott, JD

President

# Appropriated & University Income Funds

**CHICAGO STATE UNIVERSITY**  
**APPROPRIATED AND UNIVERSITY INCOME FUNDS**  
**OPERATING BUDGET - FISCAL YEAR 2025**  
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**CHICAGO STATE UNIVERSITY**  
**FY2025 INTERNAL OPERATING BUDGET**  
**ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS**  
**BUDGET BY LINE ITEM**  
**FISCAL YEARS 2024 AND 2025**

(Dollars in Thousands)

BANNER ACCT	LINE ITEM	FISCAL YEAR 2024*			FISCAL YEAR 2025*			FY2024 TO FY2025 CHANGE		
		GENERAL / STATE FUNDS	INCOME FUND	TOTAL	GENERAL / STATE FUNDS	INCOME FUND	TOTAL	GENERAL / STATE FUNDS	INCOME FUND	TOTAL
1100	PERSONAL SERVICES	\$38,458.8	\$5,957.2	\$44,416.0	\$39,245.7	\$5,830.2	\$45,075.9	\$786.9	(\$127.0)	\$659.9
1160	UNIVERSITY RETIREMENT	0.0	175.0	175.0	0.0	175.0	175.0	0.0	0.0	0.0
1170	SOCIAL SECURITY/MEDICARE	0.0	600.0	600.0	0.0	600.0	600.0	0.0	0.0	0.0
1180	CMS GROUP INSURANCE PAYMENT	1,024.0	0.0	1,024.0	1,024.0	0.0	1,024.0	0.0	0.0	0.0
1200	CONTRACTUAL SERVICES	159.5	11,459.7	11,619.2	159.5	11,744.1	11,903.6	0.0	284.4	284.4
1290	TRAVEL	0.0	198.6	198.6	0.0	162.6	162.6	0.0	(36.0)	(36.0)
1300	COMMODITIES	2.0	690.0	692.0	2.0	642.0	644.0	0.0	(48.0)	(48.0)
1500	EQUIPMENT AND LIBRARY BOOKS	145.5	824.1	969.6	145.5	811.7	957.2	0.0	(12.4)	(12.4)
1700	TELECOMMUNICATION SERVICES	0.0	454.9	454.9	0.0	454.9	454.9	0.0	0.0	0.0
1800	OPERATIONS OF AUTOMOTIVE EQUIPMENT	0.0	19.8	19.8	0.0	19.8	19.8	0.0	0.0	0.0
4400	MATCHING FUNDS/AWARDS AND GRANTS	2,861.0	244.1	3,105.1	2,861.0	244.1	3,105.1	0.0	0.0	0.0
6600	PERMANENT IMPROVEMENTS	0.0	70.3	70.3	0.0	70.3	70.3	0.0	0.0	0.0
	<b>TOTALS</b>	<b>\$42,650.8</b>	<b>\$20,693.7</b>	<b>\$63,344.5</b>	<b>\$43,437.7</b>	<b>\$20,754.7</b>	<b>\$64,192.4</b>	<b>\$786.9</b>	<b>\$61.0</b>	<b>\$847.9</b>

\* FY2024 and FY2025 State Funds include appropriations from the General Profession Dedicated Fund for the Pharmacy Program \$307,000, and CSU Education Improvement Fund for \$3,000,000. FY2025 Education Assistance Fund increased by \$786,900 or 1.8% of total state appropriations.



**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2024 REVISED TOTAL	FY2025							
		TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
INSTRUCTIONAL PROGRAM	\$28,160,131	\$28,649,903	\$24,650,339	\$2,050,430	\$128,271	\$265,114	\$730,789	AWARDS/TELECOMM	\$824,960
ORGANIZED RESEARCH	209,911	209,911	209,578	0	0	333	0		0
PUBLIC SERVICES PROGRAM	40,039	40,039	31,021	8,733	0	285	0		0
ACADEMIC SUPPORT	4,807,215	4,646,000	3,550,313	909,664	7,091	15,477	163,455		0
STUDENT SERVICES	5,661,097	5,591,581	1,923,095	873,282	13,798	95,506	0	AWARDS AND GRANTS	2,685,900
INSTITUTIONAL SUPPORT	13,808,742	14,219,401	8,459,027	3,850,136	13,440	50,385	11,784	AWARDS/PI/AUTO/TELECOMM S.S./GROUP INS./UNIV. RETIREMENT	1,834,629
OPERATION & MAINTENANCE OF PHYSICAL PLANT	10,573,365	10,751,565	6,168,527	4,211,355	0	216,900	51,172	PI/TELECOMM/AUTO	103,611
INDEPENDENT OPERATIONS	84,000	84,000	84,000	0	0	0	0		0
<b>GRAND TOTALS</b>	<b>\$63,344,500</b>	<b>\$64,192,400</b>	<b>\$45,075,900</b>	<b>\$11,903,600</b>	<b>\$162,600</b>	<b>\$644,000</b>	<b>\$957,200</b>		<b>\$5,449,100</b>

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY RAMP FUNCTION

CLASSIFICATION	ORGN CODE	FY2024	FY2025							
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
<b><u>I. INSTRUCTIONAL</u></b>										
<b><u>A. GENERAL ACADEMIC INSTRUCTION</u></b>										
UNIVERSITY CONTINGENCY RESERVE	0222	905,335	1,692,235	1,692,235	0	0	0	0		
GENERAL ADMINISTRATION	0224	95,793	94,970	0	94,970	0	0	0		
INSTRUCTIONAL POOL	0407	985,568	985,568	914,068	70,000	0	1,500	0		
OFFICE OF DISTANCE LEARNING AND INST. TECH.	0411	140,154	140,154	130,671	9,365	0	118	0		
SUMMER SESSIONS	0419	714,519	714,519	714,519	0	0	0	0		
NON-TRADITIONAL DEGREE PROGRAMS	0423	28,639	28,639	26,904	1,576	0	159	0		
PHARMACY SCIENCE	0437	1,199,256	1,143,755	1,106,755	25,000	0	12,000	0		
PHARMACY PRACTICE	0438	1,136,244	986,006	980,506	4,500	0	1,000	0		
LIBRARY, INFORMATION AND MEDIA STUDIES	0442	447,171	446,031	434,196	7,290	500	4,045	0		
SPECIAL PHARMACY FUNDS	0443	307,000	307,000	0	159,500	0	2,000	145,500		
EXPERIENTIAL & CONTINUED PROF EDUC	0446	647,795	518,906	472,406	46,000	0	500	0		
DOCTORAL STUDIES	0451	182,659	182,659	178,978	2,259	136	1,186	100		
FIELD PREPARATION & COMM. OUTREACH	0462	6,704	6,704	0	3,000	3,125	579	0		
ART AND DESIGN	0465	519,965	522,051	490,743	10,875	5,000	15,433	0		
CHICAGO ENGINEERING CONSORTIUM	0468	75,553	75,553	68,253	5,400	0	0	0	AWARDS AND GRANTS	1,900
BIOLOGICAL SCIENCES	0470	1,285,147	1,285,109	1,214,285	48,713	0	16,611	5,500		
ACCOUNTING AND FINANCE	0471	366,592	366,354	365,221	0	0	1,133	0		
MANAGEMENT, MARKETING AND INFO. SYSTEMS	0473	584,778	584,108	582,227	0	0	1,881	0		
ADVANCED STUDIES	0480	521,030	521,030	517,352	909	136	2,140	493		
ENGLISH	0485	566,758	566,758	562,558	3,400	0	800	0		
ELEMENTARY EDUCATION	0490	342,243	342,352	335,745	2,059	137	991	3,420		
COMMUNICATIONS, MEDIA ARTS AND THEATRE	0495	613,226	614,480	600,361	8,350	0	5,769	0		
GEOG., SOC., HIST., AFAM, AND ANTH.	0503	882,345	882,516	877,283	3,000	800	1,433	0		
DEPARTMENT OF PUBLIC HEALTH	0504	456,314	456,285	447,131	8,640	0	514	0		
PUBLIC HEALTH PROFESSIONAL PROGRAM	0504PP	33,800	33,800	12,000	6,800	5,000	5,000	5,000		
MATHEMATICS, COMPUTER SCI., AND ECONOMICS	0530	925,591	923,458	893,845	9,300	1,000	19,313	0		
MILITARY SCIENCE	0531	1,000	1,000	0	500	0	250	250		
FOREIGN LANGUAGES AND LITERATURE	0532	304,685	305,385	303,866	0	0	1,519	0		
MARCHING BAND	0534	275,500	275,500	0	7,500	0	0	0	AWARDS AND GRANTS	268,000
MUSIC	0535	632,041	633,019	590,574	20,618	13,160	8,667	0		
PRE-MEDICAL PROGRAM	0536	2,800	2,800	2,800	0	0	0	0		

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY RAMP FUNCTION

CLASSIFICATION	ORGN CODE	FY2024	FY2025							
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
<b><u>I. INSTRUCTIONAL (Cont.)</u></b>										
<b><u>A. GENERAL ACADEMIC INSTRUCTION (Cont.)</u></b>										
NURSING	0537	645,386	645,386	638,936	6,450	0	0	0		
NURSING PROFESSIONAL PGM	0537PP	174,400	174,400	85,000	70,000	5,000	5,900	8,500		
HEALTH INFORMATION ADMINISTRATION	0539	158,302	158,302	155,909	2,393	0	0	0		
HEALTH INFORMATION ADMINISTRATION PROFESSIONAL PGM	0539PP	27,500	27,500	17,200	2,000	4,000	3,100	1,200		
SECONDARY ED, PROF. STUDIES & REC.	0540	419,181	419,162	412,129	2,200	273	1,974	2,586		
TEACHER QUALITY ENHANCEMENT	0541	28,688	28,688	6,528	13,179	651	3,991	4,339		
OCCUPATIONAL THERAPY	0543	742,873	742,873	741,873	0	0	1,000	0		
OCCUPATIONAL THERAPY PROFESSIONAL PGM	0543PP	231,668	231,668	56,268	99,000	29,100	37,800	9,500		
CHEMISTRY & PHYSICS	0545	856,676	857,631	825,502	17,000	0	15,129	0		
PSYCHOLOGY	0550	1,073,000	1,072,098	1,059,739	6,790	1,650	3,919	0		
CRIMINAL JUSTICE, PHILOSOPHY, AND POLITICAL SCI.	0551	534,515	534,515	528,258	3,357	0	2,900	0		
EARLY CHILDHOOD AND BILINGUAL EDU.	0555	390,990	390,990	387,126	561	136	2,674	493		
MASTER IN SOCIAL WORK	0561	596,931	596,727	587,899	6,556	367	1,905	0		
GLOBAL ENGAGEMENT	0562	178,178	178,178	168,270	5,508	2,000	2,400	0		
EXTENSION	0650	1,175	1,175	0	1,175	0	0	0		
<b>SUBTOTAL</b>		<b>\$21,245,668</b>	<b>\$21,697,997</b>	<b>\$20,186,119</b>	<b>\$795,693</b>	<b>\$72,171</b>	<b>\$187,233</b>	<b>\$186,881</b>		<b>\$269,900</b>
<b><u>B. REQUISITE PREPARATORY/REMEDATION INSTRUCTION</u></b>										
OFFICE OF ACADEMIC SUPPORT	0253	391,290	391,233	380,149	3,886	0	7,198	0		
LEARNING ASSISTANCE CENTER	0553	226,667	226,667	196,667	29,500	0	500	0		
<b>SUBTOTAL</b>		<b>\$617,957</b>	<b>\$617,900</b>	<b>\$576,816</b>	<b>\$33,386</b>	<b>\$0</b>	<b>\$7,698</b>	<b>\$0</b>		<b>\$0</b>
<b><u>C. RECRUITMENT, ADMISSIONS, REGISTRATION &amp; RECORDS</u></b>										
ENROLLMENT RELATED SERVICES	0259	235,677	265,677	235,112	30,000	0	565	0		
UNDERGRADUATE ADMISSIONS	0260	1,081,929	1,081,929	728,249	256,092	39,000	48,588	7,500	TELECOMMUNICATIONS	2,500
HONORS COLLEGE	0263	307,742	307,742	170,242	4,500	1,500	2,500	0	AWARDS AND GRANTS	129,000
REGISTRAR	0426	170,398	170,398	170,153	245	0	0	0		
RECORDS & REGISTRATION	0427	61,140	61,140	46,350	9,914	1,000	3,750	126		
GRADUATE ADMISSIONS	0432	119,277	126,777	109,277	17,500	0	0	0		
GRADUATE & PROFESSIONAL STUDIES	0449	375,782	375,782	336,330	20,828	9,200	5,424	4,000		
<b>SUBTOTAL</b>		<b>\$2,351,945</b>	<b>\$2,389,445</b>	<b>\$1,795,713</b>	<b>\$339,079</b>	<b>\$50,700</b>	<b>\$60,827</b>	<b>\$11,626</b>		<b>\$131,500</b>

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY RAMP FUNCTION

CLASSIFICATION	ORGN CODE	FY2024	FY2025							
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
<b><u>I. INSTRUCTIONAL (Cont.)</u></b>										
<b><u>D. SUPPORT FOR INSTRUCTION</u></b>										
<b><u>1. INSTRUCTIONAL COMPUTING SUPPORT</u></b>										
NETWORK SERVICES	0317	2,480,251	2,480,251	857,763	666,018	0	628	532,282	TELECOMMUNICATIONS	423,560
APPLICATION SERVICES	0318	825,512	825,512	660,667	164,845	0	0	0		
SUB-SUBTOTAL		\$3,305,763	\$3,305,763	\$1,518,430	\$830,863	\$0	\$628	\$532,282		\$423,560
<b><u>2. DEPARTMENTAL ADMINISTRATION AND PERSONAL DEVELOPMENT</u></b>										
MINORITY ENHANCEMENT	0274	3,877	3,877	0	1,000	2,000	877	0		
ACADEMIC RECRUITMENT	0401	3,087	3,087	0	3,087	0	0	0		
EXAMINATIONS	0417	101,019	101,019	72,025	28,937	0	57	0		
COURSE SCHEDULING	0428	79,730	79,730	76,756	361	1,000	1,613	0		
EVALUATIONS AND ADVISEMENT	0429	269,017	269,017	262,480	5,524	0	1,013	0		
IMPROVE RETENTION AND GRADUATION RATES	0434	107,500	107,500	90,000	11,000	1,500	5,000	0		
TEACHER CERTIFICATION	0458	72,368	72,368	72,000	200	0	168	0		
SUB-SUBTOTAL		\$636,598	\$636,598	\$573,261	\$50,109	\$4,500	\$8,728	\$0		\$0
<b><u>3. COURSE AND CURRICULUM DEVELOPMENT</u></b>										
ENGINEERING STUDIES	0418	2,200	2,200	0	1,300	900	0	0		
SUB-SUBTOTAL		\$2,200	\$2,200	\$0	\$1,300	\$900	\$0	\$0		\$0
SUBTOTAL		\$3,944,561	\$3,944,561	\$2,091,691	\$882,272	\$5,400	\$9,356	\$532,282		\$423,560
INSTRUCTIONAL PROGRAM TOTAL		\$28,160,131	\$28,649,903	\$24,650,339	\$2,050,430	\$128,271	\$265,114	\$730,789		\$824,960

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CLASSIFICATION	ORGN CODE	FY2024 REVISED TOTAL	FY2025						
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM
<b><u>II. ORGANIZED RESEARCH PROGRAM</u></b>									
<b><u>A. SUPPORT FOR ORGANIZED RESEARCH</u></b>									
SPONSORED PROGRAMS	0416	209,911	209,911	209,578	0	0	333	0	
SUBTOTAL		\$209,911	\$209,911	\$209,578	\$0	\$0	\$333	\$0	\$0
ORGANIZED RESEARCH TOTAL		\$209,911	\$209,911	\$209,578	\$0	\$0	\$333	\$0	\$0
<b><u>III. PUBLIC SERVICES PROGRAM</u></b>									
<b><u>A. COMMUNITY EDUCATION</u></b>									
GWENDOLYN BROOKS CENTER	0486	40,039	40,039	31,021	8,733	0	285	0	
SUBTOTAL		\$40,039	\$40,039	\$31,021	\$8,733	\$0	\$285	\$0	\$0
PUBLIC SERVICES PROGRAM TOTAL		\$40,039	\$40,039	\$31,021	\$8,733	\$0	\$285	\$0	\$0
<b><u>IV. ACADEMIC SUPPORT</u></b>									
<b><u>A. ACADEMIC ADMINISTRATION</u></b>									
PROVOST RESERVE	0400P	33,743	33,743	33,743	0	0	0	0	
FACULTY DEVELOPMENT	0403	163,884	163,884	92,700	69,408	1,498	278	0	
DEAN, COLLEGE OF EDUCATION	0408	629,193	629,193	599,970	27,563	363	1,092	205	
DEAN, CONTINUING EDUCATION	0409	161,629	161,629	161,629	0	0	0	0	
ACCREDITATION ACTIVITIES	0410	31,500	31,500	7,500	20,000	3,000	1,000	0	
DEAN, COLLEGE OF HEALTH SCIENCES & PHARMACY	0413	495,312	495,312	494,028	649	230	405	0	
DEAN, COLLEGE OF ARTS AND SCIENCES	0414	575,089	575,089	540,089	2,000	0	1,000	32,000	
DEAN, COLLEGE OF BUSINESS	0415	351,202	351,202	335,302	12,500	1,000	1,000	1,400	
COLLEGE OF PHARMACY	0436	106,250	106,250	3,515	0	2,015	0	1,500	

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CLASSIFICATION	ORGN CODE	FY2024	FY2025							
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
<b><u>IV. ACADEMIC SUPPORT (Cont.)</u></b>										
<b><u>A. ACADEMIC ADMINISTRATION (Cont.)</u></b>										
PHARMACY ACADEMIC AFFAIRS	0444	199,457	140,977	136,457	2,520	0	2,000	0		
FACULTY SENATE	0477	1,400	1,400	0	1,400	0	0	0		
SUBTOTAL		\$2,748,659	\$2,587,444	\$2,401,418	\$138,055	\$6,091	\$8,275	\$33,605		\$0
<b><u>B. LIBRARY SERVICES</u></b>										
LIBRARY AND INSTRUCTION SERV (ADM SVCS)	0668	282,725	282,725	279,725	2,000	1,000	0	0		
LIBRARY AND INSTRUCTION SERV (PUBLIC SVCS)	0669	513,094	513,094	510,651	1,241	0	1,202	0		
LIBRARY AND INSTRUCTION SERV (TECHNICAL SVCS)	0670	327,399	327,399	246,079	81,320	0	0	0		
LIBRARY AND INSTRUCTION SERV (A.R.M.S.)	0672	157,147	157,147	112,440	35,957	0	6,000	2,750		
LIBRARY ACQUISITIONS	0673	772,274	772,274	0	645,174	0	0	127,100		
SUBTOTAL		\$2,052,639	\$2,052,639	\$1,148,895	\$765,692	\$1,000	\$7,202	\$129,850		\$0
<b><u>C. ACADEMIC SUPPORT UNCLASSIFIED</u></b>										
UNIVERSITY DIVERSITY AND INCLUSION COMMITTEE	0478	5,917	5,917	0	5,917	0	0	0		
SUBTOTAL		\$5,917	\$5,917	\$0	\$5,917	\$0	\$0	\$0		\$0
ACADEMIC SUPPORT TOTAL		\$4,807,215	\$4,646,000	\$3,550,313	\$909,664	\$7,091	\$15,477	\$163,455		\$0
<b><u>V. STUDENT SERVICES PROGRAM</u></b>										
<b><u>A. SOCIAL AND CULTURAL DEVELOPMENT</u></b>										
AFRICAN MALE RESOURCE CENTER	0250	58,819	58,819	56,821	1,998	0	0	0		
LATINO RESOURCE CENTER	0262	57,134	57,134	54,076	2,681	0	377	0		
OFFICE OF MEETINGS AND EVENTS	0301	7,018	7,018	0	6,018	0	1,000	0		
COMMENCEMENT	0308	23,000	23,000	0	18,000	0	5,000	0		
UNIVERSITY GALLERY	0466	2,000	2,000	0	2,000	0	0	0		
SUBTOTAL		\$147,971	\$147,971	\$110,897	\$30,697	\$0	\$6,377	\$0		\$0

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		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
<b><u>V. STUDENT SERVICES PROGRAM (Cont.)</u></b>										
<b><u>B. COUNSELING &amp; CAREER SERVICES</u></b>										
COUNSELING CENTER	0252	124,282	124,282	100,692	13,052	0	10,538	0		
CAREER DEVELOPMENT CENTER	0261	139,803	139,803	138,575	897	152	179	0		
SUBTOTAL		\$264,085	\$264,085	\$239,267	\$13,949	\$152	\$10,717	\$0		\$0
<b><u>C. FINANCIAL ADMINISTRATION</u></b>										
STUDENT FINANCIAL AID	0256	542,648	542,648	515,817	13,331	0	13,500	0		
SUBTOTAL		\$542,648	\$542,648	\$515,817	\$13,331	\$0	\$13,500	\$0		\$0
<b><u>D. FINANCIAL ASSISTANCE</u></b>										
CSU EDUCATION IMPROVEMENT FUND	0266	864,000	864,000	0	0	0	0	0	AWARDS AND GRANTS	864,000
SUBTOTAL		\$864,000	\$864,000	\$0	\$0	\$0	\$0	\$0		\$864,000
<b><u>E. INTERCOLLEGIATE ATHLETICS</u></b>										
INTERCOLLEGIATE ATHLETICS	0264	2,640,546	2,640,546	211,000	558,000	10,646	39,000	0	AWARDS AND GRANTS	1,821,900
SUBTOTAL		\$2,640,546	\$2,640,546	\$211,000	\$558,000	\$10,646	\$39,000	\$0		\$1,821,900
<b><u>F. STUDENT SERVICES ADMINISTRATION</u></b>										
AMERICANS WITH DISABILITIES	0251	53,922	53,922	37,783	13,845	0	2,294	0		
PHARMACY STUDENT SERVICES	0441	340,026	270,510	237,010	30,000	2,000	1,500	0		
DEAN OF STUDENT AFFAIRS	0570	220,259	220,259	205,431	12,960	0	1,868	0		
STUDENT SUCCESS INITIATIVES	0572	534,871	534,871	313,871	200,000	1,000	20,000	0		
VETERANS RESOURCE CENTER	0580	52,769	52,769	52,019	500	0	250	0		
SUBTOTAL		\$1,201,847	\$1,132,331	\$846,114	\$257,305	\$3,000	\$25,912	\$0		\$0
STUDENT SERVICES TOTAL		\$5,661,097	\$5,591,581	\$1,923,095	\$873,282	\$13,798	\$95,506	\$0		\$2,685,900



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CLASSIFICATION	ORGN CODE	FY2024	FY2025							OTHER	LINE ITEM	\$
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT				
<b><u>VI. INSTITUTIONAL SUPPORT</u></b>												
<b><u>A. EXECUTIVE MANAGEMENT</u></b>												
OFFICE OF THE PRESIDENT	0200	1,036,179	1,036,179	1,006,284	9,515	5,000	1,000	0	TELECOMMUNICATIONS	14,380		
OFFICE OF BUDGET AND RESOURCE PLANNING	0207	335,631	335,631	328,831	2,000	800	3,500	500				
LEGAL AFFAIRS	0211	1,019,385	1,033,385	541,385	485,000	500	3,000	3,500				
BOARD RELATIONS & INTERGOVERNMENTAL AFFAIRS	0220	96,284	96,284	85,284	10,000	0	1,000	0				
INSTITUTIONAL EFFECTIVENESS RESEARCH	0235	247,695	247,695	245,000	2,695	0	0	0				
FINANCIAL OPERATIONS	0300	409,718	409,718	374,818	32,400	1,500	1,000	0				
OFFICE OF CIO	0321	183,925	183,925	180,250	0	764	2,911	0				
PROVOST/VICE PRESIDENT ACADEMIC AFFAIRS	0400	967,334	967,334	849,624	113,910	2,000	1,800	0				
VP ENROLLMENT MANAGEMENT	0500	231,707	231,707	230,792	0	0	915	0				
VP ADMINISTRATIVE SERVICES	0600	253,146	253,146	251,946	500	200	500	0				
SUBTOTAL		\$4,781,004	\$4,795,004	\$4,094,214	\$656,020	\$10,764	\$15,626	\$4,000			\$14,380	
<b><u>B. FINANCIAL MANAGEMENT AND OPERATIONS</u></b>												
INTERNAL AUDIT	0210	237,092	237,092	231,056	5,161	475	400	0				
FINANCIAL AFFAIRS	0212	1,002,853	1,002,853	703,171	294,182	500	5,000	0				
BURSAR/CASHIER	0214	553,690	553,690	326,190	224,000	0	3,500	0				
BUDGET TRANSFER CLEARING	0303	2,935	2,894	353	448	201	359	284	TELECOMM/AUTO/AWARDS/PI	1,249		
SUBTOTAL		\$1,796,570	\$1,796,529	\$1,260,770	\$523,791	\$1,176	\$9,259	\$284			\$1,249	
<b><u>C. GENERAL ADMINISTRATION &amp; LOGISTICAL SERVICES</u></b>												
EQUAL OPPORTUNITY OFFICE	0208	145,230	145,230	145,230	0	0	0	0				
UNEMPLOYMENT COMPENSATION	0213	20,000	20,000	0	0	0	0	0	AWARDS AND GRANTS	20,000		
HUMAN RESOURCES	0215	1,027,136	1,027,136	778,586	242,050	500	4,000	2,000				
PURCHASING	0218	367,176	367,176	236,176	129,500	500	500	500				
PROPERTY CONTROL	0219	70,545	70,545	69,545	0	0	1,000	0				
UNIVERSITY INSURANCE	0225	1,140,866	1,233,066	7,361	1,225,205	500	0	0				
UNIVERSITY POSTAL SERVICES	0227	178,946	178,946	171,946	3,000	0	4,000	0				
ETHICS	0229	4,324	4,324	0	4,324	0	0	0				
INSTITUTIONAL MEMBERSHIP	0312	21,246	21,246	0	21,246	0	0	0				
UNIVERSITY MOVERS	0314	222,736	222,736	217,736	0	0	0	5,000				
ACADEMIC PERSONNEL & CONTRACT ADMIN.	0406	1,000	1,000	0	0	0	1,000	0				

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		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
<b>VI. INSTITUTIONAL SUPPORT (Cont.)</b>										
<b>C. GENERAL ADMINISTRATION &amp; LOGISTICAL SERVICES (Cont.)</b>										
SOCIAL SECURITY/MEDICARE	0910	600,000	600,000	0	0	0	0	0	SOCIAL SECURITY/MEDICARE	600,000
CMS GROUP INSURANCE PAYMENT	0920	1,024,000	1,024,000	0	0	0	0	0	CMS GROUP INSURANCE	1,024,000
SURS PENSION COST	0930	175,000	175,000	0	0	0	0	0	UNIVERSITY RETIREMENT	175,000
SUBTOTAL		\$4,998,205	\$5,090,405	\$1,626,580	\$1,625,325	\$1,500	\$10,500	\$7,500		\$1,819,000
<b>D. PUBLIC RELATIONS/DEVELOPMENT</b>										
GOVERNMENT RELATIONS	0226	440,202	462,702	441,702	13,000	0	8,000	0		
MARKETING AND PUBLIC RELATIONS	0302	1,142,556	1,424,556	385,556	1,032,000	0	7,000	0		
ALUMNI AFFAIRS	0601	106,605	106,605	106,605	0	0	0	0		
DEVELOPMENT	0602	543,600	543,600	543,600	0	0	0	0		
SUBTOTAL		\$2,232,963	\$2,537,463	\$1,477,463	\$1,045,000	\$0	\$15,000	\$0		\$0
INSTITUTIONAL SUPPORT TOTAL		\$13,808,742	\$14,219,401	\$8,459,027	\$3,850,136	\$13,440	\$50,385	\$11,784		\$1,834,629
<b>VII. OPERATION AND MAINTENANCE OF PHYSICAL PLANT</b>										
<b>A. SUPERINTENDENCE</b>										
PHYSICAL PLANT SERVICES	0703	273,147	273,147	261,547	8,300	0	0	3,300		
SUBTOTAL		\$273,147	\$273,147	\$261,547	\$8,300	\$0	\$0	\$3,300		\$0
<b>B. CUSTODIAL SERVICES</b>										
CUSTODIAL SERVICES	0704	1,138,944	1,138,944	991,744	87,200	0	60,000	0		
SUBTOTAL		\$1,138,944	\$1,138,944	\$991,744	\$87,200	\$0	\$60,000	\$0		\$0
<b>C. REPAIR AND MAINTENANCE</b>										
PLUMBING SERVICES	0706	276,288	276,288	236,288	0	0	40,000	0		
BUILDING MAINTENANCE	0712	926,781	926,781	564,281	362,500	0	0	0		
SUBTOTAL		\$1,203,069	\$1,203,069	\$800,569	\$362,500	\$0	\$40,000	\$0		\$0

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CLASSIFICATION	ORGN CODE	FY2024 REVISED TOTAL	FY2025							OTHER LINE ITEM	\$
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT			
<b><u>VII. OPERATION AND MAINTENANCE OF PHYSICAL PLANT (Cont.)</u></b>											
<b><u>D. GROUNDS MAINTENANCE</u></b>											
GROUNDS	0708	575,619	575,619	475,619	30,000	0	70,000	0			
SUBTOTAL		\$575,619	\$575,619	\$475,619	\$30,000	\$0	\$70,000	\$0		\$0	
<b><u>E. UTILITIES</u></b>											
<b><u>1. UTILITIES PRODUCTION</u></b>											
ELECTRIC UTILITY	0716	1,782,000	1,960,200	0	1,960,200	0	0	0			
HEAT UTILITY	0717	620,000	620,000	0	620,000	0	0	0			
#NAME?	0718	275,000	275,000	0	275,000	0	0	0			
SUBTOTAL		\$2,677,000	\$2,855,200	\$0	\$2,855,200	\$0	\$0	\$0		\$0	
<b><u>2. UTILITIES SUPPORT</u></b>											
UTILITIES MAINTENANCE	0710	1,440,560	1,440,560	1,183,869	241,691	0	15,000	0			
SUBTOTAL		\$1,440,560	\$1,440,560	\$1,183,869	\$241,691	\$0	\$15,000	\$0		\$0	
SUBTOTAL		\$4,117,560	\$4,295,760	\$1,183,869	\$3,096,891	\$0	\$15,000	\$0		\$0	
<b><u>F. PERMANENT IMPROVEMENTS</u></b>											
PERMANENT IMPROVEMENTS	0711	104,000	104,000	0	94,000	0	0	0	PERMANENT IMPROVEMENTS	10,000	
SUBTOTAL		\$104,000	\$104,000	\$0	\$94,000	\$0	\$0	\$0		\$10,000	
<b><u>G. SECURITY</u></b>											
UNIVERSITY POLICE	0701	2,657,406	2,657,406	2,400,179	151,344	0	24,400	47,872	TELECOMM/AUTO	33,611	
SUBTOTAL		\$2,657,406	\$2,657,406	\$2,400,179	\$151,344	\$0	\$24,400	\$47,872		\$33,611	

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		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
<b><u>VII. OPERATION &amp; MAINTENANCE OF PHYSICAL PLANT (Cont.)</u></b>										
<b><u>H. TRANSPORTATION</u></b>										
OPERATION OF AUTOMOTIVE EQUIPMENT	0890	48,120	48,120	0	48,120	0	0	0		
SUBTOTAL		\$48,120	\$48,120	\$0	\$48,120	\$0	\$0	\$0		\$0
<b><u>I. RENTAL OF SPACE</u></b>										
RENTAL OF SPACE	0715	237,000	237,000	55,000	179,500	0	2,500	0		
SUBTOTAL		\$237,000	\$237,000	\$55,000	\$179,500	\$0	\$2,500	\$0		\$0
<b><u>J. OTHER O&amp;M ACTIVITIES</u></b>										
ENVIRONMENTAL HEALTH AND SAFETY	0705	143,000	143,000	0	143,000	0	0	0		
UNIVERSITY RESIDENCE BUILDING SERVICE	0707	75,500	75,500	0	10,500	0	5,000	0	PERMANENT IMPROVEMENTS	60,000
SUBTOTAL		\$218,500	\$218,500	\$0	\$153,500	\$0	\$5,000	\$0		\$60,000
OPERATION & MAINTENANCE OF PHYSICAL PLANT TOTAL		\$10,573,365	\$10,751,565	\$6,168,527	\$4,211,355	\$0	\$216,900	\$51,172		\$103,611
<b><u>VIII. INDEPENDENT OPERATIONS</u></b>										
<b><u>A. SPECIALIZED SERVICES</u></b>										
CHILD CARE CENTER	0454	84,000	84,000	84,000	0	0	0	0		
SUBTOTAL		\$84,000	\$84,000	\$84,000	\$0	\$0	\$0	\$0		\$0
INDEPENDENT OPERATIONS TOTAL		\$84,000	\$84,000	\$84,000	\$0	\$0	\$0	\$0		\$0
GRAND TOTAL		<u>\$63,344,500</u>	<u>\$64,192,400</u>	<u>\$45,075,900</u>	<u>\$11,903,600</u>	<u>\$162,600</u>	<u>\$644,000</u>	<u>\$957,200</u>		<u>\$5,449,100</u>

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ORGN CODE	ORGANIZATION TITLE	FY2024	FY2025							
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	\$
DIVISION I - PRESIDENT										
0200	OFFICE OF THE PRESIDENT	1,036,179	1,036,179	1,006,284	9,515	5,000	1,000	0	TELECOMMUNICATIONS	14,380
0208	EQUAL OPPORTUNITY OFFICE	145,230	145,230	145,230	0	0	0	0		
0210	INTERNAL AUDIT	237,092	237,092	231,056	5,161	475	400	0		
0211	LEGAL AFFAIRS	1,019,385	1,033,385	541,385	485,000	500	3,000	3,500		
0220	BOARD RELATIONS & INTERGOVERNMENTAL AFFAIRS	96,284	96,284	85,284	10,000	0	1,000	0		
0222	UNIVERSITY CONTINGENCY RESERVE	905,335	1,692,235	1,692,235	0	0	0	0		
0224	GENERAL ADMINISTRATION	95,793	94,970	0	94,970	0	0	0		
0225	UNIVERSITY INSURANCE	1,140,866	1,233,066	7,361	1,225,205	500	0	0		
0226	GOVERNMENT RELATIONS	440,202	462,702	441,702	13,000	0	8,000	0		
0229	ETHICS	4,324	4,324	0	4,324	0	0	0		
0264	INTERCOLLEGIATE ATHLETICS	2,640,546	2,640,546	211,000	558,000	10,646	39,000	0	AWARDS AND GRANTS/AUTO	1,821,900
0266	CSU EDUCATION IMPROVEMENT FUND	864,000	864,000	0	0	0	0	0	AWARDS AND GRANTS	864,000
0302	MARKETING AND PUBLIC RELATIONS	1,142,556	1,424,556	385,556	1,032,000	0	7,000	0		
0312	INSTITUTIONAL MEMBERSHIP	21,246	21,246	0	21,246	0	0	0		
0601	ALUMNI AFFAIRS	106,605	106,605	106,605	0	0	0	0		
0602	DEVELOPMENT	543,600	543,600	543,600	0	0	0	0		
0701	UNIVERSITY POLICE	2,657,406	2,657,406	2,400,179	151,344	0	24,400	47,872	TELECOMM/AUTO	33,611
TOTAL PRESIDENT		\$13,096,649	\$14,293,426	\$7,797,477	\$3,609,765	\$17,121	\$83,800	\$51,372		\$2,733,891
PERCENT OF UNIVERSITY TOTAL		20.68%	22.27%	17.30%	30.32%	10.53%	13.01%	5.37%		50.17%
DIVISION II - ACADEMIC & STUDENT AFFAIRS										
A. ACADEMIC AFFAIRS										
0400	PROVOST/VICE PRESIDENT ACADEMIC AFFAIRS	967,334	967,334	849,624	113,910	2,000	1,800	0		
0400P	PROVOST RESERVE	33,743	33,743	33,743	0	0	0	0		
0235	INSTITUTIONAL EFFECTIVENESS RESEARCH	247,695	247,695	245,000	2,695	0	0	0		
0263	HONORS COLLEGE	307,742	307,742	170,242	4,500	1,500	2,500	0	AWARDS AND GRANTS	129,000
0274	MINORITY ENHANCEMENT	3,877	3,877	0	1,000	2,000	877	0		
0308	COMMENCEMENT	23,000	23,000	0	18,000	0	5,000	0		
0401	ACADEMIC RECRUITMENT	3,087	3,087	0	3,087	0	0	0		
0403	FACULTY DEVELOPMENT	163,884	163,884	92,700	69,408	1,498	278	0		
0406	ACADEMIC PERSONNEL & CONTRACT ADMIN.	1,000	1,000	0	0	0	1,000	0		
0407	INSTRUCTIONAL POOL	985,568	985,568	914,068	70,000	0	1,500	0		
0408	DEAN, COLLEGE OF EDUCATION	629,193	629,193	599,970	27,563	363	1,092	205		
0409	DEAN, CONTINUING EDUCATION	161,629	161,629	161,629	0	0	0	0		

**CHICAGO STATE UNIVERSITY**  
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ORGN CODE	ORGANIZATION TITLE	FY2024	FY2025						OTHER LINE ITEM	\$
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT		
DIVISION II - ACADEMIC & STUDENT AFFAIRS (Cont.)										
A. ACADEMIC AFFAIRS (Cont.)										
0410	ACCREDITATION ACTIVITIES	31,500	31,500	7,500	20,000	3,000	1,000	0		
0411	OFFICE OF DISTANCE LEARNING AND INST. TECH.	140,154	140,154	130,671	9,365	0	118	0		
0413	DEAN, COLLEGE OF HEALTH SCIENCES & PHARMACY	495,312	495,312	494,028	649	230	405	0		
0414	DEAN, COLLEGE OF ARTS AND SCIENCES	575,089	575,089	540,089	2,000	0	1,000	32,000		
0415	DEAN, COLLEGE OF BUSINESS	351,202	351,202	335,302	12,500	1,000	1,000	1,400		
0416	SPONSORED PROGRAMS	209,911	209,911	209,578	0	0	333	0		
0417	EXAMINATIONS	101,019	101,019	72,025	28,937	0	57	0		
0418	ENGINEERING STUDIES	2,200	2,200	0	1,300	900	0	0		
0419	SUMMER SESSIONS	714,519	714,519	714,519	0	0	0	0		
0423	NON-TRADITIONAL DEGREE PROGRAMS	28,639	28,639	26,904	1,576	0	159	0		
0426	REGISTRAR	170,398	170,398	170,153	245	0	0	0		
0427	RECORDS & REGISTRATION	61,140	61,140	46,350	9,914	1,000	3,750	126		
0428	COURSE SCHEDULING	79,730	79,730	76,756	361	1,000	1,613	0		
0429	EVALUATIONS AND ADVISEMENT	269,017	269,017	262,480	5,524	0	1,013	0		
0432	GRADUATE ADMISSIONS	119,277	126,777	109,277	17,500	0	0	0		
0436	COLLEGE OF PHARMACY	106,250	3,515	0	2,015	0	1,500	0		
0437	PHARMACY SCIENCE	1,199,256	1,143,755	1,106,755	25,000	0	12,000	0		
0438	PHARMACY PRACTICE	1,136,244	986,006	980,506	4,500	0	1,000	0		
0441	PHARMACY STUDENT SERVICES	340,026	270,510	237,010	30,000	2,000	1,500	0		
0442	LIBRARY, INFORMATION AND MEDIA STUDIES	447,171	446,031	434,196	7,290	500	4,045	0		
0443	SPECIAL PHARMACY FUNDS	307,000	307,000	0	159,500	0	2,000	145,500		
0444	PHARMACY ACADEMIC AFFAIRS	199,457	140,977	136,457	2,520	0	2,000	0		
0446	EXPERIENTIAL & CONTINUED PROF EDUC	647,795	518,906	472,406	46,000	0	500	0		
0449	GRADUATE & PROFESSIONAL STUDIES	375,782	375,782	336,330	20,828	9,200	5,424	4,000		
0451	DOCTORAL STUDIES	182,659	182,659	178,978	2,259	136	1,186	100		
0454	CHILD CARE CENTER	84,000	84,000	84,000	0	0	0	0		
0458	TEACHER CERTIFICATION	72,368	72,368	72,000	200	0	168	0		
0462	FIELD PREPARATION & COMM. OUTREACH	6,704	6,704	0	3,000	3,125	579	0		
0465	ART AND DESIGN	519,965	522,051	490,743	10,875	5,000	15,433	0		
0466	UNIVERSITY GALLERY	2,000	2,000	0	2,000	0	0	0		
0468	CHICAGO ENGINEERING CONSORTIUM	75,553	75,553	68,253	5,400	0	0	0	AWARDS AND GRANTS	1,900
0470	BIOLOGICAL SCIENCES	1,285,147	1,285,109	1,214,285	48,713	0	16,611	5,500		
0471	ACCOUNTING AND FINANCE	366,592	366,354	365,221	0	0	1,133	0		
0473	MANAGEMENT, MARKETING AND INFO. SYSTEMS	584,778	584,108	582,227	0	0	1,881	0		
0477	FACULTY SENATE	1,400	1,400	0	1,400	0	0	0		
0478	UNIVERSITY DIVERSITY AND INCLUSION COMMITTEE	5,917	5,917	0	5,917	0	0	0		
0480	ADVANCED STUDIES	521,030	521,030	517,352	909	136	2,140	493		
0485	ENGLISH	566,758	566,758	562,558	3,400	0	800	0		

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ORGN CODE	ORGANIZATION TITLE	FY2024 REVISED TOTAL	FY2025						OTHER LINE ITEM	\$
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT		
DIVISION II - ACADEMIC & STUDENT AFFAIRS (Cont.)										
A. ACADEMIC AFFAIRS (Cont.)										
0486	GWENDOLYN BROOKS CENTER	40,039	40,039	31,021	8,733	0	285	0		
0490	ELEMENTARY EDUCATION	342,243	342,352	335,745	2,059	137	991	3,420		
0495	COMMUNICATIONS, MEDIA ARTS AND THEATRE	613,226	614,480	600,361	8,350	0	5,769	0		
0503	GEOG., SOC., HIST., AFAM, AND ANTH.	882,345	882,516	877,283	3,000	800	1,433	0		
0504	DEPARTMENT OF PUBLIC HEALTH	456,314	456,285	447,131	8,640	0	514	0		
0504PP	PUBLIC HEALTH PROFESSIONAL PROGRAM	33,800	33,800	12,000	6,800	5,000	5,000	5,000		
0530	MATHEMATICS, COMPUTER SCI., AND ECONOMICS	925,591	923,458	893,845	9,300	1,000	19,313	0		
0531	MILITARY SCIENCE	1,000	1,000	0	500	0	250	250		
0532	FOREIGN LANGUAGES AND LITERATURE	304,685	305,385	303,866	0	0	1,519	0		
0534	MARCHING BAND	275,500	275,500	0	7,500	0	0	0	AWARDS AND GRANTS	268,000
0535	MUSIC	632,041	633,019	590,574	20,618	13,160	8,667	0		
0536	PRE-MEDICAL PROGRAM	2,800	2,800	2,800	0	0	0	0		
0537	NURSING	645,386	645,386	638,936	6,450	0	0	0		
0537PP	NURSING PROFESSIONAL PGM	174,400	174,400	85,000	70,000	5,000	5,900	8,500		
0539	HEALTH INFORMATION ADMINISTRATION	158,302	158,302	155,909	2,393	0	0	0		
0539PP	HEALTH INFORMATION ADMINISTRATION PROFESSIONAL PGM	27,500	27,500	17,200	2,000	4,000	3,100	1,200		
0540	SECONDARY ED, PROF. STUDIES & REC.	419,181	419,162	412,129	2,200	273	1,974	2,586		
0541	TEACHER QUALITY ENHANCEMENT	28,688	28,688	6,528	13,179	651	3,991	4,339		
0543	OCCUPATIONAL THERAPY	742,873	742,873	741,873	0	0	1,000	0		
0543PP	OCCUPATIONAL THERAPY PROFESSIONAL PGM	231,668	231,668	56,268	99,000	29,100	37,800	9,500		
0545	CHEMISTRY & PHYSICS	856,676	857,631	825,502	17,000	0	15,129	0		
0550	PSYCHOLOGY	1,073,000	1,072,098	1,059,739	6,790	1,650	3,919	0		
0551	CRIMINAL JUSTICE, PHILOSOPHY, AND POLITICAL SCI.	534,515	534,515	528,258	3,357	0	2,900	0		
0555	EARLY CHILDHOOD AND BILINGUAL EDU.	390,990	390,990	387,126	561	136	2,674	493		
0561	MASTER IN SOCIAL WORK	596,931	596,727	587,899	6,556	367	1,905	0		
0562	GLOBAL ENGAGEMENT	178,178	178,178	168,270	5,508	2,000	2,400	0		
0650	EXTENSION	1,175	1,175	0	1,175	0	0	0		
0668	LIBRARY AND INSTRUCTION SERV (ADM SVCS)	282,725	282,725	279,725	2,000	1,000	0	0		
0669	LIBRARY AND INSTRUCTION SERV (PUBLIC SVCS)	513,094	513,094	510,651	1,241	0	1,202	0		
0670	LIBRARY AND INSTRUCTION SERV (TECHNICAL SVCS)	327,399	327,399	246,079	81,320	0	0	0		
0672	LIBRARY AND INSTRUCTION SERV (A.R.M.S.)	157,147	157,147	112,440	35,957	0	6,000	2,750		
0673	LIBRARY ACQUISITIONS	772,274	772,274	0	645,174	0	0	127,100		
<b>TOTAL ACADEMIC AFFAIRS</b>		<b>\$28,532,397</b>	<b>\$27,975,418</b>	<b>\$25,016,043</b>	<b>\$1,879,121</b>	<b>\$98,862</b>	<b>\$228,030</b>	<b>\$354,462</b>		<b>\$398,900</b>



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ORGN CODE	ORGANIZATION TITLE	FY2024 REVISED TOTAL	FY2025						OTHER LINE ITEM	\$
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT		
DIVISION II - ACADEMIC & STUDENT AFFAIRS (Cont.)										
B. STUDENT AFFAIRS										
0570	DEAN OF STUDENT AFFAIRS	220,259	220,259	205,431	12,960	0	1,868	0		
0250	AFRICAN MALE RESOURCE CENTER	58,819	58,819	56,821	1,998	0	0	0		
0251	AMERICANS WITH DISABILITIES	53,922	53,922	37,783	13,845	0	2,294	0		
0252	COUNSELING CENTER	124,282	124,282	100,692	13,052	0	10,538	0		
0253	OFFICE OF ACADEMIC SUPPORT	391,290	391,233	380,149	3,886	0	7,198	0		
0261	CAREER DEVELOPMENT CENTER	139,803	139,803	138,575	897	152	179	0		
0262	LATINO RESOURCE CENTER	57,134	57,134	54,076	2,681	0	377	0		
0434	IMPROVE RETENTION AND GRADUATION RATES	107,500	107,500	90,000	11,000	1,500	5,000	0		
0553	LEARNING ASSISTANCE CENTER	226,667	226,667	196,667	29,500	0	500	0		
0572	STUDENT SUCCESS INITIATIVES	534,871	534,871	313,871	200,000	1,000	20,000	0		
TOTAL STUDENT AFFAIRS		\$1,914,547	\$1,914,490	\$1,574,065	\$289,819	\$2,652	\$47,954	\$0		\$0
TOTAL ACADEMIC & STUDENT AFFAIRS		\$30,446,944	\$29,889,908	\$26,590,108	\$2,168,940	\$101,514	\$275,984	\$354,462		\$398,900
PERCENT OF UNIVERSITY TOTAL		48.07%	46.56%	58.99%	18.22%	62.43%	42.85%	37.03%		7.32%
DIVISION III - FINANCIAL OPERATIONS										
0300	FINANCIAL OPERATIONS	409,718	409,718	374,818	32,400	1,500	1,000	0		
0207	OFFICE OF BUDGET AND RESOURCE PLANNING	335,631	335,631	328,831	2,000	800	3,500	500		
0212	FINANCIAL AFFAIRS	1,002,853	1,002,853	703,171	294,182	500	5,000	0		
0213	UNEMPLOYMENT COMPENSATION	20,000	20,000	0	0	0	0	0	AWARDS AND GRANTS	20,000
0214	BURSAR/CASHIER	553,690	553,690	326,190	224,000	0	3,500	0		
0215	HUMAN RESOURCES	1,027,136	1,027,136	778,586	242,050	500	4,000	2,000		
0218	PURCHASING	367,176	367,176	236,176	129,500	500	500	500		
0219	PROPERTY CONTROL	70,545	70,545	69,545	0	0	1,000	0		
0303	BUDGET TRANSFER CLEARING	2,935	2,894	353	448	201	359	284	TELECOMM/AUTO/AWARDS/PI	1,249
0317	NETWORK SERVICES	2,480,251	2,480,251	857,763	666,018	0	628	532,282	TELECOMMUNICATIONS	423,560
0318	APPLICATION SERVICES	825,512	825,512	660,667	164,845	0	0	0		
0321	OFFICE OF CIO	183,925	183,925	180,250	0	764	2,911	0		
0715	RENTAL OF SPACE	237,000	237,000	55,000	179,500	0	2,500	0		
0910	SOCIAL SECURITY/MEDICARE	600,000	600,000	0	0	0	0	0	SOCIAL SECURITY/MEDICARE	600,000
0920	CMS GROUP INSURANCE PAYMENT	1,024,000	1,024,000	0	0	0	0	0	CMS GROUP INSURANCE	1,024,000
0930	SURS PENSION COST	175,000	175,000	0	0	0	0	0	UNIVERSITY RETIREMENT	175,000
TOTAL FINANCIAL OPERATIONS		\$9,315,372	\$9,315,331	\$4,571,350	\$1,934,943	\$4,765	\$24,898	\$535,566		\$2,243,809
PERCENT OF UNIVERSITY TOTAL		14.71%	14.51%	10.14%	16.26%	2.93%	3.87%	55.95%		41.18%

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ORGN CODE	ORGANIZATION TITLE	FY2024 REVISED TOTAL	FY2025						OTHER LINE ITEM	\$
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT		
DIVISION IV - ENROLLMENT MANAGEMENT										
0500	VP ENROLLMENT MANAGEMENT	231,707	231,707	230,792	0	0	915	0		
0256	STUDENT FINANCIAL AID	542,648	542,648	515,817	13,331	0	13,500	0		
0259	ENROLLMENT RELATED SERVICES	235,677	265,677	235,112	30,000	0	565	0		
0260	UNDERGRADUATE ADMISSIONS	1,081,929	1,081,929	728,249	256,092	39,000	48,588	7,500	TELECOMMUNICATIONS	2,500
0580	VETERANS RESOURCE CENTER	52,769	52,769	52,019	500	0	250	0		
TOTAL ENROLLMENT MANAGEMENT		\$2,144,730	\$2,174,730	\$1,761,989	\$299,923	\$39,000	\$63,818	\$7,500		\$2,500
PERCENT OF UNIVERSITY TOTAL		3.39%	3.39%	3.91%	2.52%	23.99%	9.91%	0.78%		0.05%
DIVISION V - ADMINISTRATIVE SERVICES										
0600	VP ADMINISTRATIVE SERVICES	253,146	253,146	251,946	500	200	500	0		
0227	UNIVERSITY POSTAL SERVICES	178,946	178,946	171,946	3,000	0	4,000	0		
0301	OFFICE OF MEETINGS AND EVENTS	7,018	7,018	0	6,018	0	1,000	0		
0314	UNIVERSITY MOVERS	222,736	222,736	217,736	0	0	0	5,000		
0703	PHYSICAL PLANT SERVICES	273,147	273,147	261,547	8,300	0	0	3,300		
0704	CUSTODIAL SERVICES	1,138,944	1,138,944	991,744	87,200	0	60,000	0		
0705	ENVIRONMENTAL HEALTH AND SAFETY	143,000	143,000	0	143,000	0	0	0		
0706	PLUMBING SERVICES	276,288	276,288	236,288	0	0	40,000	0		
0707	UNIVERSITY RESIDENCE BUILDING SERVICE	75,500	75,500	0	10,500	0	5,000	0	PERMANENT IMPROVEMENTS	60,000
0708	GROUNDS	575,619	575,619	475,619	30,000	0	70,000	0		
0710	UTILITIES MAINTENANCE	1,440,560	1,440,560	1,183,869	241,691	0	15,000	0		
0711	PERMANENT IMPROVEMENTS	104,000	104,000	0	94,000	0	0	0	PERMANENT IMPROVEMENTS	10,000
0712	BUILDING MAINTENANCE	926,781	926,781	564,281	362,500	0	0	0		
0716	ELECTRIC UTILITY	1,782,000	1,960,200	0	1,960,200	0	0	0		
0717	HEAT UTILITY	620,000	620,000	0	620,000	0	0	0		
0718	WATER & SEWER UTILITY	275,000	275,000	0	275,000	0	0	0		
0890	OPERATION OF AUTOMOTIVE EQUIPMENT	48,120	48,120	0	48,120	0	0	0		
TOTAL ADMINISTRATIVE SERVICES		\$8,340,805	\$8,519,005	\$4,354,976	\$3,890,029	\$200	\$195,500	\$8,300		\$70,000
PERCENT OF UNIVERSITY TOTAL		13.17%	13.27%	9.66%	32.68%	0.12%	30.36%	0.87%		1.28%
UNIVERSITY TOTAL		<u>\$63,344,500</u>	<u>\$64,192,400</u>	<u>\$45,075,900</u>	<u>\$11,903,600</u>	<u>\$162,600</u>	<u>\$644,000</u>	<u>\$957,200</u>		<u>\$5,449,100</u>

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ORGN CODE	ORGANIZATION TITLE	FY2024 REVISED TOTAL	FY2025						OTHER	
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM	\$
COLLEGE OF ARTS AND SCIENCES										
0414	DEAN, COLLEGE OF ARTS AND SCIENCES	575,089	575,089	540,089	2,000	0	1,000	32,000		
0418	ENGINEERING STUDIES	2,200	2,200	0	1,300	900	0	0		
0442	LIBRARY, INFORMATION AND MEDIA STUDIES	447,171	446,031	434,196	7,290	500	4,045	0		
0465	ART AND DESIGN	519,965	522,051	490,743	10,875	5,000	15,433	0		
0466	UNIVERSITY GALLERY	2,000	2,000	0	2,000	0	0	0		
0468	CHICAGO ENGINEERING CONSORTIUM	75,553	75,553	68,253	5,400	0	0	0	AWARDS AND GRANTS	1,900
0470	BIOLOGICAL SCIENCES	1,285,147	1,285,109	1,214,285	48,713	0	16,611	5,500		
0485	ENGLISH	566,758	566,758	562,558	3,400	0	800	0		
0486	GWENDOLYN BROOKS CENTER	40,039	40,039	31,021	8,733	0	285	0		
0495	COMMUNICATIONS, MEDIA ARTS AND THEATRE	613,226	614,480	600,361	8,350	0	5,769	0		
0503	GEOG., SOC., HIST., AFAM, AND ANTH.	882,345	882,516	877,283	3,000	800	1,433	0		
0530	MATHEMATICS, COMPUTER SCI., AND ECONOMICS	925,591	923,458	893,845	9,300	1,000	19,313	0		
0531	MILITARY SCIENCE	1,000	1,000	0	500	0	250	250		
0532	FOREIGN LANGUAGES AND LITERATURE	304,685	305,385	303,866	0	0	1,519	0		
0534	MARCHING BAND	275,500	275,500	0	7,500	0	0	0	AWARDS AND GRANTS	268,000
0535	MUSIC	632,041	633,019	590,574	20,618	13,160	8,667	0		
0536	PRE-MEDICAL PROGRAM	2,800	2,800	2,800	0	0	0	0		
0545	CHEMISTRY & PHYSICS	856,676	857,631	825,502	17,000	0	15,129	0		
0550	PSYCHOLOGY	1,073,000	1,072,098	1,059,739	6,790	1,650	3,919	0		
0551	CRIMINAL JUSTICE, PHILOSOPHY, AND POLITICAL SCI.	534,515	534,515	528,258	3,357	0	2,900	0		
0561	MASTER IN SOCIAL WORK	596,931	596,727	587,899	6,556	367	1,905	0		
TOTAL COLLEGE OF ARTS AND SCIENCES		\$10,212,232	\$10,213,959	\$9,611,272	\$172,682	\$23,377	\$98,978	\$37,750		\$269,900

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY COLLEGE

ORGN CODE	ORGANIZATION TITLE	FY2024 REVISED TOTAL	FY2025						OTHER	
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM	\$
COLLEGE OF BUSINESS										
0415	DEAN, COLLEGE OF BUSINESS	351,202	351,202	335,302	12,500	1,000	1,000	1,400		
0471	ACCOUNTING AND FINANCE	366,592	366,354	365,221	0	0	1,133	0		
0473	MANAGEMENT, MARKETING AND INFO. SYSTEMS	584,778	584,108	582,227	0	0	1,881	0		
TOTAL COLLEGE OF BUSINESS		\$1,302,572	\$1,301,664	\$1,282,750	\$12,500	\$1,000	\$4,014	\$1,400		\$0
COLLEGE OF EDUCATION										
0408	DEAN, COLLEGE OF EDUCATION	629,193	629,193	599,970	27,563	363	1,092	205		
0451	DOCTORAL STUDIES	182,659	182,659	178,978	2,259	136	1,186	100		
0454	CHILD CARE CENTER	84,000	84,000	84,000	0	0	0	0		
0458	TEACHER CERTIFICATION	72,368	72,368	72,000	200	0	168	0		
0462	FIELD PREPARATION & COMM. OUTREACH	6,704	6,704	0	3,000	3,125	579	0		
0480	ADVANCED STUDIES	521,030	521,030	517,352	909	136	2,140	493		
0490	ELEMENTARY EDUCATION	342,243	342,352	335,745	2,059	137	991	3,420		
0540	SECONDARY ED, PROF. STUDIES & REC.	419,181	419,162	412,129	2,200	273	1,974	2,586		
0541	TEACHER QUALITY ENHANCEMENT	28,688	28,688	6,528	13,179	651	3,991	4,339		
0555	EARLY CHILDHOOD AND BILINGUAL EDU.	390,990	390,990	387,126	561	136	2,674	493		
0650	EXTENSION	1,175	1,175	0	1,175	0	0	0		
TOTAL COLLEGE OF EDUCATION		\$2,678,231	\$2,678,321	\$2,593,828	\$53,105	\$4,957	\$14,795	\$11,636		\$0

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF APPROPRIATED AND UNIVERSITY INCOME FUNDS  
 BUDGET BY COLLEGE

ORGN CODE	ORGANIZATION TITLE	FY2024 REVISED TOTAL	FY2025						OTHER	
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM	\$
COLLEGE OF HEALTH SCIENCES & PHARMACY										
0413	DEAN, COLLEGE OF HEALTH SCIENCES & PHARMACY	495,312	495,312	494,028	649	230	405	0		
0436	COLLEGE OF PHARMACY	106,250	3,515	0	2,015	0	1,500	0		
0437	PHARMACY SCIENCE	1,199,256	1,143,755	1,106,755	25,000	0	12,000	0		
0438	PHARMACY PRACTICE	1,136,244	986,006	980,506	4,500	0	1,000	0		
0441	PHARMACY STUDENT SERVICES	340,026	270,510	237,010	30,000	2,000	1,500	0		
0443	SPECIAL PHARMACY FUNDS	307,000	307,000	0	159,500	0	2,000	145,500		
0444	PHARMACY ACADEMIC AFFAIRS	199,457	140,977	136,457	2,520	0	2,000	0		
0446	EXPERIENTIAL & CONTINUED PROF EDUC	647,795	518,906	472,406	46,000	0	500	0		
0504	DEPARTMENT OF PUBLIC HEALTH	456,314	456,285	447,131	8,640	0	514	0		
0504PP	PUBLIC HEALTH PROFESSIONAL PROGRAM	33,800	33,800	12,000	6,800	5,000	5,000	5,000		
0537	NURSING	645,386	645,386	638,936	6,450	0	0	0		
0537PP	NURSING PROFESSIONAL PGM	174,400	174,400	85,000	70,000	5,000	5,900	8,500		
0539	HEALTH INFORMATION ADMINISTRATION	158,302	158,302	155,909	2,393	0	0	0		
0539PP	HEALTH INFORMATION ADMINISTRATION PROFESSIONAL PGM	27,500	27,500	17,200	2,000	4,000	3,100	1,200		
0543	OCCUPATIONAL THERAPY	742,873	742,873	741,873	0	0	1,000	0		
0543PP	OCCUPATIONAL THERAPY PROFESSIONAL PGM	231,668	231,668	56,268	99,000	29,100	37,800	9,500		
TOTAL COLLEGE OF HEALTH SCIENCES & PHARMACY		\$6,901,583	\$6,336,195	\$5,581,479	\$465,467	\$45,330	\$74,219	\$169,700		\$0

**CHICAGO STATE UNIVERSITY**  
 FY2024 & FY2025 TUITION AND FEE WAIVER ALLOCATIONS

	FY2024 TOTAL	FY2025						
		GRAND TOTAL	UNDERGRADUATE		TOTAL	GRADUATE		
			TUITION WAIVER	FEE WAIVER		TUITION WAIVER	FEE WAIVER	TOTAL
<b>MANDATORY WAIVERS</b>								
SPECIAL EDUCATION	80,000	80,000			0	61,000	19,000	80,000
ROTC	24,400	24,400	21,400	3,000	24,400			0
CHILD OF EMPLOYEE	10,000	10,000	10,000		10,000			0
SENIOR CITIZENS	92,700	92,700	39,700		39,700	53,000		53,000
DEPT. OF CHILDREN AND FAMILY SERVICES	9,000	9,000	5,000	4,000	9,000			0
ILLINOIS NATIONAL GUARD GRANTS	62,000	62,000	52,000	1,000	53,000	8,500	500	9,000
ILLINOIS VETERAN GRANTS	177,000	177,000	65,000	15,000	80,000	79,000	18,000	97,000
POW/MIA GRANTS	39,200	39,200	37,000	700	37,700	1,000	500	1,500
<b>TOTAL MANDATORY WAIVERS</b>	<b>494,300</b>	<b>494,300</b>	<b>230,100</b>	<b>23,700</b>	<b>253,800</b>	<b>202,500</b>	<b>38,000</b>	<b>240,500</b>
<b>DISCRETIONARY WAIVERS</b>								
EMPLOYEES - ADMIN./OTHER PROFESSIONALS	85,400	85,400	2,000	500	2,500	60,000	22,900	82,900
EMPLOYEES - FACULTY	10,000	10,000			0	7,000	3,000	10,000
EMPLOYEES - CIVIL SERVICE	125,000	125,000	50,000	20,000	70,000	40,000	15,000	55,000
<b>TOTAL EMPLOYEE WAIVERS</b>	<b>220,400</b>	<b>220,400</b>	<b>52,000</b>	<b>20,500</b>	<b>72,500</b>	<b>107,000</b>	<b>40,900</b>	<b>147,900</b>
ATHLETICS' GENDER EQUITY WAIVER	170,000	170,000	170,000		170,000			0
<b>TOTAL GENDER EQUITY WAIVER</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
TALENT - LEADERSHIP	5,000	5,000	5,000		5,000			0
TALENT - MUSIC	5,000	5,000	5,000		5,000			0
TALENT - ART	5,000	5,000	5,000		5,000			0
TALENT - HONORS	92,500	92,500	92,500		92,500			0
TALENT - PROVOST	14,000	14,000	14,000		14,000			0
ATHLETICS' DISCRETIONARY	250,000	250,000	250,000		250,000			0
FUTURE TEACHERS	1,000	1,000			0	1,000		1,000
PRESIDENTIAL SCHOLAR	32,500	32,500	32,500		32,500			0
COOPERATIVE TEACHERS	4,000	4,000			0	2,500	1,500	4,000
GRADUATE ASSISTANTS	103,000	103,000			0	80,000	23,000	103,000
<b>TOTAL OTHER DISCRETIONARY WAIVERS</b>	<b>512,000</b>	<b>512,000</b>	<b>404,000</b>	<b>0</b>	<b>404,000</b>	<b>83,500</b>	<b>24,500</b>	<b>108,000</b>
<b>TOTAL DISCRETIONARY WAIVERS</b>	<b>902,400</b>	<b>902,400</b>	<b>626,000</b>	<b>20,500</b>	<b>646,500</b>	<b>190,500</b>	<b>65,400</b>	<b>255,900</b>
<b>TOTAL TUITION AND FEE WAIVER ALLOCATIONS</b>	<b>1,396,700</b>	<b>1,396,700</b>	<b>856,100</b>	<b>44,200</b>	<b>900,300</b>	<b>393,000</b>	<b>103,400</b>	<b>496,400</b>

# I. President



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0200 OFFICE OF THE PRESIDENT  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER ZALDWAYNAKA L. SCOTT, PRESIDENT

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0200	1120A	6A0	921,000	921,000
NONACADEMIC	CIVIL SERVICE	SE	0200	1120C	6A0	85,284	85,284
NONACADEMIC	EXTRA HELP	LI	0200	1130	6A0	0	0
	STUDENT AIDES	LI	0200	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>1,006,284</u>	<u>1,006,284</u>
	CONTRACTUAL SERVICES	LI	0200	1200	6A0	9,515	9,515
	TRAVEL	LI	0200	1290	6A0	5,000	5,000
	COMMODITIES	LI	0200	1300	6A0	1,000	1,000
	EQUIPMENT	LI	0200	1500	6A0	0	0
	TELECOMMUNICATIONS	LI	0200	1700	6A0	14,380	14,380
NON-SALARIES TOTAL						<u>29,895</u>	<u>29,895</u>
TOTAL OPERATING BUDGET						<u>1,036,179</u>	<u>1,036,179</u>

NOTE: TELECOMMUNICATIONS INCLUDE FUNDING FOR COMCAST/XFINITY FOR UNIVERSITY RESIDENCE,  
 ADOBE ACROBAT DC, & TELECONFERENCE PHONE.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A10100	SCOTT, ZALDWAYNAKA L.	C6001 PRESIDENT	100%	12	437,750	437,750	SE	0200	1120A
A22400	BYRD-RENO, JIMELL J.	C6610 CHIEF OF STAFF	100%	12	180,000	180,000	SE	0200	1120A
	BUDGET				12,156	12,156	SE	0200	1120A
A40600	VACANT	C6262 DEPUTY CHIEF OF STAFF	100%	12	97,500	97,500	SE	0200	1120A
	BUDGET				5,294	5,294	SE	0200	1120A
A20500	VACANT	C6014 AVP OF PROJECT MANAGEMENT	100%	12	113,300	113,300	SE	0200	1120A
DC0200	PRESIDENTIAL DEFERRED COMP.		100%	12	50,000	50,000	SE	0200	1120A
PB0200	PRESIDENTIAL BONUS		100%	12	25,000	25,000	SE	0200	1120A
OR0200	OVERRIDES		100%	12	0	0	SE	0200	1120A
					921,000	921,000			1120A Total
000241	BARNES, RENEE	03260 EXECUTIVE ASSISTANT	100%	12	85,284	85,284	SE	0200	1120C
OT0200	OVERTIME		100%	12	0	0	SE	0200	1120C
					85,284	85,284			1120C Total
XH0200	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0200	1130
					0	0			1130 Total
ST0200	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0200	1140
					0	0			1140 Total
					1,006,284	1,006,284			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0208 EQUAL OPPORTUNITY OFFICE  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER SONYA A. MILLER, GENERAL COUNSEL

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0208	1120A	6C0	145,230	145,230
NONACADEMIC	CIVIL SERVICE	SE	0208	1120C	6C0	0	0
NONACADEMIC	EXTRA HELP	LI	0208	1130	6C0	0	0
	STUDENT AIDES	LI	0208	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>145,230</u>	<u>145,230</u>
	CONTRACTUAL SERVICES	LI	0208	1200	6C0	0	0
	TRAVEL	LI	0208	1290	6C0	0	0
	COMMODITIES	LI	0208	1300	6C0	0	0
	EQUIPMENT	LI	0208	1500	6C0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u>145,230</u>	<u>145,230</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A21300	HAWKINS, ROBIN M.	C6449 ASSOC. VP & ASSOC. GEN. COUNSEL	100%	12	145,230	145,230	SE	0208	1120A
OR0208	OVERRIDES		100%	12	0	0	SE	0208	1120A
					145,230	145,230			1120A Total
OT0208	OVERTIME		100%	12	0	0	SE	0208	1120C
					0	0			1120C Total
XH0208	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0208	1130
					0	0			1130 Total
ST0208	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0208	1140
					0	0			1140 Total
					145,230	145,230			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0210 INTERNAL AUDIT  
 PROGRAM 6B0 FINANCIAL MANAGEMENT AND OPERATIONS  
 FISCAL OFFICER CHIEF INTERNAL AUDITOR

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0210	1120A	6B0	115,000	115,000
NONACADEMIC	CIVIL SERVICE	SE	0210	1120C	6B0	116,056	116,056
NONACADEMIC	EXTRA HELP	LI	0210	1130	6B0	0	0
	STUDENT AIDES	LI	0210	1140	6B0	0	0
PERSONAL SERVICES TOTAL						<u>231,056</u>	<u>231,056</u>
	CONTRACTUAL SERVICES	LI	0210	1200	6B0	5,161	5,161
	TRAVEL	LI	0210	1290	6B0	475	475
	COMMODITIES	LI	0210	1300	6B0	400	400
	EQUIPMENT	LI	0210	1500	6B0	0	0
NON-SALARIES TOTAL						<u>6,036</u>	<u>6,036</u>
TOTAL OPERATING BUDGET						<u><u>237,092</u></u>	<u><u>237,092</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A25400	PENDING HIRE	C6505 CHIEF INTERNAL AUDITOR	100%	12	115,000	115,000	SE	0210	1120A
OR0210	OVERRIDES		100%	12	0	0	SE	0210	1120A
					115,000	115,000			1120A Total
000123	MOORE, MAYA J.	05002 PROGRAM COORDINATOR	50%	12	33,651	33,651	SE	0210	1120C
			50%	12	*	*	SE	0211	1120C
000479	PENDING HIRE	04558 INTERNAL AUDITOR ASSISTANT MANAGER	100%	12	82,405	82,405	SE	0210	1120C
OT0210	OVERTIME		100%	12	0	0	SE	0210	1120C
					116,056	116,056			1120C Total
XH0210	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0210	1130
					0	0			1130 Total
ST0210	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0210	1140
					0	0			1140 Total
					231,056	231,056			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0211 LEGAL AFFAIRS  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER SONYA A. MILLER, GENERAL COUNSEL

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0211	1120A	6A0	409,425	423,425
NONACADEMIC	CIVIL SERVICE	SE	0211	1120C	6A0	117,960	117,960
NONACADEMIC	EXTRA HELP	LI	0211	1130	6A0	0	0
	STUDENT AIDES	LI	0211	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>527,385</u>	<u>541,385</u>
	CONTRACTUAL SERVICES	LI	0211	1200	6A0	485,000	485,000
	TRAVEL	LI	0211	1290	6A0	500	500
	COMMODITIES	LI	0211	1300	6A0	3,000	3,000
	EQUIPMENT	LI	0211	1500	6A0	3,500	3,500
NON-SALARIES TOTAL						<u>492,000</u>	<u>492,000</u>
TOTAL OPERATING BUDGET						<u><u>1,019,385</u></u>	<u><u>1,033,385</u></u>

NOTE: FY2025 INCLUDES ADDITIONAL FUNDING FOR GENERAL COUNSEL \$14,000.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A11400	MILLER, SONYA A. BUDGET	C6518 GENERAL COUNSEL	100%	12	212,175	225,000	SE	0211	1120A
					0	1,175	SE	0211	1120A
A42200	RICHMOND, FRED A	C6113 ASSISTANT DIRECTOR OF COMPLIANCE	100%	12	77,250	77,250	SE	0211	1120A
A47200	MANGA, AUGUSTINE	C6181 ASSOC. GC & TITLE IX COORDINATOR	100%	12	120,000	120,000	SE	0211	1120A
OR0211	OVERRIDES		100%	12	0	0	SE	0211	1120A
					409,425	423,425			1120A Total
000123	MOORE, MAYA J.	05002 PROGRAM COORDINATOR	50%	12	33,651	33,651	SE	0211	1120C
			50%	12	*	*	SE	0210	1120C
000715	TRYBULA, BARBARA D.	05010 BUSINESS/ADMIN. ASSOCIATE	91.97%	12	84,309	84,309	SE	0211	1120C
			8.03%	12	*	*	SE	0225	1120C
OT0211	OVERTIME		100%	12	0	0	SE	0211	1120C
					117,960	117,960			1120C Total
XH0211	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0211	1130
					0	0			1130 Total
ST0211	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0211	1140
					0	0			1140 Total
					527,385	541,385			Grand Total

\*Funding provided by other funds as indicated.



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0220 BOARD RELATIONS & INTERGOVERNMENTAL AFFAIRS  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER TERESA L. BATES, EXEC. DIRECTOR OF BOARD RELATIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0220	1120A	6A0	85,284	85,284
NONACADEMIC	CIVIL SERVICE	SE	0220	1120C	6A0	0	0
NONACADEMIC	EXTRA HELP	LI	0220	1130	6A0	0	0
	STUDENT AIDES	LI	0220	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>85,284</u>	<u>85,284</u>
	CONTRACTUAL SERVICES	LI	0220	1200	6A0	10,000	10,000
	TRAVEL	LI	0220	1290	6A0	0	0
	COMMODITIES	LI	0220	1300	6A0	1,000	1,000
	EQUIPMENT	LI	0220	1500	6A0	0	0
NON-SALARIES TOTAL						<u>11,000</u>	<u>11,000</u>
TOTAL OPERATING BUDGET						<u>96,284</u>	<u>96,284</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A34000	BATES, TERESA L.	C6636 EXEC. DIRECTOR OF BOARD RELATIONS	100%	12	85,284	85,284	SE	0220	1120A
OR0220	OVERRIDES		100%	12	0	0	SE	0220	1120A
					85,284	85,284			1120A Total
OT0220	OVERTIME		100%	12	0	0	SE	0220	1120C
					0	0			1120C Total
XH0220	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0220	1130
					0	0			1130 Total
ST0220	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0220	1140
					0	0			1140 Total
					85,284	85,284			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0222 UNIVERSITY CONTINGENCY RESERVE  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER ZALDWAYNAKA L. SCOTT, PRESIDENT

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0222	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0222	1120F	1A0	905,335	1,692,235
NONACADEMIC	CIVIL SERVICE	SE	0222	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0222	1130	1A0	0	0
	STUDENT AIDES	LI	0222	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>905,335</u>	<u>1,692,235</u>
	CONTRACTUAL SERVICES	LI	0222	1200	1A0	0	0
	TRAVEL	LI	0222	1290	1A0	0	0
	COMMODITIES	LI	0222	1300	1A0	0	0
	EQUIPMENT	LI	0222	1500	1A0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u>905,335</u>	<u>1,692,235</u>

NOTE: FY2025 INCLUDES ADDITIONAL FUNDING FOR UNIVERSITY SALARY INCREASE \$786,900.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
BU0222	CONTINGENCY FUNDS		100%	12	0	0	SE	0222	1120A
					0	0			1120A Total
BU0222	SALARY INCREASE		100%	12	505,335	1,292,235	SE	0222	1120F
BU0222	TERMINAL PAYOUTS		100%	12	400,000	400,000	SE	0222	1120F
					905,335	1,692,235			1120F Total
BU0222	CONTINGENCY FUNDS		100%	12	0	0	SE	0222	1120C
					0	0			1120C Total
XH0222	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0222	1130
					0	0			1130 Total
ST0222	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0222	1140
					0	0			1140 Total
					905,335	1,692,235			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0224 GENERAL ADMINISTRATION  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER ZALDWAYNAKA L. SCOTT, PRESIDENT

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0224	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0224	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0224	1130	1A0	0	0
	STUDENT AIDES	LI	0224	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0224	1200	1A0	95,793	94,970
	TRAVEL	LI	0224	1290	1A0	0	0
	COMMODITIES	LI	0224	1300	1A0	0	0
	EQUIPMENT	LI	0224	1500	1A0	0	0
	PERMANENT IMPROVEMENTS	LI	0224	6600	1A0	0	0
NON-SALARIES TOTAL						<u>95,793</u>	<u>94,970</u>
TOTAL OPERATING BUDGET						<u>95,793</u>	<u>94,970</u>

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0225 UNIVERSITY INSURANCE  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER SONYA A. MILLER, GENERAL COUNSEL

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0225	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0225	1120C	6C0	7,361	7,361
NONACADEMIC	EXTRA HELP	LI	0225	1130	6C0	0	0
	STUDENT AIDES	LI	0225	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>7,361</u>	<u>7,361</u>
	CONTRACTUAL SERVICES	LI	0225	1200	6C0	1,133,005	1,225,205
	TRAVEL	LI	0225	1290	6C0	500	500
	COMMODITIES	LI	0225	1300	6C0	0	0
	EQUIPMENT	LI	0225	1500	6C0	0	0
NON-SALARIES TOTAL						<u>1,133,505</u>	<u>1,225,705</u>
TOTAL OPERATING BUDGET						<u>1,140,866</u>	<u>1,233,066</u>

NOTE: FY2025 INCLUDES ADDITIONAL FUNDING FOR INSURANCE PREMIUMS \$92,200.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0225	OVERRIDES		100%	12	0	0	SE	0225	1120A
					0	0			1120A Total
000715	TRYBULA, BARBARA D.	05010 ASSOCIATE	8.03%	12	7,361	7,361	SE	0225	1120C
			91.97%	12	*	*	SE	0211	1120C
OT0225	OVERTIME		100%	12	0	0	SE	0225	1120C
					7,361	7,361			1120C Total
XH0225	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0225	1130
					0	0			1130 Total
ST0225	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0225	1140
					0	0			1140 Total
					7,361	7,361			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0226 GOVERNMENT RELATIONS  
 PROGRAM 6E0 PUBLIC RELATIONS/DEVELOPMENT  
 FISCAL OFFICER ERIN L. STEVA, VP OF EXTERNAL AFFAIRS

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0226	1120A	6E0	354,202	376,702
NONACADEMIC	CIVIL SERVICE	SE	0226	1120C	6E0	65,000	65,000
NONACADEMIC	EXTRA HELP	LI	0226	1130	6E0	0	0
	STUDENT AIDES	LI	0226	1140	6E0	0	0
PERSONAL SERVICES TOTAL						<u>419,202</u>	<u>441,702</u>
	CONTRACTUAL SERVICES	LI	0226	1200	6E0	13,000	13,000
	TRAVEL	LI	0226	1290	6E0	0	0
	COMMODITIES	LI	0226	1300	6E0	8,000	8,000
	EQUIPMENT	LI	0226	1500	6E0	0	0
NON-SALARIES TOTAL						<u>21,000</u>	<u>21,000</u>
TOTAL OPERATING BUDGET						<u><u>440,202</u></u>	<u><u>462,702</u></u>

NOTE: FY2025 INCLUDES ADDITIONAL FUNDING FOR ASSISTANT DIRECTOR OF FEDERAL ENGAGEMENT \$22,500.



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A21700	STEVA, ERIN L.	C6074 VP OF EXTERNAL AFFAIRS	100%	12	159,908	159,908	SE	0226	1120A
A34100	SPAULDING, STEPHANY R.	C6073 DIR. OF GOV. & COMMUNITY RELATIONS	100%	12	100,000	100,000	SE	0226	1120A
A40900	POWE, YVETTE T.	C6190 DIR. OF CORP. & PHILANTHROPIC RELATIONS	100%	12	90,000	90,000	SE	0226	1120A
	BUDGET				4,294	4,294	SE	0226	1120A
A41200	PENDING HIRE	C6201 ASSISTANT DIRECTOR OF FEDERAL ENGAGEMENT	30%	12	0	22,500	SE	0226	1120A
			35%	12	*		* 56213	0226	1120A
			35%	12	*		* 56214	0226	1120A
OR0226	OVERRIDES		100%	12	0	0	SE	0226	1120A
					354,202	376,702			1120A Total
000128	PENDING HIRE	03287 COMMUNITY AFFAIRS SPECIALIST	100%	12	65,000	65,000	SE	0226	1120C
OT0226	OVERTIME		100%	12	0	0	SE	0226	1120C
					65,000	65,000			1120C Total
XH0226	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0226	1130
					0	0			1130 Total
ST0226	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0226	1140
					0	0			1140 Total
					419,202	441,702			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0229 ETHICS  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER SONYA A. MILLER, GENERAL COUNSEL

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0229	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0229	1120C	6C0	0	0
NONACADEMIC	EXTRA HELP	LI	0229	1130	6C0	0	0
	STUDENT AIDES	LI	0229	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0229	1200	6C0	4,324	4,324
	TRAVEL	LI	0229	1290	6C0	0	0
	COMMODITIES	LI	0229	1300	6C0	0	0
	EQUIPMENT	LI	0229	1500	6C0	0	0
NON-SALARIES TOTAL						<u>4,324</u>	<u>4,324</u>
TOTAL OPERATING BUDGET						<u>4,324</u>	<u>4,324</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI/EIF EDUCATION ASSISTANCE / LOCAL INCOME / CSU EIF  
 ORGANIZATION 0264 INTERCOLLEGIATE ATHLETICS  
 PROGRAM 5F0 INTERCOLLEGIATE ATHLETICS  
 FISCAL OFFICER MONIQUE CARROLL, VP & DIR. OF INTERCOLLEGIATE ATHLETICS

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0264	1120A	5F0	211,000	211,000
NONACADEMIC	CIVIL SERVICE	SE	0264	1120C	5F0	0	0
NONACADEMIC	EXTRA HELP	LI	0264	1130	5F0	0	0
	STUDENT AIDES	LI	0264	1140	5F0	0	0
PERSONAL SERVICES TOTAL						<u>211,000</u>	<u>211,000</u>
	CONTRACTUAL SERVICES	LI	*	1200	5F0	558,000	558,000
	TRAVEL	LI	*	1290	5F0	10,646	10,646
	COMMODITIES	LI	*	1300	5F0	39,000	39,000
	EQUIPMENT	LI	0264	1500	5F0	0	0
	AWARDS AND GRANTS	LI	0264	4400	5F0	221,900	221,900
	AWARDS AND GRANTS	EIF	0264	4400	5F0	1,600,000	1,600,000
NON-SALARIES TOTAL						<u>2,429,546</u>	<u>2,429,546</u>
TOTAL OPERATING BUDGET						<u>2,640,546</u>	<u>2,640,546</u>

\*ORGANIZATION BREAKDOWN ON PAGE 22

NOTE: (1) ADDITIONAL FUNDING FOR NON-SALARIES IN CSU EIF FUND AND NON-APPROPRIATED FUND 1534.

(2) CSU EIF FUNDING FOR SCHOLARSHIPS HAS BEEN REALLOCATED TO INTERCOLLEGIATE ATHLETICS BEGINNING FY2024.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	CCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A20700	CARROLL, MONIQUE V.	C6145 VP & DIR. OF INTERCOLLEGIATE ATHLETICS	100%	12	211,000	211,000	SE	0264	1120A
A49200	HALL, JULIE A.	C6376 DEPUTY AD OF INTERCOLLEGI ATHL	100%	12	*	* 1534		3421	1120A
A33100	DAVENPORT, TARA N.	C6153 SR. ASSOC. ATHLETICS DIRECTOR/DEPUTY AD OF	100%	12	*	* 1534		3421	1120A
A39500	PENDING HIRE	C6535 ASSOC ATHL DIR. FOR COMPLIANCE	100%	12	*	* 1534		3421	1120A
A39500	BUDGET	C6535 ASSOC DIR OF ATHL. CI & DEVEL	100%	12	*	* 1534		3421	1120A
A44400	BRADLEY, WHITLEY I.	C6478 ASSOC. AD FOR STUDENT ATHLETE SUCCESS	100%	12	*	* 1534		3421	1120A
A55200	CHRISTMAN, JAMES A.	C6457 ASSOC. AD/DIRECTOR OF COMMUNICATIONS	100%	12	*	* 1534		3421	1120A
A64600	COLLINS, KRYSTAL D.	C6503 ASST ATHLETIC DIR FOR SS & ACA	100%	12	*	* 1534		3421	1120A
A48500	BRYANT, MARQUIS L.	C6337 SPECIAL ASST.TO THE DIR. OF INTERCOLL. ATHL.	100%	12	*	* 1534		3421	1120A
A59900	IRVIN, CORRYNE A.	C6141 HEAD COACH WOMEN'S BASKETBALL	100%	12	*	* 1534		3405	1120A
A59900	BUDGET	C6141 HEAD COACH WOMEN'S BASKETBALL	100%	12	*	* 1534		3405	1120A
A53700	JENKINS, CHANISE	C6143 ASST COACH WOMEN'S BASKETBALL	100%	12	*	* 1534		3405	1120A
A53900	GEORGE, GIANA	C6143 ASST COACH WOMEN'S BASKETBALL	100%	12	*	* 1534		3405	1120A
A55500	CARTER, KIARA	C6143 ASST COACH WOMEN'S BASKETBALL	100%	12	*	* 1534		3405	1120A
A51700	SPINELLI, SCOTT	C6082 HEAD MEN'S BASKETBALL COACH	92%	12	*	* 1534		3404	1120A
		C6082 HEAD MEN'S BASKETBALL COACH	8%	12	*	* 56902		0264GR	1120A
	BUDGET				*	* 1534		3404	1120A
A52800	BHUIYA, RAMIM	C6080 ASST. COACH MEN'S BASKETBALL	100%	12	*	* 1534		3404	1120A
A52800	BUDGET	C6080 ASST. COACH MEN'S BASKETBALL	100%	12	*	* 1534		3404	1120A
A53800	HILL, DALONTE	C6080 ASSISTANT BASKETBALL COACH	57.17%	12	*	* 1534		3404	1120A
		C6080 ASSISTANT BASKETBALL COACH	42.83%	12	*	* 56902		0264GR	1120A
	BUDGET				*	* 1534		3404	1120A
A58900	MC CLAIN, KEVIN	C6080 ASST. COACH MEN'S BASKETBALL	100%	12	*	* 1534		3404	1120A
	BUDGET				*	* 1534		3404	1120A
A43300	MACON, HATTIE J.	C6248 HEAD WOMEN'S GOLF COACH	100%	12	*	* 1534		3409	1120A
A66700	LEVENSON, SHANE	C6272 ASSISTANT GOLF COACH	100%	12	*	* 1534		3429	1120A
A53500	TRIFONOV, TANIO	C6206 HEAD COACH, WOMEN'S VOLLEYBALL	100%	12	*	* 1534		3414	1120A
A50200	PENDING HIRE	C6400 ASST COACH, WOMEN'S VOLLEYBALL	100%	12	*	* 1534		3414	1120A
A47000	BRUMFIELD, KATRINA D.	C6312 HEAD COACH, TRACK & FIELD/CC	70.59%	12	*	* 1534		3417	1120A
		C6312 HEAD COACH, TRACK & FIELD/CC	29.41%	12	*	* 1534		3408	1120A
	BUDGET				*	* 1534		3408	1120A
A58100	PENDING HIRE	C6358 ASSISTANT TRACK COACH	84%	12	*	* 1534		3417	1120A
		C6358 ASSISTANT TRACK COACH	16%	12	*	* 1534		3408	1120A
A64400	JOHNSON-CROWDER, KADIN	C6271 ASSOCIATE HEAD COACH, TRACK & FIELD/CC	100%	12	*	* 1534		3408	1120A

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	CCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A57100	PENDING HIRE	C6162 HEAD COACH, TENNIS	100%	12	*	* 1534	3412	1120A	
A52500	PENDING HIRE	C6271 ASSOCIATE COACH, MEN'S AND WOMEN'S TENNIS	100%	12	*	* 1534	3412	1120A	
A59100	REYES, JOSHUA	C6148 HEAD COACH, WOMEN'S SOCCER	100%	12	*	* 1534	3423	1120A	
A57300	JETER, DEVLYN T.	C6098 ASSOCIATE COACH, WOMEN'S SOCCER	100%	12	*	* 1534	3423	1120A	
A52300	HOWZE, NORRIS T.	C6166 HEAD COACH, MEN'S SOCCER	100%	12	*	* 1534	3430	1120A	
A56900	PONDER, ADAM	C6171 ASSISTANT COACH, MEN'S SOCCER	100%	12	*	* 1534	3430	1120A	
A56100	GOMORI, MICHAEL	C6384 STRENGTH & CONDITIONING COACH	100%	12	*	* 1534	3431	1120A	
A56800	SUMMERS, TAYLOR	C6384 STRENGTH & CONDITIONING COACH	100%	12	*	* 1534	3431	1120A	
	BUDGET				*	* 1534	3431	1120A	
A62100	MILLER, DANIELLE L.	C6149 ATHLETIC TRAINER	70%	12	*	* 1534	3402	1120A	
A62100	BUDGET FOR PCN	C6149 ATHLETIC TRAINER	32%	12	*	* 1534	3402	1120A	
A62700	ANDREWS, EMILY	C6149 ATHLETIC TRAINER	100%	12	*	* 1534	3402	1120A	
A63000	WARE, ASHLEY C.	C6087 ASSOCIATE ATHLETIC TRAINER	100%	12	*	* 1534	3402	1120A	
SI3421	SALARY INCREASE		100%	12	*	* 1534	3421	1120A	
IP3421	INCENTIVE PAY		100%	12	*	* 1534	3409	1120A	
IP3421	INCENTIVE PAY		100%	12	*	* 1534	3412	1120A	
IP3421	INCENTIVE PAY		100%	12	*	* 1534	3429	1120A	
						211,000	211,000	1120A Total	
000193	VACANT	05014 CINEMA/CREATIVE VIDEO PRODUCER	100%	12	*	* 1534	3421	1120C	
000026	HUFFORD, RAMSEY G.	05001 PROGRAM ASSISTANT	100%	12	*	* 1534	3421	1120C	
000073	VACANT	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	*	* 1534	3421	1120C	
000150	ARRIAGA, MATTHEW A.	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	*	* 1534	3421	1120C	
000164	VACANT	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	*	* 1534	3421	1120C	
000466	PENDING HIRE	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	*	* 1534	3421	1120C	
						0	0	1120C Total	
XH0264	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI 0264	1130	
					0	0		1130 Total	
ST0264	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI 0264	1140	
					0	0		1140 Total	
						211,000	211,000	Grand Total	

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

ORGANIZATION	ORGANIZATION NAME	FY2023-24 REVISED BUDGET	FY2024-25						
			TOTAL	PERSONAL SERVICES	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	ALL OTHER NON-SALARY
0264	INTERCOLLEGIATE ATHLETICS	2,432,900	2,432,900	211,000	400,000	0	0	0	1,821,900
0264BA	MEN'S BASEBALL	0	0	0	0	0	0	0	0
0264MB	MEN'S BASKETBALL	0	0	0	0	0	0	0	0
0264MX	MEN'S CROSS COUNTRY	0	0	0	0	0	0	0	0
0264MG	MEN'S GOLF	0	0	0	0	0	0	0	0
0264MT	MEN'S TENNIS	0	0	0	0	0	0	0	0
0264MF	MEN'S TRACK & FIELD	0	0	0	0	0	0	0	0
0264MS	MEN'S SOCCER	0	0	0	0	0	0	0	0
0264WB	WOMEN'S BASKETBALL	0	0	0	0	0	0	0	0
0264WX	WOMEN'S CROSS COUNTRY	0	0	0	0	0	0	0	0
0264WG	WOMEN'S GOLF	0	0	0	0	0	0	0	0
0264WT	WOMEN'S TENNIS	0	0	0	0	0	0	0	0
0264WF	WOMEN'S TRACK & FIELD	0	0	0	0	0	0	0	0
0264V	WOMEN'S VOLLEYBALL	0	0	0	0	0	0	0	0
0264WS	WOMEN'S SOCCER	0	0	0	0	0	0	0	0
0264CH	CHEERLEADERS	0	0	0	0	0	0	0	0
0264AS	ACADEMIC SERVICES	55,762	55,762	0	48,000	3,762	4,000	0	0
0264CS	COMPLIANCE SERVICES	0	0	0	0	0	0	0	0
0264EQ	EQUIPMENT OPERATIONS	0	0	0	0	0	0	0	0
0264EX	EXTERNAL OPERATIONS	69,000	69,000	0	50,000	4,000	15,000	0	0
0264FA	ATHLETICS FACILITIES	50,000	50,000	0	50,000	0	0	0	0
0264SP	SPORTS PERFORMANCE	10,000	10,000	0	0	0	10,000	0	0
0264TR	TRAINING ROOM	22,884	22,884	0	10,000	2,884	10,000	0	0
TOTALS		2,640,546	2,640,546	211,000	558,000	10,646	39,000	0	1,821,900

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUND EIF CSU EDUCATION IMPROVEMENT FUND  
 ORGANIZATION 0266 CSU EDUCATION IMPROVEMENT FUND  
 PROGRAM 5E0 FINANCIAL ASSISTANCE  
 FISCAL OFFICER ZALDWAYNAKA L. SCOTT, PRESIDENT

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	EIF	0266	1120A	5E0	0	0
NONACADEMIC	CIVIL SERVICE	EIF	0266	1120C	5E0	0	0
NONACADEMIC	EXTRA HELP	EIF	0266	1130	5E0	0	0
	STUDENT AIDES	EIF	0266	1140	5E0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	EIF	0266	1200	5E0	0	0
	TRAVEL	EIF	0266	1290	5E0	0	0
	COMMODITIES	EIF	0266	1300	5E0	0	0
	EQUIPMENT	EIF	0266	1500	5E0	0	0
	AWARDS AND GRANTS	EIF	0266	4400	5E0	864,000	864,000
NON-SALARIES TOTAL						<u>864,000</u>	<u>864,000</u>
TOTAL OPERATING BUDGET						<u>864,000</u>	<u>864,000</u>

NOTE: FY2024 CSU EIF FUNDING REALLOCATED TO PROVOST/VICE PRESIDENT ACADEMIC AFFAIRS,  
 IT NETWORK SERVICES, INTERCOLLEGIATE ATHLETICS, MARCHING BAND, AND HONORS COLLEGE.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0302 MARKETING AND PUBLIC RELATIONS  
 PROGRAM 6E0 PUBLIC RELATIONS/DEVELOPMENT  
 FISCAL OFFICER ERIN L. STEVA, VP OF EXTERNAL AFFAIRS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0302	1120A	6E0	117,266	117,266
NONACADEMIC	CIVIL SERVICE	SE	0302	1120C	6E0	268,290	268,290
NONACADEMIC	EXTRA HELP	LI	0302	1130	6E0	0	0
	STUDENT AIDES	LI	0302	1140	6E0	0	0
PERSONAL SERVICES TOTAL						<u>385,556</u>	<u>385,556</u>
	CONTRACTUAL SERVICES	LI	0302	1200	6E0	750,000	1,032,000
	TRAVEL	LI	0302	1290	6E0	0	0
	COMMODITIES	LI	0302	1300	6E0	7,000	7,000
	EQUIPMENT	LI	0302	1500	6E0	0	0
NON-SALARIES TOTAL						<u>757,000</u>	<u>1,039,000</u>
TOTAL OPERATING BUDGET						<u>1,142,556</u>	<u>1,424,556</u>

NOTE: FY2025 INCLUDES ADDITIONAL FUNDING FOR RECRUITMENT/ADVERTISING \$282,000.  
 CONTRACTUAL SERVICES INCLUDE FUNDING FOR STAFF BUSINESS CARDS.



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A34200	FINCH, LAUREN E.	C6050 SR. DIR. OF INTEGRATRATED MARKETING & COMMUNIC	100%	12	117,266	117,266	SE	0302	1120A
OR0302	OVERRIDES		100%	12	0	0	SE	0302	1120A
					117,266	117,266			1120A Total
000058	MARTIN, SASHA	05007 PUBLICITY-PROMOTION ASSOCIATE	100%	12	76,548	76,548	SE	0302	1120C
000086	VACANT	05007 PUBLICITY-PROMOTION ASSOCIATE	100%	12	40,000	40,000	SE	0302	1120C
000080	WOODS, WILLIAM R.	01006 GRAPHIC DESIGNER	100%	12	72,492	72,492	SE	0302	1120C
000194	VACANT	05004 MARKETING ASSOCIATE	100%	12	77,250	77,250	SE	0302	1120C
	BUDGET				2,000	2,000	SE	0302	1120C
OT0302	OVERTIME		100%	12	0	0	SE	0302	1120C
					268,290	268,290			1120C Total
XH0302	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0302	1130
					0	0			1130 Total
ST0302	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0302	1140
					0	0			1140 Total
					385,556	385,556			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0312 INSTITUTIONAL MEMBERSHIP  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER ZALDWAYNAKA L. SCOTT, PRESIDENT

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0312	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0312	1120C	6C0	0	0
NONACADEMIC	EXTRA HELP	LI	0312	1130	6C0	0	0
	STUDENT AIDES	LI	0312	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0312	1200	6C0	21,246	21,246
	TRAVEL	LI	0312	1290	6C0	0	0
	COMMODITIES	LI	0312	1300	6C0	0	0
	EQUIPMENT	LI	0312	1500	6C0	0	0
NON-SALARIES TOTAL						<u>21,246</u>	<u>21,246</u>
TOTAL OPERATING BUDGET						<u>21,246</u>	<u>21,246</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0601 ALUMNI AFFAIRS  
 PROGRAM 6E0 PUBLIC RELATIONS/DEVELOPMENT  
 FISCAL OFFICER MELANIE D. SILLAS, EXEC. DIRECTOR CSU FOUNDATION

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0601	1120A	6E0	106,605	106,605
NONACADEMIC	CIVIL SERVICE	SE	0601	1120C	6E0	0	0
NONACADEMIC	EXTRA HELP	LI	0601	1130	6E0	0	0
	STUDENT AIDES	LI	0601	1140	6E0	0	0
PERSONAL SERVICES TOTAL						<u>106,605</u>	<u>106,605</u>
	CONTRACTUAL SERVICES	LI	0601	1200	6E0	0	0
	TRAVEL	LI	0601	1290	6E0	0	0
	COMMODITIES	LI	0601	1300	6E0	0	0
	EQUIPMENT	LI	0601	1500	6E0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u><u>106,605</u></u>	<u><u>106,605</u></u>

NOTE: FUNDING REPRESENTS UNIVERSITY SUPPORT TO CHICAGO STATE FOUNDATION.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A46300	KULSETH, ANNA M.	C6386 DIR. OF ALUMNI & INDIVID. ENGAGEMENT	100%	12	106,605	106,605	SE	0601	1120A
OR0601	OVERRIDES		100%	12	0	0	SE	0601	1120A
					106,605	106,605			1120A Total
OT0601	OVERTIME		100%	12	0	0	SE	0601	1120C
					0	0			1120C Total
XH0601	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0601	1130
					0	0			1130 Total
ST0601	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0601	1140
					0	0			1140 Total
					106,605	106,605			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0602 DEVELOPMENT  
 PROGRAM 6E0 PUBLIC RELATIONS/DEVELOPMENT  
 FISCAL OFFICER MELANIE D. SILLAS, EXEC. DIRECTOR CSU FOUNDATION

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0602	1120A	6E0	473,600	473,600
NONACADEMIC	CIVIL SERVICE	SE	0602	1120C	6E0	70,000	70,000
NONACADEMIC	EXTRA HELP	LI	0602	1130	6E0	0	0
	STUDENT AIDES	LI	0602	1140	6E0	0	0
PERSONAL SERVICES TOTAL						<u>543,600</u>	<u>543,600</u>
	CONTRACTUAL SERVICES	LI	0602	1200	6E0	0	0
	TRAVEL	LI	0602	1290	6E0	0	0
	COMMODITIES	LI	0602	1300	6E0	0	0
	EQUIPMENT	LI	0602	1500	6E0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u>543,600</u>	<u>543,600</u>

NOTE: FUNDING REPRESENTS UNIVERSITY SUPPORT TO CHICAGO STATE FOUNDATION.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A25600	SILLAS, MELANIE D.	C6021 EXEC. DIRECTOR CSU FOUNDATION	100%	12	180,250	180,250	SE	0602	1120A
A36900	KUECKER, THEODORE M.	C6287 DIRECTOR OF MAJOR GIFTS	100%	12	100,000	100,000	SE	0602	1120A
A48300	PATTERSON, DANIELLE N.	C6386 DIRECTOR OF CORP & FOUND ENGAG	100%	12	85,000	85,000	SE	0602	1120A
A50400	VACANT	C6040 DEPUTY DIRECTOR OF CSF	100%	12	108,350	108,350	SE	0602	1120A
OR0602	OVERRIDES		100%	12	0	0	SE	0602	1120A
					473,600	473,600			1120A Total
000557	NG, WILLIE	05002 PROGRAM COORDINATOR	100%	12	70,000	70,000	SE	0602	1120C
OT0602	OVERTIME		100%	12	0	0	SE	0602	1120C
					70,000	70,000			1120C Total
XH0602	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0602	1130
					0	0			1130 Total
ST0602	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0602	1140
					0	0			1140 Total
					543,600	543,600			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION I PRESIDENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0701 UNIVERSITY POLICE  
 PROGRAM 7H0 SECURITY  
 FISCAL OFFICER DWAYNE BETTS, CHIEF OF POLICE

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0701	1120A	7H0	160,000	160,000
NONACADEMIC	CIVIL SERVICE	SE	0701	1120C	7H0	2,240,179	2,240,179
NONACADEMIC	EXTRA HELP	LI	0701	1130	7H0	0	0
	STUDENT AIDES	LI	0701	1140	7H0	0	0
PERSONAL SERVICES TOTAL						<u>2,400,179</u>	<u>2,400,179</u>
	CONTRACTUAL SERVICES	LI	0701	1200	7H0	151,344	151,344
	TRAVEL	LI	0701	1290	7H0	0	0
	COMMODITIES	LI	0701	1300	7H0	24,400	24,400
	EQUIPMENT	LI	0701	1500	7H0	47,872	47,872
	TELECOMMUNICATIONS	LI	0701	1700	7H0	14,111	14,111
	OPERATION OF AUTOMOTIVE EQUIPMENT	LI	0701	1800	7H0	19,500	19,500
NON-SALARIES TOTAL						<u>257,227</u>	<u>257,227</u>
TOTAL OPERATING BUDGET						<u>2,657,406</u>	<u>2,657,406</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A22300	BETTS, DWAYNE	C6063 CHIEF OF POLICE	100%	12	154,000	154,000	SE	0701	1120A
OR0701	OVERRIDES		100%	12	6,000	6,000	SE	0701	1120A
					160,000	160,000			1120A Total
000616	ALEXANDER, CLARANCE D.	03076 POLICE LIEUTENANT	100%	12	144,545	144,545	SE	0701	1120C
000210	SAWYER, MARCELLA T.	03081 POLICE SERGEANT	100%	12	112,346	112,346	SE	0701	1120C
000211	JEFFRIES, COREY C	03081 POLICE SERGEANT	100%	12	99,865	99,865	SE	0701	1120C
000275	DOSS, DARRIUS D.	03081 POLICE SERGEANT	100%	12	92,289	92,289	SE	0701	1120C
000287	BATSON, ADAM D.	03081 POLICE SERGEANT	100%	12	92,294	92,294	SE	0701	1120C
000056	BURRAS, LAWANDA D.	03086 POLICE OFFICER	100%	12	79,522	79,522	SE	0701	1120C
000132	HEFFNER III, EUGENE A.	03086 POLICE OFFICER	100%	12	79,522	79,522	SE	0701	1120C
000171	TAYLOR SR, KEITH E.	03086 POLICE OFFICER	100%	12	83,908	83,908	SE	0701	1120C
000172	CLEMONS, LORYN	03086 POLICE OFFICER	100%	12	58,012	58,012	SE	0701	1120C
000213	PEREZ, NELSON D.	03086 POLICE OFFICER	100%	12	73,490	73,490	SE	0701	1120C
000232	EDMONDS, DENNIS	03086 POLICE OFFICER	100%	12	83,911	83,911	SE	0701	1120C
000237	POWELL, JACQUI F.	03086 POLICE OFFICER	100%	12	58,012	58,012	SE	0701	1120C
000238	POWELL, RASATA	03086 POLICE OFFICER	100%	12	58,012	58,012	SE	0701	1120C
000239	PENDING HIRE	03086 POLICE OFFICER	100%	12	70,000	70,000	SE	0701	1120C
000284	PENDING HIRE	03086 POLICE OFFICER	100%	12	70,500	70,500	SE	0701	1120C
	BUDGET				11,515	11,515	SE	0701	1120C
000472	BASSETT, GEOFFREY	03086 POLICE OFFICER	100%	12	83,911	83,911	SE	0701	1120C
000723	BATSON, JOHN B.	03086 POLICE OFFICER	100%	12	83,911	83,911	SE	0701	1120C
000725	JONES, MICHAEL A.	03086 POLICE OFFICER	100%	12	83,911	83,911	SE	0701	1120C
000730	SCALONE, PETER A.	03086 POLICE OFFICER	100%	12	83,911	83,911	SE	0701	1120C
000764	MONTGOMERY, CHESTER L.	03086 POLICE OFFICER	100%	12	79,519	79,519	SE	0701	1120C
000001	CARPENTER, ANGEL C	01164 TELECOMMUNICATOR, POLICE	100%	12	50,650	50,650	SE	0701	1120C
000153	PENDING HIRE	01164 TELECOMMUNICATOR, POLICE	100%	12	48,714	48,714	SE	0701	1120C
000169	KIMBER, CARLA C.	01164 TELECOMMUNICATOR, POLICE	100%	12	52,668	52,668	SE	0701	1120C
	BUDGET				1,936	1,936	SE	0701	1120C
000328	CHOPP, DANIEL J.	00683 CARPENTER (LOCKSMITH)	100%	12	111,301	111,301	SE	0701	1120C



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
000109	TERRY, ALESHIA R.	03260 EXECUTIVE ASSISTANT	100%	12	73,544	73,544	SE	0701	1120C
000177	WILLIAMS, VALARYE A.	F0058 AIDE, ADMINISTRATIVE	100%	12	62,751	62,751	SE	0701	1120C
BU0701	BUDGET				25,000	25,000	SE	0701	1120C
OR0701	OVERRIDES		100%	12	3,550	3,550	SE	0701	1120C
OT0701	OVERTIME		100%	12	127,159	127,159	SE	0701	1120C
					2,240,179	2,240,179			1120C Total
XH0701	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0701	1130
					0	0			1130 Total
ST0701	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0701	1140
					0	0			1140 Total
					2,400,179	2,400,179			Grand Total

## II. Academic & Student Affairs

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI/EIF EDUCATION ASSISTANCE / LOCAL INCOME / CSU EIF  
 ORGANIZATION 0400 PROVOST/VICE PRESIDENT ACADEMIC AFFAIRS  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE/EIF	0400	1120A	6A0	709,803	709,803
NONACADEMIC	CIVIL SERVICE	SE	0400	1120C	6A0	139,821	139,821
NONACADEMIC	EXTRA HELP	LI	0400	1130	6A0	0	0
	STUDENT AIDES	LI	0400	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>849,624</u>	<u>849,624</u>
	CONTRACTUAL SERVICES	LI	0400	1200	6A0	113,910	113,910
	TRAVEL	LI	0400	1290	6A0	2,000	2,000
	COMMODITIES	LI	0400	1300	6A0	1,800	1,800
	EQUIPMENT	LI	0400	1500	6A0	0	0
NON-SALARIES TOTAL						<u>117,710</u>	<u>117,710</u>
TOTAL OPERATING BUDGET						<u>967,334</u>	<u>967,334</u>

NOTE: CSU EIF FUNDING FOR AN ADMINISTRATOR'S POSITION HAS BEEN REALLOCATED TO THE PROVOST/VICE PRESIDENT ACADEMIC AFFAIRS BEGINNING FY2024.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A22000	FEIST-PRICE, SONJA	C6002 PROVOST & VP-ACAD/STUDENT AFF.	100%	12	300,000	300,000	SE	0400	1120A
A25100	ROWAN III, THOMAS B.	C6444 ASSOCIATE PROVOST FOR CA & AS	100%	12	164,172	164,172	SE	0400	1120A
A23800	MARDIS, KRISTY L.	C6015 ASSOCIATE PROVOST FOR ACADEMIC INNOVATION	7.33%	12	11,000	11,000	SE	0400	1120A
	BUDGET		92.67%	12	139,000	139,000	EIF	0400	1120A
A30400	PENDING HIRE	C6262 DEPUTY CHIEF OF STAFF	85.68%	12	68,544	68,544	SE	0400	1120A
OR0400	OVERRIDES		14.32%	12	*	* 51163	0400GR		1120A
			100%	12	0	0	SE	0400	1120A
					709,803	709,803			1120A Total
000054	SOBOSAN, TANYA D.	04999 ACCREDITATION & REGULATORY SPECIALIST	100%	12	66,981	66,981	SE	0400	1120C
000149	WARREN, CANDIES L.	04763 ACADEMIC CONTRACT SUPERVISOR	100%	12	72,840	72,840	SE	0400	1120C
OT0400	OVERTIME		100%	12	0	0	SE	0400	1120C
					139,821	139,821			1120C Total
XH0400	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0400	1130
					0	0			1130 Total
ST0400	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0400	1140
					0	0			1140 Total
					849,624	849,624			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0400P PROVOST RESERVE  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0400P	1120A	4A0	0	0
ACADEMIC	FACULTY	SE	0400P	1120F	4A0	33,743	33,743
NONACADEMIC	CIVIL SERVICE	SE	0400P	1120C	4A0	0	0
NONACADEMIC	EXTRA HELP	LI	0400P	1130	4A0	0	0
	STUDENT AIDES	LI	0400P	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>33,743</u>	<u>33,743</u>
	CONTRACTUAL SERVICES	LI	0400P	1200	4A0	0	0
	TRAVEL	LI	0400P	1290	4A0	0	0
	COMMODITIES	LI	0400P	1300	4A0	0	0
	EQUIPMENT	LI	0400P	1500	4A0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u><u>33,743</u></u>	<u><u>33,743</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
B0400P	PERSONNEL BUDGET	ADMINISTRATORS	100%	12	0 0	0 0	SE	0400P	1120A 1120A Total
B0400P	PERSONNEL BUDGET	FACULTY	100%	9	33,743 33,743	33,743 33,743	SE	0400P	1120F 1120F Total
B0400P	PERSONNEL BUDGET	CIVIL SERVICE	100%	12	0 0	0 0	SE	0400P	1120C 1120C Total
					33,743	33,743			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0235 INSTITUTIONAL EFFECTIVENESS RESEARCH  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER JANE G. STOUT, DIRECTOR OF IER AND DATA ANALYTICS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0235	1120A	6A0	150,000	150,000
NONACADEMIC	CIVIL SERVICE	SE	0235	1120C	6A0	95,000	95,000
NONACADEMIC	EXTRA HELP	LI	0235	1130	6A0	0	0
	STUDENT AIDES	LI	0235	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>245,000</u>	<u>245,000</u>
	CONTRACTUAL SERVICES	LI	0235	1200	6A0	2,695	2,695
	TRAVEL	LI	0235	1290	6A0	0	0
	COMMODITIES	LI	0235	1300	6A0	0	0
	EQUIPMENT	LI	0235	1500	6A0	0	0
NON-SALARIES TOTAL						<u>2,695</u>	<u>2,695</u>
TOTAL OPERATING BUDGET						<u>247,695</u>	<u>247,695</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A31200	STOUT, JANE G.	C6049 DIRECTOR OF IER AND DATA ANALYTICS	100%	12	150,000	150,000	SE	0235	1120A
OR0235	OVERRIDES		100%	12	0	0	SE	0235	1120A
					150,000	150,000			1120A Total
000617	PALMER, TAYLOR R.	05001 PROGRAM ASSISTANT	100%	12	95,000	95,000	SE	0235	1120C
OT0235	OVERTIME		100%	12	0	0	SE	0235	1120C
					95,000	95,000			1120C Total
XH0235	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0235	1130
					0	0			1130 Total
ST0235	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0235	1140
					0	0			1140 Total
					245,000	245,000			Grand Total



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0250 AFRICAN MALE RESOURCE CENTER  
 PROGRAM 5A0 SOCIAL AND CULTURAL DEVELOPMENT  
 FISCAL OFFICER ANTWONE D. CAMERON, DEAN OF STUDENT AFFAIRS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0250	1120A	5A0	56,821	56,821
NONACADEMIC	CIVIL SERVICE	SE	0250	1120C	5A0	0	0
NONACADEMIC	EXTRA HELP	LI	0250	1130	5A0	0	0
	STUDENT AIDES	LI	0250	1140	5A0	0	0
PERSONAL SERVICES TOTAL						<u>56,821</u>	<u>56,821</u>
	CONTRACTUAL SERVICES	LI	0250	1200	5A0	1,998	1,998
	TRAVEL	LI	0250	1290	5A0	0	0
	COMMODITIES	LI	0250	1300	5A0	0	0
	EQUIPMENT	LI	0250	1500	5A0	0	0
NON-SALARIES TOTAL						<u>1,998</u>	<u>1,998</u>
TOTAL OPERATING BUDGET						<u>58,819</u>	<u>58,819</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A45900	MERCADO, ADRIAN E.	C6260 ASST. DIR. OF AFRI. AMER. MALE RES. CTR.	100%	12	55,000	55,000	SE	0250	1120A
	BUDGET		100%	12	1,821	1,821	SE	0250	1120A
OR0250	OVERRIDES		100%	12	0	0	SE	0250	1120A
					56,821	56,821			1120A Total
OT0250	OVERTIME		100%	12	0	0	SE	0250	1120C
					0	0			1120C Total
XH0250	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0250	1130
					0	0			1130 Total
ST0250	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0250	1140
					0	0			1140 Total
					56,821	56,821			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0251 AMERICANS WITH DISABILITIES  
 PROGRAM 5G0 STUDENT SERVICE ADMINISTRATION  
 FISCAL OFFICER CHRISTINE M. BROWN, DIRECTOR OF COUNSELING CENTER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0251	1120A	5G0	32,783	32,783
NONACADEMIC	CIVIL SERVICE	SE	0251	1120C	5G0	0	0
NONACADEMIC	EXTRA HELP	LI	0251	1130	5G0	0	0
	STUDENT AIDES	LI	0251	1140	5G0	5,000	5,000
PERSONAL SERVICES TOTAL						<u>37,783</u>	<u>37,783</u>
	CONTRACTUAL SERVICES	LI	0251	1200	5G0	13,845	13,845
	TRAVEL	LI	0251	1290	5G0	0	0
	COMMODITIES	LI	0251	1300	5G0	2,294	2,294
	EQUIPMENT	LI	0251	1500	5G0	0	0
NON-SALARIES TOTAL						<u>16,139</u>	<u>16,139</u>
TOTAL OPERATING BUDGET						<u>53,922</u>	<u>53,922</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A48100	MILTON, NICOLA C.	C6281 ABILITIES OFFICE COORDINATOR	32.84%	12	26,269	26,269	SE	0251	1120A
			17.06%	12	*	*	1532	3101	1120A
			50.11%	12	*	*	1520CI	310252	1120A
	BUDGET				6,514	6,514	SE	0251	1120A
OR0251	OVERRIDES		100%	12	0	0	SE	0251	1120A
					32,783	32,783			1120A Total
OT0251	OVERTIME		100%	12	0	0	SE	0251	1120C
					0	0			1120C Total
XH0251	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0251	1130
					0	0			1130 Total
ST0251	STUDENT NOTE TAKERS	S5000 STUDENT AIDES	100%	12	5,000	5,000	LI	0251	1140
					5,000	5,000			1140 Total
					37,783	37,783			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0252 COUNSELING CENTER  
 PROGRAM 5C0 COUNSELING AND CAREER SERVICES  
 FISCAL OFFICER CHRISTINE M. BROWN, DIRECTOR OF COUNSELING CENTER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0252	1120A	5C0	100,692	100,692
NONACADEMIC	CIVIL SERVICE	SE	0252	1120C	5C0	0	0
NONACADEMIC	EXTRA HELP	LI	0252	1130	5C0	0	0
	STUDENT AIDES	LI	0252	1140	5C0	0	0
PERSONAL SERVICES TOTAL						<u>100,692</u>	<u>100,692</u>
	CONTRACTUAL SERVICES	LI	0252	1200	5C0	13,052	13,052
	TRAVEL	LI	0252	1290	5C0	0	0
	COMMODITIES	LI	0252	1300	5C0	10,538	10,538
	EQUIPMENT	LI	0252	1500	5C0	0	0
NON-SALARIES TOTAL						<u>23,590</u>	<u>23,590</u>
TOTAL OPERATING BUDGET						<u><u>124,282</u></u>	<u><u>124,282</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A30000	BROWN, CHRISTINE M.	C6114 DIRECTOR OF COUNSELING CENTER	100%	12	95,692	95,692	SE	0252	1120A
A58400	ROMAN, LIZETTE	C6228 STAFF COUNSELOR/THERAPIST	8.33%	12	5,000	5,000	SE	0252	1120A
			91.67%	12	*	*	1520CI	310252	1120A
OR0252	OVERRIDES		100%	12	0	0	SE	0252	1120A
					100,692	100,692			1120A Total
OT0252	OVERTIME		100%	12	0	0	SE	0252	1120C
					0	0			1120C Total
XH0252	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0252	1130
					0	0			1130 Total
ST0252	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0252	1140
					0	0			1140 Total
					100,692	100,692			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0253 OFFICE OF ACADEMIC SUPPORT  
 PROGRAM 1C0 REQUISITE PREP/REMEDIAL INSTRUCTION  
 FISCAL OFFICER NAYSHON T. MOSLEY, DEAN OF STUDENT SUCCESS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0253	1120A	1F3	380,149	380,149
NONACADEMIC	CIVIL SERVICE	SE	0253	1120C	1C0	0	0
NONACADEMIC	EXTRA HELP	LI	0253	1130	1C0	0	0
	STUDENT AIDES	LI	0253	1140	1C0	0	0
PERSONAL SERVICES TOTAL						<u>380,149</u>	<u>380,149</u>
	CONTRACTUAL SERVICES	LI	0253	1200	1C0	3,886	3,886
	TRAVEL	LI	0253	1290	1C0	0	0
	COMMODITIES	LI	0253	1300	1C0	7,255	7,198
	EQUIPMENT	LI	0253	1500	1C0	0	0
NON-SALARIES TOTAL						<u>11,141</u>	<u>11,084</u>
TOTAL OPERATING BUDGET						<u>391,290</u>	<u>391,233</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$1,178 AND \$1,121 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A47500	BERRY, MARION	C6287 DIRECTOR	100%	12	85,000	85,000	SE	0253	1120A
	BUDGET				1,679	1,679	SE	0253	1120A
A47400	GILL, MARQUITA	C6433 ACADEMIC ADVISOR	100%	12	50,000	50,000	SE	0253	1120A
	BUDGET				979	979	SE	0253	1120A
A60500	HORTON, ARTHUR L.	C6433 ACADEMIC ADVISOR	100%	12	46,000	46,000	SE	0253	1120A
A60600	CABRERA, GUADALUPE M.	C6433 ACADEMIC ADVISOR	100%	12	47,200	47,200	SE	0253	1120A
A60700	BRACKETT, DENEEN	C6433 ACADEMIC ADVISOR	100%	12	50,000	50,000	SE	0253	1120A
A61000	NEWELL, KEVIN J.	C6433 ACADEMIC ADVISOR	100%	12	52,091	52,091	SE	0253	1120A
A65700	BROWN, TIKI E.	C6433 ACADEMIC ADVISOR	100%	12	47,200	47,200	SE	0253	1120A
OR0253	OVERRIDES		100%	12	0	0	SE	0253	1120A
					380,149	380,149			1120A Total
OT0253	OVERTIME		100%	12	0	0	SE	0253	1120C
					0	0			1120C Total
XT0253	TUTORS	U5004 EXTRA HELP/TUTORS	100%	12	0	0	LI	0253	1130
					0	0			1130 Total
TU0253	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	0	0	LI	0253	1140
					0	0			1140 Total
					380,149	380,149			Grand Total



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0261 CAREER DEVELOPMENT CENTER  
 PROGRAM 5C0 COUNSELING AND CAREER SERVICES  
 FISCAL OFFICER ANTWONE D. CAMERON, DEAN OF STUDENT AFFAIRS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0261	1120A	5C0	80,000	80,000
NONACADEMIC	CIVIL SERVICE	SE	0261	1120C	5C0	58,575	58,575
NONACADEMIC	EXTRA HELP	LI	0261	1130	5C0	0	0
	STUDENT AIDES	LI	0261	1140	5C0	0	0
PERSONAL SERVICES TOTAL						<u>138,575</u>	<u>138,575</u>
	CONTRACTUAL SERVICES	LI	0261	1200	5C0	897	897
	TRAVEL	LI	0261	1290	5C0	152	152
	COMMODITIES	LI	0261	1300	5C0	179	179
	EQUIPMENT	LI	0261	1500	5C0	0	0
NON-SALARIES TOTAL						<u>1,228</u>	<u>1,228</u>
TOTAL OPERATING BUDGET						<u>139,803</u>	<u>139,803</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A53200	JOUETT, APRIL B.	C6034 CAREER & EXPERIENT OPPOR, DIR.	100%	12	80,000	80,000	SE	0261	1120A
OR0261	OVERRIDES		100%	12	0	0	SE	0261	1120A
					80,000	80,000			1120A Total
000046	MYLES, RAQUEL N.	F0055 ADVISER, PROGRAM	100%	12	56,650	56,650	SE	0261	1120C
	BUDGET				1,925	1,925	SE	0261	1120C
OT0261	OVERTIME		100%	12	0	0	SE	0261	1120C
					58,575	58,575			1120C Total
XH0261	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0261	1130
					0	0			1130 Total
ST0261	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0261	1140
					0	0			1140 Total
					138,575	138,575			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0262 LATINO RESOURCE CENTER  
 PROGRAM 5A0 SOCIAL AND CULTURAL DEVELOPMENT  
 FISCAL OFFICER ANTWONE D. CAMERON, DEAN OF STUDENT AFFAIRS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0262	1120A	5A0	54,076	54,076
NONACADEMIC	CIVIL SERVICE	SE	0262	1120C	5A0	0	0
NONACADEMIC	EXTRA HELP	LI	0262	1130	5A0	0	0
	STUDENT AIDES	LI	0262	1140	5A0	0	0
PERSONAL SERVICES TOTAL						<u>54,076</u>	<u>54,076</u>
	CONTRACTUAL SERVICES	LI	0262	1200	5A0	2,681	2,681
	TRAVEL	LI	0262	1290	5A0	0	0
	COMMODITIES	LI	0262	1300	5A0	377	377
	EQUIPMENT	LI	0262	1500	5A0	0	0
NON-SALARIES TOTAL						<u>3,058</u>	<u>3,058</u>
TOTAL OPERATING BUDGET						<u><u>57,134</u></u>	<u><u>57,134</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A43200	TINAJERO, VERONICA	C6045 ASSISTANT DIRECTOR, LRC	83.19%	12	54,076	54,076	SE	0262	1120A
			16.81%	12	*	* 51163	0400GR		1120A
OR0262	OVERRIDES		100%	12	0	0	SE	0262	1120A
					54,076	54,076			1120A Total
OT0262	OVERTIME		100%	12	0	0	SE	0262	1120C
					0	0			1120C Total
XH0262	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0262	1130
					0	0			1130 Total
ST0262	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0262	1140
					0	0			1140 Total
					54,076	54,076			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI/EIF EDUCATION ASSISTANCE / LOCAL INCOME / CSU EIF  
 ORGANIZATION 0263 HONORS COLLEGE  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER STEVEN E. ROWE, DEAN OF HONORS COLLEGE

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0263	1120A	4A0	120,789	120,789
NONACADEMIC	CIVIL SERVICE	SE	0263	1120C	1E0	49,453	49,453
NONACADEMIC	EXTRA HELP	LI	0263	1130	1E0	0	0
	STUDENT AIDES	LI	0263	1140	1E0	0	0
PERSONAL SERVICES TOTAL						<u>170,242</u>	<u>170,242</u>
	CONTRACTUAL SERVICES	LI	0263	1200	1E0	4,500	4,500
	TRAVEL	LI	0263	1290	1E0	1,500	1,500
	COMMODITIES	LI	0263	1300	1E0	2,500	2,500
	EQUIPMENT	LI	0263	1500	1E0	0	0
	AWARDS AND GRANTS	EIF	0263	4400	5E0	129,000	129,000
NON-SALARIES TOTAL						<u>137,500</u>	<u>137,500</u>
TOTAL OPERATING BUDGET						<u><u>307,742</u></u>	<u><u>307,742</u></u>

NOTE: CSU EIF FUNDING FOR SCHOLARSHIPS HAS BEEN REALLOCATED TO HONORS COLLEGE BEGINNING FY2024.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A24400	ROWE, STEVEN E.	C6028 DEAN OF HONORS COLLEGE	100%	12	120,789	120,789	SE	0263	1120A
OR0263	OVERRIDES		100%	12	0	0	SE	0263	1120A
					120,789	120,789			1120A Total
000746	MCCOY, TONI	00846 OFFICE SUPPORT ASSOCIATE	100%	12	49,453	49,453	SE	0263	1120C
OT0263	OVERTIME		100%	12	0	0	SE	0263	1120C
					49,453	49,453			1120C Total
XH0263	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0263	1130
					0	0			1130 Total
ST0263	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0263	1140
					0	0			1140 Total
					170,242	170,242			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0274 MINORITY ENHANCEMENT  
 PROGRAM 1F3 SUP. FOR INS-DEPT. ADMIN. & PERS. DEV.  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0274	1120A	1F3	0	0
NONACADEMIC	CIVIL SERVICE	SE	0274	1120C	1F3	0	0
NONACADEMIC	EXTRA HELP	LI	0274	1130	1F3	0	0
	STUDENT AIDES	LI	0274	1140	1F3	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0274	1200	1F3	1,000	1,000
	TRAVEL	LI	0274	1290	1F3	2,000	2,000
	COMMODITIES	LI	0274	1300	1F3	877	877
	EQUIPMENT	LI	0274	1500	1F3	0	0
NON-SALARIES TOTAL						<u>3,877</u>	<u>3,877</u>
TOTAL OPERATING BUDGET						<u>3,877</u>	<u>3,877</u>

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0308 COMMENCEMENT  
 PROGRAM 5A0 SOCIAL AND CULTURAL DEVELOPMENT  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0308	1120A	5A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0308	1120C	5A0	0	0
NONACADEMIC	EXTRA HELP	LI	0308	1130	5A0	0	0
	STUDENT AIDES	LI	0308	1140	5A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0308	1200	5A0	18,000	18,000
	TRAVEL	LI	0308	1290	5A0	0	0
	COMMODITIES	LI	0308	1300	5A0	5,000	5,000
	EQUIPMENT	LI	0308	1500	5A0	0	0
NON-SALARIES TOTAL						<u>23,000</u>	<u>23,000</u>
TOTAL OPERATING BUDGET						<u><u>23,000</u></u>	<u><u>23,000</u></u>



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0401 ACADEMIC RECRUITMENT  
 PROGRAM 1F3 SUP. FOR INS-DEPT. ADMIN. & PERS. DEV.  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0401	1120A	1F3	0	0
NONACADEMIC	CIVIL SERVICE	SE	0401	1120C	1F3	0	0
NONACADEMIC	EXTRA HELP	LI	0401	1130	1F3	0	0
	STUDENT AIDES	LI	0401	1140	1F3	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0401	1200	1F3	3,087	3,087
	TRAVEL	LI	0401	1290	1F3	0	0
	COMMODITIES	LI	0401	1300	1F3	0	0
	EQUIPMENT	LI	0401	1500	1F3	0	0
NON-SALARIES TOTAL						<u>3,087</u>	<u>3,087</u>
TOTAL OPERATING BUDGET						<u><u>3,087</u></u>	<u><u>3,087</u></u>

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0403 FACULTY DEVELOPMENT  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER BRANDLE BLAKELY, INTERIM DIRECTOR OF CTRE

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0403	1120A	4A0	92,700	92,700
NONACADEMIC	CIVIL SERVICE	SE	0403	1120C	4A0	0	0
NONACADEMIC	EXTRA HELP	LI	0403	1130	4A0	0	0
	STUDENT AIDES	LI	0403	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>92,700</u>	<u>92,700</u>
	CONTRACTUAL SERVICES	LI	0403	1200	4A0	69,408	69,408
	TRAVEL	LI	0403	1290	4A0	1,498	1,498
	COMMODITIES	LI	0403	1300	4A0	278	278
	EQUIPMENT	LI	0403	1500	4A0	0	0
NON-SALARIES TOTAL						<u>71,184</u>	<u>71,184</u>
TOTAL OPERATING BUDGET						<u><u>163,884</u></u>	<u><u>163,884</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A45700	VACANT	C6066 DIR OF CNTR TEACHING & RESEARCH	100%	12	92,700	92,700	SE	0403	1120A
OR0403	OVERRIDES		100%	12	0	0	SE	0403	1120A
					92,700	92,700			1120A Total
OT0403	OVERTIME		100%	12	0	0	SE	0403	1120C
					0	0			1120C Total
XH0403	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0403	1130
					0	0			1130 Total
ST0403	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0403	1140
					0	0			1140 Total
					92,700	92,700			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0406 ACADEMIC PERSONNEL & CONTRACT ADMIN.  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER THOMAS B. ROWAN III, ASSOCIATE PROVOST FOR CA & AS

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0406	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0406	1120C	6C0	0	0
NONACADEMIC	EXTRA HELP	LI	0406	1130	6C0	0	0
	STUDENT AIDES	LI	0406	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0406	1200	6C0	0	0
	TRAVEL	LI	0406	1290	6C0	0	0
	COMMODITIES	LI	0406	1300	6C0	1,000	1,000
	EQUIPMENT	LI	0406	1500	6C0	0	0
NON-SALARIES TOTAL						<u>1,000</u>	<u>1,000</u>
TOTAL OPERATING BUDGET						<u><u>1,000</u></u>	<u><u>1,000</u></u>

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0407 INSTRUCTIONAL POOL  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0407	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0407	1120F	1A0	908,668	908,668
NONACADEMIC	CIVIL SERVICE	SE	0407	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0407	1130	1A0	5,400	5,400
	STUDENT AIDES	LI	0407	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>914,068</u>	<u>914,068</u>
	CONTRACTUAL SERVICES	LI	0407	1200	1A0	70,000	70,000
	TRAVEL	LI	0407	1290	1A0	0	0
	COMMODITIES	LI	0407	1300	1A0	1,500	1,500
	EQUIPMENT	LI	0407	1500	1A0	0	0
NON-SALARIES TOTAL						<u>71,500</u>	<u>71,500</u>
TOTAL OPERATING BUDGET						<u><u>985,568</u></u>	<u><u>985,568</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0407	OVERRIDES		100%	12	0	0	SE	0407	1120A
					0	0			1120A Total
PT0407	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	9	493,738	493,738	SE	0407	1120F
GA0407	GRADUATE ASSISTANTS	C6137 GRADUATE ASSISTANTS	100%	9	89,100	89,100	SE	0407	1120F
TM0407	TEMPORARY MERIT		100%	9	17,251	17,251	SE	0407	1120F
OR0407	OVERRIDES		100%	9	308,579	308,579	SE	0407	1120F
					908,668	908,668			1120F Total
OT0407	OVERTIME		100%	12	0	0	SE	0407	1120C
					0	0			1120C Total
XH0407	EXTRA HELP	U5004 EXTRA HELP	100%	12	5,400	5,400	LI	0407	1130
					5,400	5,400			1130 Total
ST0407	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0407	1140
					0	0			1140 Total
					914,068	914,068			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0408 DEAN, COLLEGE OF EDUCATION  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER LAVADA U. TAYLOR, DEAN OF COLLEGE OF EDUCATION

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0408	1120A	4A0	306,450	306,450
NONACADEMIC	CIVIL SERVICE	SE	0408	1120C	4A0	293,520	293,520
NONACADEMIC	EXTRA HELP	LI	0408	1130	4A0	0	0
	STUDENT AIDES	LI	0408	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>599,970</u>	<u>599,970</u>
	CONTRACTUAL SERVICES	LI	0408	1200	4A0	27,563	27,563
	TRAVEL	LI	0408	1290	4A0	363	363
	COMMODITIES	LI	0408	1300	4A0	1,092	1,092
	EQUIPMENT	LI	0408	1500	4A0	205	205
NON-SALARIES TOTAL						<u>29,223</u>	<u>29,223</u>
TOTAL OPERATING BUDGET						<u>629,193</u>	<u>629,193</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A20300	TAYLOR, LAVADA U.	C6024 DEAN COLLEGE OF EDUCATION	100%	12	159,650	159,650	SE	0408	1120A
A51600	PENDING HIRE	C6072 INTERIM ASSISTANT DEAN, COE	100%	12	85,000	85,000	SE	0408	1120A
A64900	FOUNTAIN, CHRYSTAL R.	C6345 ADVISING SPECIALIST	100%	12	61,800	61,800	SE	0408	1120A
OR0408	OVERRIDES		100%	12	0	0	SE	0408	1120A
					306,450	306,450			1120A Total
000049	HILLARD, LAKISHA	05003 PROGRAM DIRECTOR	100%	12	77,250	77,250	SE	0408	1120C
000106	PENDING HIRE	0933 EDUCATIONAL PROGRAM EVALUATION COOR	100%	12	53,000	53,000	SE	0408	1120C
000141	BLUE, ELAINE M.	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	51,500	51,500	SE	0408	1120C
000190	SANDERS, CHICHA	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	62,000	62,000	SE	0408	1120C
000428	LLAMAS, MARTHA	03253 OFFICE ADMINISTRATOR	100%	12	48,196	48,196	SE	0408	1120C
	BUDGET				1,574	1,574	SE	0408	1120C
OT0408	OVERTIME		100%	12	0	0	SE	0408	1120C
					293,520	293,520			1120C Total
XH0408	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0408	1130
					0	0			1130 Total
ST0408	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0408	1140
					0	0			1140 Total
					599,970	599,970			Grand Total



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0409 DEAN, CONTINUING EDUCATION  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER PATRICE C. BOYLES, DEAN OF CONTINUING EDUCATION & WORKFORCE DEVELOPMENT

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0409	1120A	4A0	123,600	123,600
NONACADEMIC	CIVIL SERVICE	SE	0409	1120C	4A0	38,029	38,029
NONACADEMIC	EXTRA HELP	LI	0409	1130	4A0	0	0
	STUDENT AIDES	LI	0409	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>161,629</u>	<u>161,629</u>
	CONTRACTUAL SERVICES	LI	0409	1200	4A0	0	0
	TRAVEL	LI	0409	1290	4A0	0	0
	COMMODITIES	LI	0409	1300	4A0	0	0
	EQUIPMENT	LI	0409	1500	4A0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u>161,629</u>	<u>161,629</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A23600	BOYLES, PATRICE C.	C6032 DEAN OF CONTINUING EDUCATION AND WORKFORCE DEVELOPMENT	100%	12	123,600	123,600	SE	0409	1120A
OR0409	OVERRIDES		100%	12	0	0	SE	0409	1120A
					123,600	123,600			1120A Total
000070	MONTEZ, BERNADETTE	F0058 ADMINISTRATIVE AIDE	100%	12	38,029	38,029	SE	0409	1120C
OT0409	OVERTIME		100%	12	0	0	SE	0409	1120C
					38,029	38,029			1120C Total
XH0409	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0409	1130
					0	0			1130 Total
ST0409	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0409	1140
					0	0			1140 Total
					161,629	161,629			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0410 ACCREDITATION ACTIVITIES  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0410	1120A	4A0	0	0
ACADEMIC	FACULTY	SE	0410	1120F	4A0	7,500	7,500
NONACADEMIC	CIVIL SERVICE	SE	0410	1120C	4A0	0	0
NONACADEMIC	EXTRA HELP	LI	0410	1130	4A0	0	0
	STUDENT AIDES	LI	0410	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>7,500</u>	<u>7,500</u>
	CONTRACTUAL SERVICES	LI	0410	1200	4A0	20,000	20,000
	TRAVEL	LI	0410	1290	4A0	3,000	3,000
	COMMODITIES	LI	0410	1300	4A0	1,000	1,000
	EQUIPMENT	LI	0410	1500	4A0	0	0
NON-SALARIES TOTAL						<u>24,000</u>	<u>24,000</u>
TOTAL OPERATING BUDGET						<u>31,500</u>	<u>31,500</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0410	OVERRIDES		100%	12	0 0	0 0	SE	0410	1120A 1120A Total
OR0410	OVERRIDES		100%	12	7,500 7,500	7,500 7,500	SE	0410	1120F 1120F Total
OT0410	OVERTIME		100%	12	0 0	0 0	SE	0410	1120C 1120C Total
XH0410	EXTRA HELP	U5004 EXTRA HELP	100%	12	0 0	0 0	LI	0410	1130 1130 Total
ST0410	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0 0	0 0	LI	0410	1140 1140 Total
					7,500	7,500			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0411 OFFICE OF DISTANCE LEARNING AND INST. TECH.  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER BRANDLE BLAKELY, INTERIM DIRECTOR OF CTRE

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0411	1120A	1A0	64,789	64,789
NONACADEMIC	CIVIL SERVICE	SE	0411	1120C	1A0	63,682	63,682
NONACADEMIC	EXTRA HELP	LI	0411	1130	1A0	0	0
	STUDENT AIDES	LI	0411	1140	1A0	2,200	2,200
PERSONAL SERVICES TOTAL						<u>130,671</u>	<u>130,671</u>
	CONTRACTUAL SERVICES	LI	0411	1200	1A0	9,365	9,365
	TRAVEL	LI	0411	1290	1A0	0	0
	COMMODITIES	LI	0411	1300	1A0	118	118
	EQUIPMENT	LI	0411	1500	1A0	0	0
NON-SALARIES TOTAL						<u>9,483</u>	<u>9,483</u>
TOTAL OPERATING BUDGET						<u>140,154</u>	<u>140,154</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A67900	GARTH, THEODIS E.	C6215 MVL EXPERT & E-LEARNING SPECIALIST	100%	12	64,789	64,789	SE	0411	1120A
OR0411	OVERRIDES		100%	12	0	0	SE	0411	1120A
					64,789	64,789			1120A Total
000610	JOHNSON, ROCHELLE Y.	05002 PROGRAM COORDINATOR	100%	12	63,682	63,682	SE	0411	1120C
OT0411	OVERTIME		100%	12	0	0	SE	0411	1120C
					63,682	63,682			1120C Total
XH0411	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0411	1130
					0	0			1130 Total
ST0411	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	2,200	2,200	LI	0411	1140
					2,200	2,200			1140 Total
					130,671	130,671			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0413 DEAN, COLLEGE OF HEALTH SCIENCES & PHARMACY  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0413	1120A	4A0	439,517	439,517
NONACADEMIC	CIVIL SERVICE	SE	0413	1120C	4A0	54,511	54,511
NONACADEMIC	EXTRA HELP	LI	0413	1130	4A0	0	0
	STUDENT AIDES	LI	0413	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>494,028</u>	<u>494,028</u>
	CONTRACTUAL SERVICES	LI	0413	1200	4A0	649	649
	TRAVEL	LI	0413	1290	4A0	230	230
	COMMODITIES	LI	0413	1300	4A0	405	405
	EQUIPMENT	LI	0413	1500	4A0	0	0
NON-SALARIES TOTAL						<u>1,284</u>	<u>1,284</u>
TOTAL OPERATING BUDGET						<u>495,312</u>	<u>495,312</u>

Chicago State University

Personal Services Detail

POSITION		POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
NUMBER	INCUMBENT NAME				REVISED BUDGET	ORIGINAL BUDGET			
A21100	VACANT	C6389 DEAN COLLEGE OF HS & PHARMACY	100%	12	274,517	274,517	SE	0413	1120A
A20200	JOHNSON, CHARISSE L.	C6146 ASSOCIATE DEAN OF ACADEMIC AFFAIRS	100%	12	165,000	165,000	SE	0413	1120A
OR0413	OVERRIDES		100%	12	0	0	SE	0413	1120A
					439,517	439,517			1120A Total
000771	COOPER-PETTIS, TAJMAH S	03253 OFFICE ADMINISTRATOR	100%	12	54,511	54,511	SE	0413	1120C
OT0413	OVERTIME		100%	12	0	0	SE	0413	1120C
					54,511	54,511			1120C Total
XH0413	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0413	1130
					0	0			1130 Total
ST0413	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0413	1140
					0	0			1140 Total
					494,028	494,028			Grand Total



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0414 DEAN, COLLEGE OF ARTS AND SCIENCES  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER MARK A. SMITH, DEAN OF COLLEGE OF ARTS AND SCIENCES

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0414	1120A	4A0	244,204	244,204
NONACADEMIC	CIVIL SERVICE	SE	0414	1120C	4A0	295,885	295,885
NONACADEMIC	EXTRA HELP	LI	0414	1130	4A0	0	0
	STUDENT AIDES	LI	0414	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>540,089</u>	<u>540,089</u>
	CONTRACTUAL SERVICES	LI	0414	1200	4A0	2,000	2,000
	TRAVEL	LI	0414	1290	4A0	0	0
	COMMODITIES	LI	0414	1300	4A0	1,000	1,000
	EQUIPMENT	LI	0414	1500	4A0	32,000	32,000
NON-SALARIES TOTAL						<u>35,000</u>	<u>35,000</u>
TOTAL OPERATING BUDGET						<u><u>575,089</u></u>	<u><u>575,089</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A20000	SMITH, MARK A.	C6027 DEAN COLLEGE OF ARTS & SCIENCE	100%	12	170,000	170,000	SE	0414	1120A
A58800	GREENE, ROCHELLE	C6315 COORDINATOR OF SPECIAL PROJECTS	100%	12	74,204	74,204	SE	0414	1120A
OR0414	OVERRIDES		100%	12	0	0	SE	0414	1120A
					244,204	244,204			1120A Total
000047	O'BANION, JULIE L BUDGET	03243 OFFICE SUPPORT SPECIALIST	100%	12	46,500 3,500	46,500 3,500	SE SE	0414 0414	1120C 1120C
000074	WILLIAMS, TIFFANY N. BUDGET	03243 OFFICE SUPPORT SPECIALIST	100%	12	46,500 3,500	46,500 3,500	SE SE	0414 0414	1120C 1120C
000199	REASONER, BLAKE BUDGET	03243 OFFICE SUPPORT SPECIALIST	100%	12	46,500 2,885	46,500 2,885	SE SE	0414 0414	1120C 1120C
000218	HILL, JAMIE A.	03243 OFFICE SUPPORT SPECIALIST	100%	12	46,500	46,500	SE	0414	1120C
000324	BYNDOM, CRYSTAL D. BUDGET	03243 OFFICE SUPPORT SPECIALIST	100%	12	46,500 3,500	46,500 3,500	SE SE	0414 0414	1120C 1120C
000651	TAYLOR, INDYIA L.	04773 AIDE, PROGRAM SERVICES	100%	12	50,000	50,000	SE	0414	1120C
OT0414	OVERTIME		100%	12	0	0	SE	0414	1120C
					295,885	295,885			1120C Total
XH0414	EXTRA HELP	U5004 EXTRA HELP	100%	12	0 0	0 0	LI	0414	1130 1130 Total
ST0414	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0 0	0 0	LI	0414	1140 1140 Total
					540,089	540,089			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0415 DEAN, COLLEGE OF BUSINESS  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER DERRICK K. COLLINS, DEAN OF COLLEGE OF BUSINESS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0415	1120A	4A0	281,594	281,594
NONACADEMIC	CIVIL SERVICE	SE	0415	1120C	4A0	53,708	53,708
NONACADEMIC	EXTRA HELP	LI	0415	1130	4A0	0	0
	STUDENT AIDES	LI	0415	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>335,302</u>	<u>335,302</u>
	CONTRACTUAL SERVICES	LI	0415	1200	4A0	12,500	12,500
	TRAVEL	LI	0415	1290	4A0	1,000	1,000
	COMMODITIES	LI	0415	1300	4A0	1,000	1,000
	EQUIPMENT	LI	0415	1500	4A0	1,400	1,400
NON-SALARIES TOTAL						<u>15,900</u>	<u>15,900</u>
TOTAL OPERATING BUDGET						<u><u>351,202</u></u>	<u><u>351,202</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A22900	COLLINS, DERRICK K.	C6026 DEAN OF COLLEGE OF BUSINESS	100%	12	181,782	181,782	SE	0415	1120A
A37600	MARTIN, ROOSEVELT	C6072 ASSISTANT DEAN	100%	12	99,812	99,812	SE	0415	1120A
OR0415	OVERRIDES		100%	12	0	0	SE	0415	1120A
					281,594	281,594			1120A Total
000322	BRYANT, ROSETTE	03253 OFFICE ADMINISTRATOR	100%	12	53,708	53,708	SE	0415	1120C
OT0415	OVERTIME		100%	12	0	0	SE	0415	1120C
					53,708	53,708			1120C Total
XH0415	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0415	1130
					0	0			1130 Total
ST0415	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0415	1140
					0	0			1140 Total
					335,302	335,302			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0416 SPONSORED PROGRAMS  
 PROGRAM 2D0 SUPPORT FOR ORGANIZED RESEARCH  
 FISCAL OFFICER EDMUNDO J. GARCIA-SOLIS, ASSOC. PROVOST, GRANTS & RESEARCH ADMIN.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0416	1120A	2D0	154,578	154,578
NONACADEMIC	CIVIL SERVICE	SE	0416	1120C	2D0	55,000	55,000
NONACADEMIC	EXTRA HELP	LI	0416	1130	2D0	0	0
	STUDENT AIDES	LI	0416	1140	2D0	0	0
PERSONAL SERVICES TOTAL						<u>209,578</u>	<u>209,578</u>
	CONTRACTUAL SERVICES	LI	0416	1200	2D0	0	0
	TRAVEL	LI	0416	1290	2D0	0	0
	COMMODITIES	LI	0416	1300	2D0	333	333
	EQUIPMENT	LI	0416	1500	2D0	0	0
NON-SALARIES TOTAL						<u>333</u>	<u>333</u>
TOTAL OPERATING BUDGET						<u><u>209,911</u></u>	<u><u>209,911</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A25500	GARCIA-SOLIS, EDMUNDO J.	C6320 ASSOC. PROVOST, GRANTS & RESEARCH ADMIN.	100%	12	154,578	154,578	SE	0416	1120A
OR0416	OVERRIDES		100%	12	0	0	SE	0416	1120A
					154,578	154,578			1120A Total
000029	PENDING HIRE	05040 GRANTS & CONTRACTS ASSOCIATE	100%	12	55,000	55,000	SE	0416	1120C
OT0416	OVERTIME		100%	12	0	0	SE	0416	1120C
					55,000	55,000			1120C Total
XH0416	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0416	1130
					0	0			1130 Total
ST0416	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0416	1140
					0	0			1140 Total
					209,578	209,578			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0417 EXAMINATIONS  
 PROGRAM 1F3 SUP. FOR INS-DEPT. ADMIN. & PERS. DEV.  
 FISCAL OFFICER RAMONA RAYMOND, COORDINATOR OF EXAMINATIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0417	1120A	1F3	64,025	64,025
NONACADEMIC	CIVIL SERVICE	SE	0417	1120C	1F3	8,000	8,000
NONACADEMIC	EXTRA HELP	LI	0417	1130	1F3	0	0
	STUDENT AIDES	LI	0417	1140	1F3	0	0
PERSONAL SERVICES TOTAL						<u>72,025</u>	<u>72,025</u>
	CONTRACTUAL SERVICES	LI	0417	1200	1F3	28,937	28,937
	TRAVEL	LI	0417	1290	1F3	0	0
	COMMODITIES	LI	0417	1300	1F3	57	57
	EQUIPMENT	LI	0417	1500	1F3	0	0
NON-SALARIES TOTAL						<u>28,994</u>	<u>28,994</u>
TOTAL OPERATING BUDGET						<u>101,019</u>	<u>101,019</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A31800	RAYMOND, ROMONA	C6054 COORDINATOR OF EXAMINATIONS	100%	12	64,025	64,025	SE	0417	1120A
OR0417	OVERRIDES		100%	12	0	0	SE	0417	1120A
					64,025	64,025			1120A Total
00PT02	PENDING HIRE	00845 OFFICE SUPPORT ASSISTANT	100%	12	8,000	8,000	SE	0417	1120C
OT0417	OVERTIME		100%	12	0	0	SE	0417	1120C
					8,000	8,000			1120C Total
XH0417	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0417	1130
					0	0			1130 Total
TU0417	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	0	0	LI	0417	1140
					0	0			1140 Total
					72,025	72,025			Grand Total



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0418 ENGINEERING STUDIES  
 PROGRAM 1F4 SUP. FOR INS-COURSE & CURR. DEVELOP  
 FISCAL OFFICER MEL S. SABELLA, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0418	1120A	1F4	0	0
NONACADEMIC	CIVIL SERVICE	SE	0418	1120C	1F4	0	0
NONACADEMIC	EXTRA HELP	LI	0418	1130	1F4	0	0
	STUDENT AIDES	LI	0418	1140	1F4	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0418	1200	1F4	1,300	1,300
	TRAVEL	LI	0418	1290	1F4	900	900
	COMMODITIES	LI	0418	1300	1F4	0	0
	EQUIPMENT	LI	0418	1500	1F4	0	0
NON-SALARIES TOTAL						<u>2,200</u>	<u>2,200</u>
TOTAL OPERATING BUDGET						<u>2,200</u>	<u>2,200</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0419 SUMMER SESSIONS  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0419	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0419	1120F	1A0	714,519	714,519
NONACADEMIC	CIVIL SERVICE	SE	0419	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0419	1130	1A0	0	0
	STUDENT AIDES	LI	0419	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>714,519</u>	<u>714,519</u>
	CONTRACTUAL SERVICES	LI	0419	1200	1A0	0	0
	TRAVEL	LI	0419	1290	1A0	0	0
	COMMODITIES	LI	0419	1300	1A0	0	0
	EQUIPMENT	LI	0419	1500	1A0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u>714,519</u>	<u>714,519</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0419	OVERRIDES		100%	12	0	0	SE	0419	1120A
					0	0			1120A Total
SM0419	FACULTY	SUMMER FACULTY	100%	3	714,519	714,519	SE	0419	1120F
					714,519	714,519			1120F Total
OT0419	OVERTIME		100%	12	0	0	SE	0419	1120C
					0	0			1120C Total
XH0419	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0419	1130
					0	0			1130 Total
ST0419	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0419	1140
					0	0			1140 Total
					714,519	714,519			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0423 NON-TRADITIONAL DEGREE PROGRAMS  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER PATRICE C. BOYLES, DEAN OF CONTINUING EDUCATION & WORKFORCE DEVELOPMENT

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0423	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0423	1120C	1A0	26,904	26,904
NONACADEMIC	EXTRA HELP	LI	0423	1130	1A0	0	0
	STUDENT AIDES	LI	0423	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>26,904</u>	<u>26,904</u>
	CONTRACTUAL SERVICES	LI	0423	1200	1A0	1,576	1,576
	TRAVEL	LI	0423	1290	1A0	0	0
	COMMODITIES	LI	0423	1300	1A0	159	159
	EQUIPMENT	LI	0423	1500	1A0	0	0
NON-SALARIES TOTAL						<u>1,735</u>	<u>1,735</u>
TOTAL OPERATING BUDGET						<u><u>28,639</u></u>	<u><u>28,639</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0423	OVERRIDES		100%	12	0	0	SE	0423	1120A
					0	0			1120A Total
000485	VACANT	00846 OFFICE SUPPORT ASSOCIATE	100%	12	26,904	26,904	SE	0423	1120C
OT0423	OVERTIME		100%	12	0	0	SE	0423	1120C
					26,904	26,904			1120C Total
XH0423	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0423	1130
					0	0			1130 Total
ST0423	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0423	1140
					0	0			1140 Total
					26,904	26,904			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0426 REGISTRAR  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER CALEB WESTBERG, REGISTRAR

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0426	1120A	1E0	170,153	170,153
NONACADEMIC	CIVIL SERVICE	SE	0426	1120C	1E0	0	0
NONACADEMIC	EXTRA HELP	LI	0426	1130	1E0	0	0
	STUDENT AIDES	LI	0426	1140	1E0	0	0
PERSONAL SERVICES TOTAL						<u>170,153</u>	<u>170,153</u>
	CONTRACTUAL SERVICES	LI	0426	1200	1E0	245	245
	TRAVEL	LI	0426	1290	1E0	0	0
	COMMODITIES	LI	0426	1300	1E0	0	0
	EQUIPMENT	LI	0426	1500	1E0	0	0
NON-SALARIES TOTAL						<u>245</u>	<u>245</u>
TOTAL OPERATING BUDGET						<u><u>170,398</u></u>	<u><u>170,398</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A32700	WESTBERG, CALEB	C6018 REGISTRAR	100%	12	95,529	95,529	SE	0426	1120A
A57700	AMBROSE, NICHOLAS I.	C6152 ASSOCIATE REGISTRAR	100%	12	74,624	74,624	SE	0426	1120A
OR0426	OVERRIDES		100%	12	0	0	SE	0426	1120A
					170,153	170,153			1120A Total
OT0426	OVERTIME		100%	12	0	0	SE	0426	1120C
					0	0			1120C Total
XH0426	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0426	1130
					0	0			1130 Total
ST0426	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0426	1140
					0	0			1140 Total
					170,153	170,153			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0427 RECORDS & REGISTRATION  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER CALEB WESTBERG, REGISTRAR

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0427	1120A	1E0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0427	1120C	1E0	46,350	46,350
NONACADEMIC	EXTRA HELP	LI	0427	1130	1E0	0	0
	STUDENT AIDES	LI	0427	1140	1E0	0	0
PERSONAL SERVICES TOTAL						<u>46,350</u>	<u>46,350</u>
	CONTRACTUAL SERVICES	LI	0427	1200	1E0	9,914	9,914
	TRAVEL	LI	0427	1290	1E0	1,000	1,000
	COMMODITIES	LI	0427	1300	1E0	3,750	3,750
	EQUIPMENT	LI	0427	1500	1E0	126	126
NON-SALARIES TOTAL						<u>14,790</u>	<u>14,790</u>
TOTAL OPERATING BUDGET						<u><u>61,140</u></u>	<u><u>61,140</u></u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0427	OVERRIDES		100%	12	0	0	SE	0427	1120A
					0	0			1120A Total
000023	MCCAULEY, RHYAN L.	02753 ADMISSIONS & RECORDS ASSOCIATE	100%	12	46,350	46,350	SE	0427	1120C
OT0427	OVERTIME		100%	12	0	0	SE	0427	1120C
					46,350	46,350			1120C Total
XH0427	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0427	1130
					0	0			1130 Total
ST0427	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0427	1140
					0	0			1140 Total
					46,350	46,350			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0428 COURSE SCHEDULING  
 PROGRAM 1F3 SUP. FOR INS-DEPT. ADMIN. & PERS. DEV.  
 FISCAL OFFICER CALEB WESTBERG, REGISTRAR

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0428	1120A	1F3	0	0
NONACADEMIC	CIVIL SERVICE	SE	0428	1120C	1F3	76,756	76,756
NONACADEMIC	EXTRA HELP	LI	0428	1130	1F3	0	0
	STUDENT AIDES	LI	0428	1140	1F3	0	0
PERSONAL SERVICES TOTAL						<u>76,756</u>	<u>76,756</u>
	CONTRACTUAL SERVICES	LI	0428	1200	1F3	361	361
	TRAVEL	LI	0428	1290	1F3	1,000	1,000
	COMMODITIES	LI	0428	1300	1F3	1,613	1,613
	EQUIPMENT	LI	0428	1500	1F3	0	0
NON-SALARIES TOTAL						<u>2,974</u>	<u>2,974</u>
TOTAL OPERATING BUDGET						<u><u>79,730</u></u>	<u><u>79,730</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0428	OVERRIDES		100%	12	0	0	SE	0428	1120A
					0	0			1120A Total
000012	HILL, CARNICE	05003 PROGRAM DIRECTOR	100%	12	76,756	76,756	SE	0428	1120C
OT0428	OVERTIME		100%	12	0	0	SE	0428	1120C
					76,756	76,756			1120C Total
XH0428	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0428	1130
					0	0			1130 Total
ST0428	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0428	1140
					0	0			1140 Total
					76,756	76,756			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0429 EVALUATIONS AND ADVISEMENT  
 PROGRAM 1F3 SUP. FOR INS-DEPT. ADMIN. & PERS. DEV.  
 FISCAL OFFICER CALEB WESTBERG, REGISTRAR

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0429	1120A	1F3	0	0
NONACADEMIC	CIVIL SERVICE	SE	0429	1120C	1F3	262,480	262,480
NONACADEMIC	EXTRA HELP	LI	0429	1130	1F3	0	0
	STUDENT AIDES	LI	0429	1140	1F3	0	0
PERSONAL SERVICES TOTAL						<u>262,480</u>	<u>262,480</u>
	CONTRACTUAL SERVICES	LI	0429	1200	1F3	5,524	5,524
	TRAVEL	LI	0429	1290	1F3	0	0
	COMMODITIES	LI	0429	1300	1F3	1,013	1,013
	EQUIPMENT	LI	0429	1500	1F3	0	0
NON-SALARIES TOTAL						<u>6,537</u>	<u>6,537</u>
TOTAL OPERATING BUDGET						<u><u>269,017</u></u>	<u><u>269,017</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0429	OVERRIDES		100%	12	0	0	SE	0429	1120A
					0	0			1120A Total
000016	BRWON, SAMANTHA R	F0055 ADVISER, PROGRAM	100%	12	45,766	45,766	SE	0429	1120C
000119	ALLISON, APRIL M.	F0055 ADVISER, PROGRAM	100%	12	44,433	44,433	SE	0429	1120C
000120	MCCULLOUGH, CARLOS D.	F0055 ADVISER, PROGRAM	100%	12	47,991	47,991	SE	0429	1120C
000041	PENDING HIRE BUDGET	02753 ADMISSIONS & RECORDS ASSOCIATE	100%	12	44,000	44,000	SE	0429	1120C
000641	CRICHLLOW, BRANDON	0531 INFO. TECHNOLOGY TECHNICAL ASSOC.	100%	12	290	290	SE	0429	1120C
OT0429	OVERTIME		100%	12	80,000	80,000	SE	0429	1120C
					0	0			1120C Total
					262,480	262,480			
XH0429	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0429	1130
					0	0			1130 Total
ST0429	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0429	1140
					0	0			1140 Total
					262,480	262,480			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0432 GRADUATE ADMISSIONS  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER VENKATESWARA D. POTLURI, ASSOCIATE PROVOST FOR GRAD. & PS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0432	1120A	1E0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0432	1120C	1E0	92,057	92,057
NONACADEMIC	EXTRA HELP	LI	0432	1130	1E0	5,000	5,000
	STUDENT AIDES	LI	0432	1140	1E0	12,220	12,220
PERSONAL SERVICES TOTAL						<u>109,277</u>	<u>109,277</u>
	CONTRACTUAL SERVICES	LI	0432	1200	1E0	10,000	17,500
	TRAVEL	LI	0432	1290	1E0	0	0
	COMMODITIES	LI	0432	1300	1E0	0	0
	EQUIPMENT	LI	0432	1500	1E0	0	0
NON-SALARIES TOTAL						<u>10,000</u>	<u>17,500</u>
TOTAL OPERATING BUDGET						<u><u>119,277</u></u>	<u><u>126,777</u></u>

NOTE: FY2025 INCLUDES ADDITIONAL FUNDING FOR RECRUITMENT \$7,500.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0432	OVERRIDES		100%	12	0	0	SE	0432	1120A
					0	0			1120A Total
000339	ADAMS, GLORIA J.	04798 GRADUATE SCHOOL SPECIALIST	100%	12	48,690	48,690	SE	0432	1120C
000052	BATEMAN, BARBARA J.	02573 ADMISSIONS & RECORDS ASSOCIATE	100%	12	43,367	43,367	SE	0432	1120C
OT0432	OVERTIME		100%	12	0	0	SE	0432	1120C
					92,057	92,057			1120C Total
XH0432	EXTRA HELP	U5004 EXTRA HELP	100%	12	5,000	5,000	LI	0432	1130
					5,000	5,000			1130 Total
ST0432	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	12,220	12,220	LI	0432	1140
					12,220	12,220			1140 Total
					109,277	109,277			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0434 IMPROVE RETENTION AND GRADUATION RATES  
 PROGRAM 1F3 SUP. FOR INS-DEPT. ADMIN. & PERS. DEV.  
 FISCAL OFFICER NAYSHON T. MOSLEY, DEAN OF STUDENT SUCCESS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0434	1120A	1F3	90,000	90,000
NONACADEMIC	CIVIL SERVICE	SE	0434	1120C	1F3	0	0
NONACADEMIC	EXTRA HELP	LI	0434	1130	1F3	0	0
	STUDENT AIDES	LI	0434	1140	1F3	0	0
PERSONAL SERVICES TOTAL						<u>90,000</u>	<u>90,000</u>
	CONTRACTUAL SERVICES	LI	0434	1200	1F3	11,000	11,000
	TRAVEL	LI	0434	1290	1F3	1,500	1,500
	COMMODITIES	LI	0434	1300	1F3	5,000	5,000
	EQUIPMENT	LI	0434	1500	1F3	0	0
NON-SALARIES TOTAL						<u>17,500</u>	<u>17,500</u>
TOTAL OPERATING BUDGET						<u><u>107,500</u></u>	<u><u>107,500</u></u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A34800	NOLE, KENNETH M.	C6226 DIRECTOR OF RISE ACADEMY	100%	12	90,000	90,000	SE	0434	1120A
OR0434	OVERRIDES		100%	12	0	0	SE	0434	1120A
					90,000	90,000			1120A Total
OT0434	OVERTIME		100%	12	0	0	SE	0434	1120C
					0	0			1120C Total
XH0434	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0434	1130
					0	0			1130 Total
ST0434	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0434	1140
					0	0			1140 Total
					90,000	90,000			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0436 COLLEGE OF PHARMACY  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0436	1120A	4A0	0	0
ACADEMIC	FACULTY	SE	0436	1120F	4A0	30,000	0
NONACADEMIC	CIVIL SERVICE	SE	0436	1120C	4A0	0	0
NONACADEMIC	EXTRA HELP	LI	0436	1130	4A0	0	0
	STUDENT AIDES	LI	0436	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>30,000</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0436	1200	4A0	61,250	2,015
	TRAVEL	LI	0436	1290	4A0	0	0
	COMMODITIES	LI	0436	1300	4A0	5,000	1,500
	EQUIPMENT	LI	0436	1500	4A0	10,000	0
NON-SALARIES TOTAL						<u>76,250</u>	<u>3,515</u>
TOTAL OPERATING BUDGET						<u>106,250</u>	<u>3,515</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0436	OVERRIDES		100%	12	0	0	SE	0436	1120A
					0	0			1120A Total
OR0436	OVERRIDES		100%	12	30,000	0	SE	0436	1120F
					30,000	0			1120F Total
OT0436	OVERTIME		100%	12	0	0	SE	0436	1120C
					0	0			1120C Total
XH0436	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0436	1130
					0	0			1130 Total
ST0436	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0436	1140
					0	0			1140 Total
						30,000			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0437 PHARMACY SCIENCE  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MICHAEL DANQUAH, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0437	1120A	1A0	309,761	309,761
ACADEMIC	FACULTY	SE	0437	1120F	1A0	797,994	796,994
NONACADEMIC	CIVIL SERVICE	SE	0437	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0437	1130	1A0	0	0
	STUDENT AIDES	LI	0437	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>1,107,755</u>	<u>1,106,755</u>
	CONTRACTUAL SERVICES	LI	0437	1200	1A0	45,545	25,000
	TRAVEL	LI	0437	1290	1A0	10,000	0
	COMMODITIES	LI	0437	1300	1A0	33,500	12,000
	EQUIPMENT	LI	0437	1500	1A0	2,456	0
NON-SALARIES TOTAL						<u>91,501</u>	<u>37,000</u>
TOTAL OPERATING BUDGET						<u><u>1,199,256</u></u>	<u><u>1,143,755</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A36700	DANQUAH, MICHAEL	C6131 ACADEMIC CHAIRPERSON	100%	12	148,890	148,890	SE	0437	1120A
A38500	EDMON, DALAVIA	C6512 DIR. OF PROFESSIONAL LABORATORIES	100%	12	102,038	102,038	SE	0437	1120A
A61700	PIETRYLA, DANIEL W.	C6460 RESEARCH LAB TECH. SPECIALIST	100%	12	58,833	58,833	SE	0437	1120A
OR0437	OVERRIDES		100%	12	0	0	SE	0437	1120A
					309,761	309,761			1120A Total
F10800	FAZAL, NADEEM	C6637 PROFESSOR	100%	10	131,181	131,181	SE	0437	1120F
	BUDGET				1,000	0	SE	0437	1120F
F15900	NEWAZ, MOHAMMAD A.	C6637 PROFESSOR	100%	10	131,426	131,426	SE	0437	1120F
F20600	PUGLISI-WEENING, MELANY P.	C6637 PROFESSOR	100%	10	125,769	125,769	SE	0437	1120F
F30700	FARIDI, HAFEEZ M.	C6638 ASSOCIATE PROFESSOR	100%	10	115,062	115,062	SE	0437	1120F
F33100	GENTRY, J. ELMER	C6133 ASSOCIATE PROFESSOR	100%	9	131,496	131,496	SE	0437	1120F
	BUDGET				10,560	10,560	SE	0437	1120F
F52400	RAIHAN, MD OBAYED	C6134 ASSISTANT PROFESSOR	100%	9	101,500	101,500	SE	0437	1120F
PT0437	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	9	50,000	50,000	SE	0437	1120F
					797,994	796,994			1120F Total
OT0437	OVERTIME		100%	12	0	0	SE	0437	1120C
					0	0			1120C Total
XH0437	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0437	1130
					0	0			1130 Total
ST0437	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0437	1140
					0	0			1140 Total
					1,107,755	1,106,755			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0438 PHARMACY PRACTICE  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER DANIEL E. KERNER, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0438	1120A	1A0	137,677	137,677
ACADEMIC	FACULTY	SE	0438	1120F	1A0	872,502	760,064
NONACADEMIC	CIVIL SERVICE	SE	0438	1120C	1A0	82,765	82,765
NONACADEMIC	EXTRA HELP	LI	0438	1130	1A0	0	0
	STUDENT AIDES	LI	0438	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>1,092,944</u>	<u>980,506</u>
	CONTRACTUAL SERVICES	LI	0438	1200	1A0	23,300	4,500
	TRAVEL	LI	0438	1290	1A0	13,000	0
	COMMODITIES	LI	0438	1300	1A0	7,000	1,000
	EQUIPMENT	LI	0438	1500	1A0	0	0
NON-SALARIES TOTAL						<u>43,300</u>	<u>5,500</u>
TOTAL OPERATING BUDGET						<u><u>1,136,244</u></u>	<u><u>986,006</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET	FUND	ORG	ACCOUNT
A32100	KERNER, DANIEL E.	C6131 ACADEMIC CHAIRPERSON	100%	12	137,677	137,677	SE	0438	1120A
					137,677	137,677			1120A Total
F16400	PETROVA, TATJANA	C6132 PROFESSOR	100%	9	117,635	117,635	SE	0438	1120F
F40100	HUSSEIN, SABAH	C6614 CLINICAL ASSOCIATE PROF	100%	9	124,741	124,741	SE	0438	1120F
F30800	HARPER-BROWN, DEBORAH A.	C6617 CLINICAL ASSOCIATE PROF	100%	12	127,202	127,202	SE	0438	1120F
F33900	VACANT	C6617 CLINICAL ASSOCIATE PROF	100%	12	112,438	0	SE	0438	1120F
F34200	SHAW, TRISHIA E.	C6617 CLINICAL ASSOCIATE PROF	100%	12	118,036	118,036	SE	0438	1120F
F51200	QASMIEH, SAMAH	C6618 CLINICAL ASSISTANT PROF	100%	12	111,225	111,225	SE	0438	1120F
F53700	UGHAMADU, PRUDENCE	C6618 CLINICAL ASSISTANT PROF	100%	12	111,225	111,225	SE	0438	1120F
PT0438	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	12	50,000	50,000	SE	0438	1120F
					872,502	760,064			1120F Total
000101	JACKSON, ZANETA M.	F0058 AIDE, ADMINISTRATIVE	100%	12	82,765	82,765	SE	0438	1120C
OT0438	OVERTIME		100%	12	0	0	SE	0438	1120C
					82,765	82,765			1120C Total
XH0438	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0438	1130
					0	0			1130 Total
ST0438	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0438	1140
					0	0			1140 Total
					1,092,944	980,506			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0441 PHARMACY STUDENT SERVICES  
 PROGRAM 5G0 STUDENT SERVICE ADMINISTRATION  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0441	1120A	5G0	98,880	98,880
NONACADEMIC	CIVIL SERVICE	SE	0441	1120C	5G0	138,130	138,130
NONACADEMIC	EXTRA HELP	LI	0441	1130	5G0	0	0
	STUDENT AIDES	LI	0441	1140	5G0	20,160	0
PERSONAL SERVICES TOTAL						<u>257,170</u>	<u>237,010</u>
	CONTRACTUAL SERVICES	LI	0441	1200	5G0	69,356	30,000
	TRAVEL	LI	0441	1290	5G0	5,000	2,000
	COMMODITIES	LI	0441	1300	5G0	8,500	1,500
	EQUIPMENT	LI	0441	1500	5G0	0	0
NON-SALARIES TOTAL						<u>82,856</u>	<u>33,500</u>
TOTAL OPERATING BUDGET						<u><u>340,026</u></u>	<u><u>270,510</u></u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A34300	VACANT	C6287 DIRECTOR, STUDENT AFFAIRS	100%	12	98,880	98,880	SE	0441	1120A
OR0441	OVERRIDES		100%	12	0	0	SE	0441	1120A
					98,880	98,880			1120A Total
000800	DIAZ, AMALIA	05003 PROGRAM DIRECTOR	100%	12	73,130	73,130	SE	0441	1120C
000309	SCHUMER, MAC	05002 PROGRAM COORDINATOR	100%	12	65,000	65,000	SE	0441	1120C
OT0441	OVERTIME		100%	12	0	0	SE	0441	1120C
					138,130	138,130			1120C Total
XH0441	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0441	1130
					0	0			1130 Total
ST0441	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	20,160	0	LI	0441	1140
					20,160	0			1140 Total
					257,170	237,010			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0442 LIBRARY, INFORMATION AND MEDIA STUDIES  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MOHAMMAD A. SALAM, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0442	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0442	1120F	1A0	434,196	434,196
NONACADEMIC	CIVIL SERVICE	SE	0442	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0442	1130	1A0	0	0
	STUDENT AIDES	LI	0442	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>434,196</u>	<u>434,196</u>
	CONTRACTUAL SERVICES	LI	0442	1200	1A0	7,290	7,290
	TRAVEL	LI	0442	1290	1A0	500	500
	COMMODITIES	LI	0442	1300	1A0	5,185	4,045
	EQUIPMENT	LI	0442	1500	1A0	0	0
NON-SALARIES TOTAL						<u>12,975</u>	<u>11,835</u>
TOTAL OPERATING BUDGET						<u>447,171</u>	<u>446,031</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$3,705 AND \$2,565 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0442	OVERRIDES		100%	12	0	0	SE	0442	1120A
					0	0			1120A Total
F14200	GOMEZ, GABRIEL	C6132 PROFESSOR	100%	9	84,396	84,396	SE	0442	1120F
F14800	AYYASH, MOUSA S.	C6132 PROFESSOR	100%	9	113,875	113,875	SE	0442	1120F
F33300	MONTAGUE, RAE-ANNE	C6133 ASSOCIATE PROFESSOR	100%	9	79,747	79,747	SE	0442	1120F
F37400	BLACK-PARKER, KIMBERLY	C6133 ASSOCIATE PROFESSOR	100%	9	85,161	85,161	SE	0442	1120F
F63700	OH, CHI YOUNG	C6134 ASSISTANT PROFESSOR	100%	9	71,017	71,017	SE	0442	1120F
					434,196	434,196			1120F Total
OT0442	OVERTIME		100%	12	0	0	SE	0442	1120C
					0	0			1120C Total
XH0442	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0442	1130
					0	0			1130 Total
ST0442	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0442	1140
					0	0			1140 Total
					434,196	434,196			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND SP GENERAL PROFESSIONS DEDICATED  
 ORGANIZATION 0443 SPECIAL PHARMACY FUNDS  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SP	0443	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	SP	0443	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	SP	0443	1130	1A0	0	0
	STUDENT AIDES	SP	0443	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	SP	0443	1200	1A0	159,500	159,500
	TRAVEL	SP	0443	1290	1A0	0	0
	COMMODITIES	SP	0443	1300	1A0	2,000	2,000
	EQUIPMENT	SP	0443	1500	1A0	145,500	145,500
NON-SALARIES TOTAL						<u>307,000</u>	<u>307,000</u>
TOTAL OPERATING BUDGET						<u><u>307,000</u></u>	<u><u>307,000</u></u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0444 PHARMACY ACADEMIC AFFAIRS  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0444	1120A	4A0	136,457	136,457
NONACADEMIC	CIVIL SERVICE	SE	0444	1120C	4A0	0	0
NONACADEMIC	EXTRA HELP	LI	0444	1130	4A0	0	0
	STUDENT AIDES	LI	0444	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>136,457</u>	<u>136,457</u>
	CONTRACTUAL SERVICES	LI	0444	1200	4A0	59,000	2,520
	TRAVEL	LI	0444	1290	4A0	0	0
	COMMODITIES	LI	0444	1300	4A0	4,000	2,000
	EQUIPMENT	LI	0444	1500	4A0	0	0
NON-SALARIES TOTAL						<u>63,000</u>	<u>4,520</u>
TOTAL OPERATING BUDGET						<u>199,457</u>	<u>140,977</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A32600	FINA, PAUL M.	C6257 DIRECTOR OF ASSESSMENT	100%	12	136,457	136,457	SE	0444	1120A
OR0444	OVERRIDES		100%	12	0	0	SE	0444	1120A
					136,457	136,457			1120A Total
OT0444	OVERTIME		100%	12	0	0	SE	0444	1120C
					0	0			1120C Total
XH0444	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0444	1130
					0	0			1130 Total
ST0444	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0444	1140
					0	0			1140 Total
					136,457	136,457			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0446 EXPERIENTIAL & CONTINUED PROF EDUC  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CHARISSE L. JOHNSON, ASSOCIATE DEAN, OECPE

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0446	1120A	1A0	472,945	472,406
NONACADEMIC	CIVIL SERVICE	SE	0446	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0446	1130	1A0	0	0
	STUDENT AIDES	LI	0446	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>472,945</u>	<u>472,406</u>
	CONTRACTUAL SERVICES	LI	0446	1200	1A0	156,350	46,000
	TRAVEL	LI	0446	1290	1A0	10,000	0
	COMMODITIES	LI	0446	1300	1A0	8,500	500
	EQUIPMENT	LI	0446	1500	1A0	0	0
NON-SALARIES TOTAL						<u>174,850</u>	<u>46,500</u>
TOTAL OPERATING BUDGET						<u><u>647,795</u></u>	<u><u>518,906</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A30500	VACANT	C6146 ASSOCIATE DEAN, OECPE	100%	12	166,151	166,151	SE	0446	1120A
A34600	MCCLAIN, DARILYN N.	C6399 DIRECTOR EXPERIENTIAL ED.	100%	12	121,414	121,414	SE	0446	1120A
A48200	BLAKELY, BRANDLE S.	C6260 ASSISTANT DIRECTOR	100%	12	119,841	119,841	SE	0446	1120A
A53000	MARTIN, KAREN M.	C6519 EXPERIENTIAL ED. PRG SPECIALIST	100%	12	65,000	65,000	SE	0446	1120A
	BUDGET				539	0	SE	0446	1120A
OR0446	OVERRIDES		100%	12	0	0	SE	0446	1120A
					472,945	472,406			1120A Total
OT0446	OVERTIME		100%	12	0	0	SE	0446	1120C
					0	0			1120C Total
XH0446	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0446	1130
					0	0			1130 Total
ST0446	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0446	1140
					0	0			1140 Total
					472,945	472,406			Grand Total



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0449 GRADUATE & PROFESSIONAL STUDIES  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER VENKATESWARA D. POTLURI, ASSOCIATE PROVOST FOR GRAD. & PS

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0449	1120A	1E0	224,394	224,394
NONACADEMIC	CIVIL SERVICE	SE	0449	1120C	1E0	111,936	111,936
NONACADEMIC	EXTRA HELP	LI	0449	1130	1E0	0	0
	STUDENT AIDES	LI	0449	1140	1E0	0	0
PERSONAL SERVICES TOTAL						<u>336,330</u>	<u>336,330</u>
	CONTRACTUAL SERVICES	LI	0449	1200	1E0	20,828	20,828
	TRAVEL	LI	0449	1290	1E0	9,200	9,200
	COMMODITIES	LI	0449	1300	1E0	5,424	5,424
	EQUIPMENT	LI	0449	1500	1E0	4,000	4,000
NON-SALARIES TOTAL						<u>39,452</u>	<u>39,452</u>
TOTAL OPERATING BUDGET						<u><u>375,782</u></u>	<u><u>375,782</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A25900	POTLURI, VENKATESWARA D.	C6444 ASSOCIATE PROVOST FOR GRAD. & PS	100%	12	154,578	154,578	SE	0449	1120A
A43500	DEWALT, DANIELLE M.	C6152 ASSOCIATE REGISTRAR, GS	100%	12	69,816	69,816	SE	0449	1120A
OR0449	OVERRIDES		100%	12	0	0	SE	0449	1120A
					224,394	224,394			1120A Total
000760	PINDI, SANTOSH K.	02753 ADMISSIONS & RECORDS ASSOCIATE	100%	12	111,936	111,936	SE	0449	1120C
OT0449	OVERTIME		100%	12	0	0	SE	0449	1120C
					111,936	111,936			1120C Total
XH0449	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0449	1130
					0	0			1130 Total
ST0449	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0449	1140
					0	0			1140 Total
					336,330	336,330			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0451 DOCTORAL STUDIES  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER ATHANASE GAHUNGU, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0451	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0451	1120F	1A0	178,978	178,978
NONACADEMIC	CIVIL SERVICE	SE	0451	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0451	1130	1A0	0	0
	STUDENT AIDES	LI	0451	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>178,978</u>	<u>178,978</u>
	CONTRACTUAL SERVICES	LI	0451	1200	1A0	2,259	2,259
	TRAVEL	LI	0451	1290	1A0	136	136
	COMMODITIES	LI	0451	1300	1A0	1,186	1,186
	EQUIPMENT	LI	0451	1500	1A0	100	100
	AWARDS AND GRANTS	LI	0451	4400	1A0	0	0
NON-SALARIES TOTAL						<u>3,681</u>	<u>3,681</u>
TOTAL OPERATING BUDGET						<u>182,659</u>	<u>182,659</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0451	OVERRIDES		100%	12	0	0	SE	0451	1120A
					0	0			1120A Total
F13800	LAURA, CRYSTAL T.	C6132 PROFESSOR	100%	9	93,718	93,718	SE	0451	1120F
F20000	SEO, BYUNG-IN	C6132 PROFESSOR	100%	9	85,260	85,260	SE	0451	1120F
OR0451	OVERRIDES		100%	9	0	0	SE	0451	1120F
					178,978	178,978			1120F Total
OT0451	OVERTIME		100%	12	0	0	SE	0451	1120C
					0	0			1120C Total
XH0451	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0451	1130
					0	0			1130 Total
ST0451	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0451	1140
					0	0			1140 Total
					178,978	178,978			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0454 CHILD CARE CENTER  
 PROGRAM 8E0 SPECIALIZED SERVICES  
 FISCAL OFFICER DEXTER SMITH, DIRECTOR

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0454	1120A	8E0	84,000	84,000
NONACADEMIC	CIVIL SERVICE	SE	0454	1120C	8E0	0	0
NONACADEMIC	EXTRA HELP	LI	0454	1130	8E0	0	0
	STUDENT AIDES	LI	0454	1140	8E0	0	0
PERSONAL SERVICES TOTAL						<u>84,000</u>	<u>84,000</u>
	CONTRACTUAL SERVICES	LI	0454	1200	8E0	0	0
	TRAVEL	LI	0454	1290	8E0	0	0
	COMMODITIES	LI	0454	1300	8E0	0	0
	EQUIPMENT	LI	0454	1500	8E0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u><u>84,000</u></u>	<u><u>84,000</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A45300	SMITH, DEXTER	C6079 CHILD CARE CNTR. DIRECTOR	100%	12	84,000	84,000	SE	0454	1120A
OR0454	OVERRIDES		100%	12	0	0	SE	0454	1120A
					84,000	84,000			1120A Total
OT0454	OVERTIME		100%	12	0	0	SE	0454	1120C
					0	0			1120C Total
XH0454	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0454	1130
					0	0			1130 Total
ST0454	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0454	1140
					0	0			1140 Total
					84,000	84,000			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0458 TEACHER CERTIFICATION  
 PROGRAM 1F3 SUP. FOR INS-DEPT. ADMIN. & PERS. DEV.  
 FISCAL OFFICER LAVADA U. TAYLOR, DEAN OF COLLEGE OF EDUCATION

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0458	1120A	1F3	72,000	72,000
NONACADEMIC	CIVIL SERVICE	SE	0458	1120C	1F3	0	0
NONACADEMIC	EXTRA HELP	LI	0458	1130	1F3	0	0
	STUDENT AIDES	LI	0458	1140	1F3	0	0
PERSONAL SERVICES TOTAL						<u>72,000</u>	<u>72,000</u>
	CONTRACTUAL SERVICES	LI	0458	1200	1F3	200	200
	TRAVEL	LI	0458	1290	1F3	0	0
	COMMODITIES	LI	0458	1300	1F3	168	168
	EQUIPMENT	LI	0458	1500	1F3	0	0
NON-SALARIES TOTAL						<u>368</u>	<u>368</u>
TOTAL OPERATING BUDGET						<u>72,368</u>	<u>72,368</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A36400	BELISLE, BARBARA A.	C6508 ASST. TO DEAN FOR CERTIFICATION AND ACCREDITATION	100%	12	72,000	72,000	SE	0458	1120A
OR0458	OVERRIDES		100%	12	0	0	SE	0458	1120A
					72,000	72,000			1120A Total
OT0458	OVERTIME		100%	12	0	0	SE	0458	1120C
					0	0			1120C Total
XH0458	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0458	1130
					0	0			1130 Total
ST0458	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0458	1140
					0	0			1140 Total
					72,000	72,000			Grand Total



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0462 FIELD PREPARATION & COMM. OUTREACH  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER LAVADA U. TAYLOR, DEAN OF COLLEGE OF EDUCATION

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0462	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0462	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0462	1130	1A0	0	0
	STUDENT AIDES	LI	0462	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0462	1200	1A0	3,000	3,000
	TRAVEL	LI	0462	1290	1A0	3,125	3,125
	COMMODITIES	LI	0462	1300	1A0	579	579
	EQUIPMENT	LI	0462	1500	1A0	0	0
NON-SALARIES TOTAL						<u>6,704</u>	<u>6,704</u>
TOTAL OPERATING BUDGET						<u><u>6,704</u></u>	<u><u>6,704</u></u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0465 ART AND DESIGN  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER THOMAS R. LUCAS, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0465	1120A	1A0	89,913	89,913
ACADEMIC	FACULTY	SE	0465	1120F	1A0	362,012	362,012
NONACADEMIC	CIVIL SERVICE	SE	0465	1120C	1A0	38,818	38,818
NONACADEMIC	EXTRA HELP	LI	0465	1130	1A0	0	0
	STUDENT AIDES	LI	0465	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>490,743</u>	<u>490,743</u>
	CONTRACTUAL SERVICES	LI	0465	1200	1A0	10,875	10,875
	TRAVEL	LI	0465	1290	1A0	5,000	5,000
	COMMODITIES	LI	0465	1300	1A0	13,347	15,433
	EQUIPMENT	LI	0465	1500	1A0	0	0
NON-SALARIES TOTAL						<u>29,222</u>	<u>31,308</u>
TOTAL OPERATING BUDGET						<u>519,965</u>	<u>522,051</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$13,347 AND \$15,433 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35900	LUCAS, THOMAS R.	C6131 ACADEMIC CHAIRPERSON	100%	12	89,913	89,913	SE	0465	1120A
OR0465	OVERRIDES		100%	12	0	0	SE	0465	1120A
					89,913	89,913			1120A Total
F14300	KANG, SOO Y.	C6132 PROFESSOR	100%	9	82,555	82,555	SE	0465	1120F
	BUDGET				1	1	SE	0465	1120F
F50900	GUNDERSON, CHAD H.	C6134 ASSISTANT PROFESSOR	100%	9	62,000	62,000	SE	0465	1120F
F51100	PENDING HIRE	C6134 ASSISTANT PROFESSOR	100%	9	64,000	64,000	SE	0465	1120F
F60200	SMITH, JOHN O.	C6134 ASSISTANT PROFESSOR	100%	9	68,089	68,089	SE	0465	1120F
F81300	COLLAZO-ANDERSON, MICHELLE	C6140 FULL TIME LECTURER	100%	9	45,000	45,000	SE	0465	1120F
F81600	GUNDERSON, CHAD	C6140 FULL TIME LECTURER	100%	9	40,367	40,367	SE	0465	1120F
					362,012	362,012			1120F Total
000034	ANTHONY, MELISSA	04072 PROPERTIES TECHNICIAN	100%	12	38,818	38,818	SE	0465	1120C
OT0465	OVERTIME		100%	12	0	0	SE	0465	1120C
					38,818	38,818			1120C Total
XH0465	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0465	1130
					0	0			1130 Total
ST0465	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0465	1140
					0	0			1140 Total
					490,743	490,743			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0466 UNIVERSITY GALLERY  
 PROGRAM 5A0 SOCIAL AND CULTURAL DEVELOPMENT  
 FISCAL OFFICER THOMAS R. LUCAS, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0466	1120A	5A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0466	1120C	5A0	0	0
NONACADEMIC	EXTRA HELP	LI	0466	1130	5A0	0	0
	STUDENT AIDES	LI	0466	1140	5A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0466	1200	5A0	2,000	2,000
	TRAVEL	LI	0466	1290	5A0	0	0
	COMMODITIES	LI	0466	1300	5A0	0	0
	EQUIPMENT	LI	0466	1500	5A0	0	0
NON-SALARIES TOTAL						<u>2,000</u>	<u>2,000</u>
TOTAL OPERATING BUDGET						<u><u>2,000</u></u>	<u><u>2,000</u></u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0468 CHICAGO ENGINEERING CONSORTIUM  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MEL S. SABELLA, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0468	1120A	1A0	66,292	66,292
NONACADEMIC	CIVIL SERVICE	SE	0468	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0468	1130	1A0	0	0
	STUDENT AIDES	LI	0468	1140	1A0	1,961	1,961
PERSONAL SERVICES TOTAL						<u>68,253</u>	<u>68,253</u>
	CONTRACTUAL SERVICES	LI	0468	1200	1A0	5,400	5,400
	TRAVEL	LI	0468	1290	1A0	0	0
	COMMODITIES	LI	0468	1300	1A0	0	0
	EQUIPMENT	LI	0468	1500	1A0	0	0
	AWARDS AND GRANTS	LI	0468	4400	1A0	1,900	1,900
NON-SALARIES TOTAL						<u>7,300</u>	<u>7,300</u>
TOTAL OPERATING BUDGET						<u><u>75,553</u></u>	<u><u>75,553</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A56300	BOYD, MARNIE B.	C6249 ASST. DIR. ENGINEERING ST PROG	100%	12	66,292	66,292	SE	0468	1120A
OR0468	OVERRIDES		100%	12	0	0	SE	0468	1120A
					66,292	66,292			1120A Total
OT0468	OVERTIME		100%	12	0	0	SE	0468	1120C
					0	0			1120C Total
XT0468	TUTORS	U5004 EXTRA HELP/TUTORS	100%	12	0	0	LI	0468	1130
					0	0			1130 Total
ST0468	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	1,961	1,961	LI	0468	1140
					1,961	1,961			1140 Total
					68,253	68,253			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0470 BIOLOGICAL SCIENCES  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER JOYCE A. GANA, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0470	1120A	1A0	157,342	157,342
ACADEMIC	FACULTY	SE	0470	1120F	1A0	979,875	979,875
NONACADEMIC	CIVIL SERVICE	SE	0470	1120C	1A0	77,068	77,068
NONACADEMIC	EXTRA HELP	LI	0470	1130	1A0	0	0
	STUDENT AIDES	LI	0470	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>1,214,285</u>	<u>1,214,285</u>
	CONTRACTUAL SERVICES	LI	0470	1200	1A0	48,713	48,713
	TRAVEL	LI	0470	1290	1A0	0	0
	COMMODITIES	LI	0470	1300	1A0	16,649	16,611
	EQUIPMENT	LI	0470	1500	1A0	5,500	5,500
NON-SALARIES TOTAL						<u>70,862</u>	<u>70,824</u>
TOTAL OPERATING BUDGET						<u>1,285,147</u>	<u>1,285,109</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$16,649 AND \$16,611 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35200	GANNA, JOYCE A.	C6131 ACADEMIC CHAIRPERSON	100%	12	110,748	110,748	SE	0470	1120A
A61800	PARK, BYEONG GYU	C6237 LAB SUPPORT SPECIALIST	100%	12	46,594	46,594	SE	0470	1120A
OR0470	OVERRIDES		100%	12	0	0	SE	0470	1120A
					157,342	157,342			1120A Total
F10700	AL-GHOUL, WALID M.	C6132 PROFESSOR	100%	9	93,814	93,814	SE	0470	1120F
F12700	MASELLI, ANDREW G.	C6132 PROFESSOR	100%	9	91,253	91,253	SE	0470	1120F
F13200	BOTANGA, CHRISTOPHER J.	C6132 PROFESSOR	100%	9	91,395	91,395	SE	0470	1120F
F13600	JACOBS, KAREL A.	C6132 PROFESSOR	100%	9	86,038	86,038	SE	0470	1120F
F20700	ERHART, MARK A.	C6132 PROFESSOR	100%	9	105,399	105,399	SE	0470	1120F
F30500	MCDONOUGH, MOLLY M.	C6133 ASSOCIATE PROFESSOR	100%	9	84,603	84,603	SE	0470	1120F
F32500	AZIM, ANSER C.	C6133 ASSOCIATE PROFESSOR	100%	9	85,156	85,156	SE	0470	1120F
F33700	DANIELS, MELVIN D.	C6133 ASSOCIATE PROFESSOR	100%	9	77,885	77,885	SE	0470	1120F
F50700	GARFINKEL, MEGAN B.	C6134 ASSISTANT PROFESSOR	100%	9	80,000	80,000	SE	0470	1120F
F55600	PENDING HIRE	C6134 ASSISTANT PROFESSOR	100%	9	80,000	80,000	SE	0470	1120F
F82700	VACANT	C6140 FULL TIME LECTURER	100%	9	52,107	52,107	SE	0470	1120F
F83300	TSANG, YUKTO	C6140 FULL TIME LECTURER	100%	9	52,225	52,225	SE	0470	1120F
OR0470	OVERRIDES		100%	9	0	0	SE	0470	1120F
					979,875	979,875			1120F Total



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
000334	MEDRANO, DENISE L.	05002 PROGRAM COORDINATOR	49%	12	24,226	24,226	SE	0470	1120C
			51%	12	*	* 53114	0414GR		1120C
000373	LOEZA, LEONEL	00268 NATURAL SCIENCE LABORATORY ASSISTANT III	100%	12	51,500	51,500	SE	0470	1120C
	BUDGET				1,342	1,342	SE	0470	1120C
OT0470	OVERTIME		100%	12	0	0	SE	0470	1120C
					77,068	77,068			1120C Total
XH0470	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0470	1130
					0	0			1130 Total
ST0470	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0470	1140
					0	0			1140 Total
					1,214,285	1,214,285			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0471 ACCOUNTING AND FINANCE  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER DERRICK K. COLLINS, DEAN OF COLLEGE OF BUSINESS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0471	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0471	1120F	1A0	365,221	365,221
NONACADEMIC	CIVIL SERVICE	SE	0471	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0471	1130	1A0	0	0
	STUDENT AIDES	LI	0471	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>365,221</u>	<u>365,221</u>
	CONTRACTUAL SERVICES	LI	0471	1200	1A0	0	0
	TRAVEL	LI	0471	1290	1A0	0	0
	COMMODITIES	LI	0471	1300	1A0	1,371	1,133
	EQUIPMENT	LI	0471	1500	1A0	0	0
NON-SALARIES TOTAL						<u>1,371</u>	<u>1,133</u>
TOTAL OPERATING BUDGET						<u>366,592</u>	<u>366,354</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$608 AND \$370 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0471	OVERRIDES		100%	12	0	0	SE	0471	1120A
					0	0			1120A Total
F13300	COUPET, ERNST	C6132 PROFESSOR	100%	9	118,857	118,857	SE	0471	1120F
F33500	YAMANI, EHAB A.	C6133 ASSOCIATE PROFESSOR	100%	9	101,782	101,782	SE	0471	1120F
F34800	VACANT	C6133 ASSOCIATE PROFESSOR	100%	9	86,740	86,740	SE	0471	1120F
F91700	ELMES, LYNETTE	C6140 FULL TIME LECTURER	100%	9	57,842	57,842	SE	0471	1120F
					365,221	365,221			1120F Total
OT0471	OVERTIME		100%	12	0	0	SE	0471	1120C
					0	0			1120C Total
XH0471	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0471	1130
					0	0			1130 Total
ST0471	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0471	1140
					0	0			1140 Total
					365,221	365,221			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0473 MANAGEMENT, MARKETING AND INFO. SYSTEMS  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER DERRICK K. COLLINS, DEAN OF COLLEGE OF BUSINESS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0473	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0473	1120F	1A0	582,227	582,227
NONACADEMIC	CIVIL SERVICE	SE	0473	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0473	1130	1A0	0	0
	STUDENT AIDES	LI	0473	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>582,227</u>	<u>582,227</u>
	CONTRACTUAL SERVICES	LI	0473	1200	1A0	0	0
	TRAVEL	LI	0473	1290	1A0	0	0
	COMMODITIES	LI	0473	1300	1A0	2,551	1,881
	EQUIPMENT	LI	0473	1500	1A0	0	0
NON-SALARIES TOTAL						<u>2,551</u>	<u>1,881</u>
TOTAL OPERATING BUDGET						<u>584,778</u>	<u>584,108</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$2,551 AND \$1,881 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0473	OVERRIDES		100%	12	0	0	SE	0473	1120A
					0	0			1120A Total
F11300	ABULEIL, SALEEM M.	C6132 PROFESSOR	100%	9	113,200	113,200	SE	0473	1120F
F11900	ALSAMARA, KHALID S.	C6132 PROFESSOR	100%	9	113,010	113,010	SE	0473	1120F
F12400	KPO, WOLANYO F.	C6132 PROFESSOR	100%	9	107,465	107,465	SE	0473	1120F
F38500	BOKHARI, ZAFAR A.	C6133 ASSOCIATE PROFESSOR	100%	9	86,982	86,982	SE	0473	1120F
F41500	JACKSON, JONI R.	C6133 ASSOCIATE PROFESSOR	100%	9	101,025	101,025	SE	0473	1120F
F87700	UPSHAW, SCOTT S.	C6140 FULL TIME LECTURER	100%	9	60,545	60,545	SE	0473	1120F
OR0473	OVERRIDES		100%	9	0	0	SE	0473	1120F
					582,227	582,227			1120F Total
OT0473	OVERTIME		100%	12	0	0	SE	0473	1120C
					0	0			1120C Total
XH0473	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0473	1130
					0	0			1130 Total
TU0473	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	0	0	LI	0473	1140
ST0473	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0473	1140
					0	0			1140 Total
					582,227	582,227			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0477 FACULTY SENATE  
 PROGRAM 4A0 ACADEMIC ADMINISTRATION  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0477	1120A	4A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0477	1120C	4A0	0	0
NONACADEMIC	EXTRA HELP	LI	0477	1130	4A0	0	0
	STUDENT AIDES	LI	0477	1140	4A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0477	1200	4A0	1,400	1,400
	TRAVEL	LI	0477	1290	4A0	0	0
	COMMODITIES	LI	0477	1300	4A0	0	0
	EQUIPMENT	LI	0477	1500	4A0	0	0
NON-SALARIES TOTAL						<u>1,400</u>	<u>1,400</u>
TOTAL OPERATING BUDGET						<u><u>1,400</u></u>	<u><u>1,400</u></u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0478 UNIVERSITY DIVERSITY AND INCLUSION COMMITTEE  
 PROGRAM 4E0 ACADEMIC SUPPORT UNCLASSIFIED  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0478	1120A	4E0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0478	1120C	4E0	0	0
NONACADEMIC	EXTRA HELP	LI	0478	1130	4E0	0	0
	STUDENT AIDES	LI	0478	1140	4E0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0478	1200	4E0	5,917	5,917
	TRAVEL	LI	0478	1290	4E0	0	0
	COMMODITIES	LI	0478	1300	4E0	0	0
	EQUIPMENT	LI	0478	1500	4E0	0	0
NON-SALARIES TOTAL						<u>5,917</u>	<u>5,917</u>
TOTAL OPERATING BUDGET						<u>5,917</u>	<u>5,917</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0480 ADVANCED STUDIES  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER ATHANASE GAHUNGU, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0480	1120A	1A0	118,370	118,370
ACADEMIC	FACULTY	SE	0480	1120F	1A0	398,982	398,982
NONACADEMIC	CIVIL SERVICE	SE	0480	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0480	1130	1A0	0	0
	STUDENT AIDES	LI	0480	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>517,352</u>	<u>517,352</u>
	CONTRACTUAL SERVICES	LI	0480	1200	1A0	909	909
	TRAVEL	LI	0480	1290	1A0	136	136
	COMMODITIES	LI	0480	1300	1A0	2,140	2,140
	EQUIPMENT	LI	0480	1500	1A0	493	493
NON-SALARIES TOTAL						<u>3,678</u>	<u>3,678</u>
TOTAL OPERATING BUDGET						<u>521,030</u>	<u>521,030</u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35600	GAHUNGU, ATHANASE	C6131 ACADEMIC CHAIRPERSON	100%	12	118,370	118,370	SE	0480	1120A
OR0480	OVERRIDES		100%	12	0	0	SE	0480	1120A
					118,370	118,370			1120A Total
F30000	LAOSEBIKAN, OLANIPEKUN	C6133 ASSOCIATE PROFESSOR	100%	9	79,915	79,915	SE	0480	1120F
F32700	LUSENO, FLORA K.	C6133 ASSOCIATE PROFESSOR	100%	9	85,750	85,750	SE	0480	1120F
F36000	VACANT	C6133 ASSOCIATE PROFESSOR	100%	9	79,747	79,747	SE	0480	1120F
F37600	MCCLENDON, GARRARD O.	C6133 ASSOCIATE PROFESSOR	100%	9	83,345	83,345	SE	0480	1120F
F50600	ZIGLARI, LEILY	C6134 ASSISTANT PROFESSOR	100%	9	70,225	70,225	SE	0480	1120F
PT0480	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	9	0	0	SE	0480	1120F
OR0480	OVERRIDES		100%	9	0	0	SE	0480	1120F
					398,982	398,982			1120F Total
OT0480	OVERTIME		100%	12	0	0	SE	0480	1120C
					0	0			1120C Total
XH0480	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0480	1130
					0	0			1130 Total
ST0480	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0480	1140
					0	0			1140 Total
					517,352	517,352			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0485 ENGLISH  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CONCETTA A. WILLIAMS, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0485	1120A	1A0	120,494	120,494
ACADEMIC	FACULTY	SE	0485	1120F	1A0	442,064	442,064
NONACADEMIC	CIVIL SERVICE	SE	0485	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0485	1130	1A0	0	0
	STUDENT AIDES	LI	0485	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>562,558</u>	<u>562,558</u>
	CONTRACTUAL SERVICES	LI	0485	1200	1A0	3,400	3,400
	TRAVEL	LI	0485	1290	1A0	0	0
	COMMODITIES	LI	0485	1300	1A0	800	800
	EQUIPMENT	LI	0485	1500	1A0	0	0
NON-SALARIES TOTAL						<u>4,200</u>	<u>4,200</u>
TOTAL OPERATING BUDGET						<u><u>566,758</u></u>	<u><u>566,758</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A36000	WILLIAMS, CONCETTA A.	C6131 ACADEMIC CHAIRPERSON	100%	12	102,189	102,189	SE	0485	1120A
	BUDGET				18,305	18,305	SE	0485	1120A
OR0485	OVERRIDES		100%	12	0	0	SE	0485	1120A
					120,494	120,494			1120A Total
F14100	OHALE, CHRISTINE N.	C6132 PROFESSOR	100%	9	90,828	90,828	SE	0485	1120F
F15000	ELLIS, KELLY	C6132 PROFESSOR	100%	9	81,416	81,416	SE	0485	1120F
F33000	UBANGIJI, NURU Y.	C6133 ASSOCIATE PROFESSOR	100%	9	90,118	90,118	SE	0485	1120F
F54900	MARTINEZ, NICOLE D.	C6134 ASSISTANT PROFESSOR	100%	9	70,400	70,400	SE	0485	1120F
F83100	DARRISAW, DARRELL D.	C6140 FULL TIME LECTURER	100%	9	56,029	56,029	SE	0485	1120F
F87100	VACANT	C6140 FULL TIME LECTURER	100%	9	53,273	53,273	SE	0485	1120F
					442,064	442,064			1120F Total
OT0485	OVERTIME		100%	12	0	0	SE	0485	1120C
					0	0			1120C Total
XH0485	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0485	1130
					0	0			1130 Total
ST0485	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0485	1140
					0	0			1140 Total
					562,558	562,558			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0486 GWENDOLYN BROOKS CENTER  
 PROGRAM 3B0 COMMUNITY EDUCATION  
 FISCAL OFFICER MARK A. SMITH, DEAN OF COLLEGE OF ARTS AND SCIENCES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0486	1120A	3B0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0486	1120C	3B0	31,021	31,021
NONACADEMIC	EXTRA HELP	LI	0486	1130	3B0	0	0
	STUDENT AIDES	LI	0486	1140	3B0	0	0
PERSONAL SERVICES TOTAL						<u>31,021</u>	<u>31,021</u>
	CONTRACTUAL SERVICES	LI	0486	1200	3B0	8,733	8,733
	TRAVEL	LI	0486	1290	3B0	0	0
	COMMODITIES	LI	0486	1300	3B0	285	285
	EQUIPMENT	LI	0486	1500	3B0	0	0
NON-SALARIES TOTAL						<u>9,018</u>	<u>9,018</u>
TOTAL OPERATING BUDGET						<u><u>40,039</u></u>	<u><u>40,039</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0486	OVERRIDES		100%	12	0	0	SE	0486	1120A
					0	0			1120A Total
000714	VACANT	05003 PROGRAM DIRECTOR	100%	12	31,021	31,021	SE	0486	1120C
OT0486	OVERTIME		100%	12	0	0	SE	0486	1120C
					31,021	31,021			1120C Total
XH0486	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0486	1130
					0	0			1130 Total
ST0486	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0486	1140
					0	0			1140 Total
					31,021	31,021			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0490 ELEMENTARY EDUCATION  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER INNA N. DOLZHENKO, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0490	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0490	1120F	1A0	335,745	335,745
NONACADEMIC	CIVIL SERVICE	SE	0490	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0490	1130	1A0	0	0
	STUDENT AIDES	LI	0490	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>335,745</u>	<u>335,745</u>
	CONTRACTUAL SERVICES	LI	0490	1200	1A0	2,059	2,059
	TRAVEL	LI	0490	1290	1A0	137	137
	COMMODITIES	LI	0490	1300	1A0	991	991
	EQUIPMENT	LI	0490	1500	1A0	3,311	3,420
NON-SALARIES TOTAL						<u>6,498</u>	<u>6,607</u>
TOTAL OPERATING BUDGET						<u><u>342,243</u></u>	<u><u>342,352</u></u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$3,311 AND \$3,420 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0490	OVERRIDES		100%	12	0	0	SE	0490	1120A
					0	0			1120A Total
F38000	WOLF, CHYRESE S.	C6133 ASSOCIATE PROFESSOR	100%	9	79,665	79,665	SE	0490	1120F
F38200	GRIM, NANCY C.	C6133 ASSOCIATE PROFESSOR	100%	9	99,380	99,380	SE	0490	1120F
F51000	WILLIAMS, MICHAEL L.	C6605 ASSISTANT PROFESSOR	100%	12	84,625	84,625	SE	0490	1120F
F60900	BENCHIK-OSBORNE, JACQUELYN R.	C6134 ASSISTANT PROFESSOR	100%	9	72,075	72,075	SE	0490	1120F
					335,745	335,745			1120F Total
OT0490	OVERTIME		100%	12	0	0	SE	0490	1120C
					0	0			1120C Total
XH0490	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0490	1130
					0	0			1130 Total
ST0490	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0490	1140
					0	0			1140 Total
					335,745	335,745			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0495 COMMUNICATIONS, MEDIA ARTS AND THEATRE  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER KAMESHA L. KHAN, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0495	1120A	1A0	80,245	80,245
ACADEMIC	FACULTY	SE	0495	1120F	1A0	483,118	483,118
NONACADEMIC	CIVIL SERVICE	SE	0495	1120C	1A0	36,998	36,998
NONACADEMIC	EXTRA HELP	LI	0495	1130	1A0	0	0
	STUDENT AIDES	LI	0495	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>600,361</u>	<u>600,361</u>
	CONTRACTUAL SERVICES	LI	0495	1200	1A0	8,350	8,350
	TRAVEL	LI	0495	1290	1A0	0	0
	COMMODITIES	LI	0495	1300	1A0	4,515	5,769
	EQUIPMENT	LI	0495	1500	1A0	0	0
NON-SALARIES TOTAL						<u>12,865</u>	<u>14,119</u>
TOTAL OPERATING BUDGET						<u>613,226</u>	<u>614,480</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$3,814 AND \$5,068 IN LAB FEES RESPECTIVELY.



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A31400	VACANT	C6131 ACADEMIC CHAIRPERSON	100%	12	34,180	34,180	SE	0495	1120A
A61600	DESHAZO-BEATRICE, DORIS F.	C6481 RADIO PRODUCTION COORDINATOR	100%	12	46,065	46,065	SE	0495	1120A
OR0495	OVERRIDES		100%	12	0	0	SE	0495	1120A
					80,245	80,245			1120A Total
F16500	KHAN, KAMESHA L.	C6132 PROFESSOR	100%	9	77,312	77,312	SE	0495	1120F
F19200	LIST, CHRISTINE J.	C6132 PROFESSOR	100%	9	130,412	130,412	SE	0495	1120F
F52700	BURTON, INDIA N.	C6134 ASSISTANT PROFESSOR	100%	9	60,000	60,000	SE	0495	1120F
F53500	JIANG, LIEFU	C6134 ASSISTANT PROFESSOR	100%	9	64,989	64,989	SE	0495	1120F
F80300	DOW, DEREK D.	C6140 FULL TIME LECTURER	100%	9	58,946	58,946	SE	0495	1120F
F80900	DANIELS, ALVIN M.	C6140 FULL TIME LECTURER	100%	9	41,459	41,459	SE	0495	1120F
F87000	VACANT	C6140 FULL TIME LECTURER	100%	9	50,000	50,000	SE	0495	1120F
					483,118	483,118			1120F Total
000231	RAY, BRYCE K.	03610 PROPERTIES TECHNICIAN	100%	12	36,998	36,998	SE	0495	1120C
OT0495	OVERTIME		100%	12	0	0	SE	0495	1120C
					36,998	36,998			1120C Total
XH0495	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0495	1130
					0	0			1130 Total
ST0495	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0495	1140
					0	0			1140 Total
					600,361	600,361			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0503 GEOG., SOC., HIST., AFAM, AND ANTH.  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER DANIEL R. BLOCK, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0503	1120A	1A0	112,936	112,936
ACADEMIC	FACULTY	SE	0503	1120F	1A0	764,347	764,347
NONACADEMIC	CIVIL SERVICE	SE	0503	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0503	1130	1A0	0	0
	STUDENT AIDES	LI	0503	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>877,283</u>	<u>877,283</u>
	CONTRACTUAL SERVICES	LI	0503	1200	1A0	3,000	3,000
	TRAVEL	LI	0503	1290	1A0	800	800
	COMMODITIES	LI	0503	1300	1A0	1,262	1,433
	EQUIPMENT	LI	0503	1500	1A0	0	0
NON-SALARIES TOTAL						<u>5,062</u>	<u>5,233</u>
TOTAL OPERATING BUDGET						<u>882,345</u>	<u>882,516</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$594 AND \$765 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35400	BLOCK, DANIEL R.	C6131 ACADEMIC CHAIRPERSON	100%	12	112,936	112,936	SE	0503	1120A
OR0503	OVERRIDES		100%	12	0	0	SE	0503	1120A
					112,936	112,936			1120A Total
F10400	GALA, TEKLEAB S.	C6132 PROFESSOR	100%	9	82,573	82,573	SE	0503	1120F
F10900	MORIKAWA, SUZUKO	C6132 PROFESSOR	100%	9	72,747	72,747	SE	0503	1120F
F11200	N'DAOU, SAIDOU M.	C6132 PROFESSOR	100%	9	84,845	84,845	SE	0503	1120F
F12100	BAKER-KIMMONS, LESLIE C.	C6132 PROFESSOR	100%	9	74,941	74,941	SE	0503	1120F
F15400	MCFARLAND, LOUIS P.	C6132 PROFESSOR	100%	9	72,433	72,433	SE	0503	1120F
F34500	BIRGEN, JUDITH	C6133 ASSOCIATE PROFESSOR	67.16%	9	52,470	52,470	SE	0503	1120F
			32.84%	9	*	*	SE	0561	1120F
F38300	KIMBLE, LIONEL	C6133 ASSOCIATE PROFESSOR	100%	9	71,957	71,957	SE	0503	1120F
F56300	PAIGE, GARRISON D.	C6134 ASSISTANT PROFESSOR	100%	9	68,225	68,225	SE	0503	1120F
F56800	PENDING HIRE	C6134 ASSISTANT PROFESSOR	100%	9	70,000	70,000	SE	0503	1120F
					15,156	15,156	SE	0503	1120F
F80200	WASHINGTON, PATRICK C.	C6140 FULL TIME LECTURER	100%	9	45,000	45,000	SE	0503	1120F
F80700	RIBANT, MICHAEL W.	C6140 FULL TIME LECTURER	100%	9	54,000	54,000	SE	0503	1120F
OR0503	OVERRIDES		100%	9	0	0	SE	0503	1120F
					764,347	764,347			1120F Total
OT0503	OVERTIME		100%	12	0	0	SE	0503	1120C
					0	0			1120C Total
XH0503	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0503	1130
					0	0			1130 Total
ST0503	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0503	1140
					0	0			1140 Total
					877,283	877,283			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0504 DEPARTMENT OF PUBLIC HEALTH  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CAROLYN D. RODGERS, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0504	1120A	1A0	135,008	135,008
ACADEMIC	FACULTY	SE	0504	1120F	1A0	312,123	312,123
NONACADEMIC	CIVIL SERVICE	SE	0504	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0504	1130	1A0	0	0
	STUDENT AIDES	LI	0504	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>447,131</u>	<u>447,131</u>
	CONTRACTUAL SERVICES	LI	0504	1200	1A0	8,640	8,640
	TRAVEL	LI	0504	1290	1A0	0	0
	COMMODITIES	LI	0504	1300	1A0	543	514
	EQUIPMENT	LI	0504	1500	1A0	0	0
NON-SALARIES TOTAL						<u>9,183</u>	<u>9,154</u>
TOTAL OPERATING BUDGET						<u>456,314</u>	<u>456,285</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$14 AND \$43 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A30600	RODGERS, CAROLYN D. BUDGET	C6131 ACADEMIC CHAIRPERSON	100%	12	135,000	135,000	SE	0504	1120A
					8	8	SE	0504	1120A
OR0504	OVERRIDES		100%	12	0	0	SE	0504	1120A
					135,008	135,008			1120A Total
F10500	WATKINS, YASHIKA	C6132 PROFESSOR	100%	9	82,694	82,694	SE	0504	1120F
F34300	WOODSON, MARKISHA J.	C6133 ASSOCIATE PROFESSOR	100%	9	85,000	85,000	SE	0504	1120F
F52100	BETTS, JOCELYN D.	C6134 ASSISTANT PROFESSOR	100%	9	75,000	75,000	SE	0504	1120F
F59900	SMITH JR, GEORGE R.	C6134 ASSISTANT PROFESSOR	100%	9	69,429	69,429	SE	0504	1120F
					312,123	312,123			1120F Total
OT0504	OVERTIME		100%	12	0	0	SE	0504	1120C
					0	0			1120C Total
XH0504	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0504	1130
					0	0			1130 Total
ST0504	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0504	1140
					0	0			1140 Total
					447,131	447,131			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0504PP PUBLIC HEALTH PROFESSIONAL PROGRAM  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CAROLYN D. RODGERS, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0504PP	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0504PP	1120F	1A0	12,000	12,000
NONACADEMIC	CIVIL SERVICE	SE	0504PP	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0504PP	1130	1A0	0	0
	STUDENT AIDES	LI	0504PP	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>12,000</u>	<u>12,000</u>
	CONTRACTUAL SERVICES	LI	0504PP	1200	1A0	6,800	6,800
	TRAVEL	LI	0504PP	1290	1A0	5,000	5,000
	COMMODITIES	LI	0504PP	1300	1A0	5,000	5,000
	EQUIPMENT	LI	0504PP	1500	1A0	5,000	5,000
NON-SALARIES TOTAL						<u>21,800</u>	<u>21,800</u>
TOTAL OPERATING BUDGET						<u><u>33,800</u></u>	<u><u>33,800</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR504P	OVERRIDES		100%	12	0 0	0 0	SE	0504PP	1120A 1120A Total
PT504P	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	9	12,000 12,000	12,000 12,000	SE	0504PP	1120F 1120F Total
OT504P	OVERTIME		100%	12	0 0	0 0	SE	0504PP	1120C 1120C Total
XH504P	EXTRA HELP	U5004 EXTRA HELP	100%	12	0 0	0 0	LI	0504PP	1130 1130 Total
ST504P	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0 0	0 0	LI	0504PP	1140 1140 Total
					12,000	12,000			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0530 MATHEMATICS, COMPUTER SCI., AND ECONOMICS  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MOHAMMAD A. SALAM, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0530	1120A	1A0	124,158	124,158
ACADEMIC	FACULTY	SE	0530	1120F	1A0	766,567	766,567
NONACADEMIC	CIVIL SERVICE	SE	0530	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0530	1130	1A0	0	0
	STUDENT AIDES	LI	0530	1140	1A0	3,120	3,120
PERSONAL SERVICES TOTAL						<u>893,845</u>	<u>893,845</u>
	CONTRACTUAL SERVICES	LI	0530	1200	1A0	9,300	9,300
	TRAVEL	LI	0530	1290	1A0	1,000	1,000
	COMMODITIES	LI	0530	1300	1A0	21,446	19,313
	EQUIPMENT	LI	0530	1500	1A0	0	0
NON-SALARIES TOTAL						<u>31,746</u>	<u>29,613</u>
TOTAL OPERATING BUDGET						<u>925,591</u>	<u>923,458</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$21,446 AND \$19,313 IN LAB FEES RESPECTIVELY.



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35000	SALAM, MOHAMMAD A.	C6131 ACADEMIC CHAIRPERSON	100%	12	124,158	124,158	SE	0530	1120A
OR0530	OVERRIDES		100%	12	0	0	SE	0530	1120A
					124,158	124,158			1120A Total
F10000	CHEN, JAN-JO	C6132 PROFESSOR	100%	9	108,890	108,890	SE	0530	1120F
F10100	ATTELE, KAPILA R.	C6132 PROFESSOR	100%	9	94,441	94,441	SE	0530	1120F
F11000	CHERN, JOHNG-CHERN	C6132 PROFESSOR	100%	9	106,705	106,705	SE	0530	1120F
F12800	HROZENCIK, DANIEL J.	C6132 PROFESSOR	100%	9	93,647	93,647	SE	0530	1120F
F39300	YIMER, ASMAMAW	C6133 ASSOCIATE PROFESSOR	100%	9	85,391	85,391	SE	0530	1120F
	BUDGET				900	900	SE	0530	1120F
F57700	SAIF, A F M SAIFUDDIN	C6134 ASSISTANT PROFESSOR	100%	9	80,000	80,000	SE	0530	1120F
F60800	KHASAWNEH, ELAINA M.	C6134 ASSISTANT PROFESSOR	100%	9	83,187	83,187	SE	0530	1120F
F80600	ACHANTA, PRABHAKARRO	C6140 FULL TIME LECTURER	100%	9	68,406	68,406	SE	0530	1120F
F84900	GRIFFIN, KRISTEN	C6140 FULL TIME LECTURER	100%	9	45,000	45,000	SE	0530	1120F
OR0530	OVERRIDES		100%	9	0	0	SE	0530	1120F
					766,567	766,567			1120F Total
OT0530	OVERTIME		100%	12	0	0	SE	0530	1120C
					0	0			1120C Total
XH0530	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0530	1130
					0	0			1130 Total
TU0530	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	3,120	3,120	LI	0530	1140
					3,120	3,120			1140 Total
					893,845	893,845			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0531 MILITARY SCIENCE  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MARK A. SMITH, DEAN OF COLLEGE OF ARTS AND SCIENCES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0531	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0531	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0531	1130	1A0	0	0
	STUDENT AIDES	LI	0531	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0531	1200	1A0	500	500
	TRAVEL	LI	0531	1290	1A0	0	0
	COMMODITIES	LI	0531	1300	1A0	250	250
	EQUIPMENT	LI	0531	1500	1A0	250	250
NON-SALARIES TOTAL						<u>1,000</u>	<u>1,000</u>
TOTAL OPERATING BUDGET						<u>1,000</u>	<u>1,000</u>

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0532 FOREIGN LANGUAGES AND LITERATURE  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CONCETTA A. WILLIAMS, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0532	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0532	1120F	1A0	289,328	289,328
NONACADEMIC	CIVIL SERVICE	SE	0532	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0532	1130	1A0	10,608	11,308
	STUDENT AIDES	LI	0532	1140	1A0	3,230	3,230
PERSONAL SERVICES TOTAL						<u>303,166</u>	<u>303,866</u>
	CONTRACTUAL SERVICES	LI	0532	1200	1A0	0	0
	TRAVEL	LI	0532	1290	1A0	0	0
	COMMODITIES	LI	0532	1300	1A0	1,519	1,519
	EQUIPMENT	LI	0532	1500	1A0	0	0
NON-SALARIES TOTAL						<u>1,519</u>	<u>1,519</u>
TOTAL OPERATING BUDGET						<u>304,685</u>	<u>305,385</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$10,608 AND \$11,308 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0532	OVERRIDES		100%	12	0	0	SE	0532	1120A
					0	0			1120A Total
F31100	NORRIS, EVELYNE M.	C6133 ASSOCIATE PROFESSOR	100%	9	82,406	82,406	SE	0532	1120F
F31300	MORENO FLORIDO, MARIA Y.	C6133 ASSOCIATE PROFESSOR	100%	9	70,859	70,859	SE	0532	1120F
F38700	GAYTAN, EDDY H.	C6133 ASSOCIATE PROFESSOR	100%	9	73,520	73,520	SE	0532	1120F
F91000	CANALINI, ARACELI	C6140 FULL TIME LECTURER	100%	9	62,543	62,543	SE	0532	1120F
					289,328	289,328			1120F Total
OT0532	OVERTIME		100%	12	0	0	SE	0532	1120C
					0	0			1120C Total
XT0532	TUTORS	U5004 EXTRA HELP/TUTORS	100%	12	10,608	11,308	LI	0532	1130
					10,608	11,308			1130 Total
TU0532	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	3,230	3,230	LI	0532	1140
					3,230	3,230			1140 Total
					303,166	303,866			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI/EIF EDUCATION ASSISTANCE / LOCAL INCOME / CSU EIF  
 ORGANIZATION 0534 MARCHING BAND  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER ROXANNE Y. STEVENSON, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0534	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0534	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0534	1130	1A0	0	0
	STUDENT AIDES	LI	0534	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0534	1200	1A0	7,500	7,500
	TRAVEL	LI	0534	1290	1A0	0	0
	COMMODITIES	LI	0534	1300	1A0	0	0
	EQUIPMENT	LI	0534	1500	1A0	0	0
	AWARDS AND GRANTS	EIF	0534	4400	5E0	268,000	268,000
NON-SALARIES TOTAL						<u>275,500</u>	<u>275,500</u>
TOTAL OPERATING BUDGET						<u>275,500</u>	<u>275,500</u>

NOTE: CSU EIF FUNDING FOR SCHOLARSHIPS HAS BEEN REALLOCATED TO  
 MARCHING BAND BEGINNING FY2024.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0535 MUSIC  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER ROXANNE Y. STEVENSON, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0535	1120A	1A0	25,709	25,709
ACADEMIC	FACULTY	SE	0535	1120F	1A0	564,865	564,865
NONACADEMIC	CIVIL SERVICE	SE	0535	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0535	1130	1A0	0	0
	STUDENT AIDES	LI	0535	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>590,574</u>	<u>590,574</u>
	CONTRACTUAL SERVICES	LI	0535	1200	1A0	20,618	20,618
	TRAVEL	LI	0535	1290	1A0	13,160	13,160
	COMMODITIES	LI	0535	1300	1A0	7,689	8,667
	EQUIPMENT	LI	0535	1500	1A0	0	0
NON-SALARIES TOTAL						<u>41,467</u>	<u>42,445</u>
TOTAL OPERATING BUDGET						<u>632,041</u>	<u>633,019</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$6,617 AND \$7,595 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A36300	VACANT	C6131 ACADEMIC CHAIRPERSON	100%	12	25,709	25,709	SE	0535	1120A
OR0535	OVERRIDES		100%	12	0	0	SE	0535	1120A
					25,709	25,709			1120A Total
F10200	HENDRICKS, JAMES P.	C6132 PROFESSOR	100%	9	79,875	79,875	SE	0535	1120F
F11800	RAYNOVICH, WILLIAM J.	C6132 PROFESSOR	100%	9	67,761	67,761	SE	0535	1120F
F13500	STEVENSON, ROXANNE Y.	C6603 PROFESSOR	100%	12	140,739	140,739	SE	0535	1120F
F30200	SZABO, NATALIE H.	C6133 ASSOCIATE PROFESSOR	100%	9	68,159	68,159	SE	0535	1120F
F51700	PENDING HIRE	C6134 ASSISTANT PROFESSOR	100%	9	65,000	65,000	SE	0535	1120F
F61100	PENDING HIRE	C6605 ASSISTANT PROFESSOR	100%	12	90,000	90,000	SE	0535	1120F
F93900	OFFARD, FELTON	C6140 FULL TIME LECTURER	100%	9	53,331	53,331	SE	0535	1120F
					564,865	564,865			1120F Total
OT0535	OVERTIME		100%	12	0	0	SE	0535	1120C
					0	0			1120C Total
XH0535	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0535	1130
					0	0			1130 Total
ST0535	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0535	1140
					0	0			1140 Total
					590,574	590,574			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0536 PRE-MEDICAL PROGRAM  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MARK A. SMITH, DEAN OF COLLEGE OF ARTS AND SCIENCES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0536	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0536	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0536	1130	1A0	2,800	2,800
	STUDENT AIDES	LI	0536	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>2,800</u>	<u>2,800</u>
	CONTRACTUAL SERVICES	LI	0536	1200	1A0	0	0
	TRAVEL	LI	0536	1290	1A0	0	0
	COMMODITIES	LI	0536	1300	1A0	0	0
	EQUIPMENT	LI	0536	1500	1A0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>0</u>
TOTAL OPERATING BUDGET						<u>2,800</u>	<u>2,800</u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0536	OVERRIDES		100%	12	0 0	0 0	SE	0536	1120A 1120A Total
OT0536	OVERTIME		100%	12	0 0	0 0	SE	0536	1120C 1120C Total
XH0536	EXTRA HELP	U5004 EXTRA HELP	100%	12	2,800 2,800	2,800 2,800	LI	0536	1130 1130 Total
ST0536	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0 0	0 0	LI	0536	1140 1140 Total
					2,800	2,800			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0537 NURSING  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0537	1120A	1A0	150,000	150,000
ACADEMIC	FACULTY	SE	0537	1120F	1A0	434,794	434,794
NONACADEMIC	CIVIL SERVICE	SE	0537	1120C	1A0	54,142	54,142
NONACADEMIC	EXTRA HELP	LI	0537	1130	1A0	0	0
	STUDENT AIDES	LI	0537	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>638,936</u>	<u>638,936</u>
	CONTRACTUAL SERVICES	LI	0537	1200	1A0	6,450	6,450
	TRAVEL	LI	0537	1290	1A0	0	0
	COMMODITIES	LI	0537	1300	1A0	0	0
	EQUIPMENT	LI	0537	1500	1A0	0	0
NON-SALARIES TOTAL						<u>6,450</u>	<u>6,450</u>
TOTAL OPERATING BUDGET						<u><u>645,386</u></u>	<u><u>645,386</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A39000	PENDING HIRE	C6131 ACADEMIC CHAIRPERSON	100%	12	150,000	150,000	SE	0537	1120A
OR0537	OVERRIDES		100%	12	0	0	SE	0537	1120A
					150,000	150,000			1120A Total
F50200	BAILEY, CARLETTE	C6134 ASSISTANT PROFESSOR	100%	9	85,000	85,000	SE	0537	1120F
F50300	OLAOYE, JAMES K.	C6134 ASSISTANT PROFESSOR	100%	9	85,000	85,000	SE	0537	1120F
F61900	VACANT	C6134 ASSISTANT PROFESSOR	100%	9	81,983	81,983	SE	0537	1120F
F80400	PENDING HIRE 07/18/22	C6140 FULL TIME LECTURER	100%	9	46,134	46,134	SE	0537	1120F
F80500	MOORE-AHMAD, DOROTHY	C6140 FULL TIME LECTURER	100%	9	67,225	67,225	SE	0537	1120F
F88200	BARLOW-WALLS, CHARITA	C6140 FULL TIME LECTURER	100%	9	69,452	69,452	SE	0537	1120F
					434,794	434,794			1120F Total
000072	BURNETT, KARLA	F0171 ADMINISTRATIVE ASSISTANT	100%	12	54,142	54,142	SE	0537	1120C
OT0537	OVERTIME		100%	12	0	0	SE	0537	1120C
					54,142	54,142			1120C Total
XH0537	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0537	1130
					0	0			1130 Total
ST0537	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0537	1140
					0	0			1140 Total
					638,936	638,936			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0537PP NURSING PROFESSIONAL PGM  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0537PP	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0537PP	1120F	1A0	85,000	85,000
NONACADEMIC	CIVIL SERVICE	SE	0537PP	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0537PP	1130	1A0	0	0
	STUDENT AIDES	LI	0537PP	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>85,000</u>	<u>85,000</u>
	CONTRACTUAL SERVICES	LI	0537PP	1200	1A0	70,000	70,000
	TRAVEL	LI	0537PP	1290	1A0	5,000	5,000
	COMMODITIES	LI	0537PP	1300	1A0	5,900	5,900
	EQUIPMENT	LI	0537PP	1500	1A0	8,500	8,500
NON-SALARIES TOTAL						<u>89,400</u>	<u>89,400</u>
TOTAL OPERATING BUDGET						<u>174,400</u>	<u>174,400</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR537P	OVERRIDES		100%	12	0 0	0 0	SE	0537PP	1120A 1120A Total
PT537P	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	9	85,000 85,000	85,000 85,000	SE	0537PP	1120F 1120F Total
OT537P	OVERTIME		100%	12	0 0	0 0	SE	0537PP	1120C 1120C Total
XH537P	EXTRA HELP	U5004 EXTRA HELP	100%	12	0 0	0 0	LI	0537PP	1130 1130 Total
ST539P	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0 0	0 0	LI	0537PP	1140 1140 Total
					85,000	85,000			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0539 HEALTH INFORMATION ADMINISTRATION  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CHERYL P. JACKSON, HIA PROGRAM DIRECTOR

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0539	1120A	1A0	87,503	87,503
ACADEMIC	FACULTY	SE	0539	1120F	1A0	68,406	68,406
NONACADEMIC	CIVIL SERVICE	SE	0539	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0539	1130	1A0	0	0
	STUDENT AIDES	LI	0539	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>155,909</u>	<u>155,909</u>
	CONTRACTUAL SERVICES	LI	0539	1200	1A0	2,393	2,393
	TRAVEL	LI	0539	1290	1A0	0	0
	COMMODITIES	LI	0539	1300	1A0	0	0
	EQUIPMENT	LI	0539	1500	1A0	0	0
NON-SALARIES TOTAL						<u>2,393</u>	<u>2,393</u>
TOTAL OPERATING BUDGET						<u><u>158,302</u></u>	<u><u>158,302</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A37700	JACKSON, CHERYL P.	C6287 HIA PROGRAM DIRECTOR	100%	12	87,503	87,503	SE	0539	1120A
OR0539	OVERRIDES		100%	12	0	0	SE	0539	1120A
					87,503	87,503			1120A Total
F82400	BOWMAN, MARY A.	C6140 FULL TIME LECTURER	100%	9	68,406	68,406	SE	0539	1120F
					68,406	68,406			1120F Total
OT0539	OVERTIME		100%	12	0	0	SE	0539	1120C
					0	0			1120C Total
XH0539	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0539	1130
					0	0			1130 Total
ST0539	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0539	1140
					0	0			1140 Total
					155,909	155,909			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0539PP HEALTH INFORMATION ADMINISTRATION PROFESSIONAL PGM  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CHERYL P. JACKSON, HIA PROGRAM DIRECTOR

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0539PP	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0539PP	1120F	1A0	12,000	12,000
NONACADEMIC	CIVIL SERVICE	SE	0539PP	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0539PP	1130	1A0	0	0
	STUDENT AIDES	LI	0539PP	1140	1A0	5,200	5,200
PERSONAL SERVICES TOTAL						<u>17,200</u>	<u>17,200</u>
	CONTRACTUAL SERVICES	LI	0539PP	1200	1A0	2,000	2,000
	TRAVEL	LI	0539PP	1290	1A0	4,000	4,000
	COMMODITIES	LI	0539PP	1300	1A0	3,100	3,100
	EQUIPMENT	LI	0539PP	1500	1A0	1,200	1,200
NON-SALARIES TOTAL						<u>10,300</u>	<u>10,300</u>
TOTAL OPERATING BUDGET						<u>27,500</u>	<u>27,500</u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR539P	OVERRIDES		100%	12	0 0	0 0	SE	0539PP	1120A 1120A Total
PT539P	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	9	12,000 12,000	12,000 12,000	SE	0539PP	1120F 1120F Total
OT539P	OVERTIME		100%	12	0 0	0 0	SE	0539PP	1120C 1120C Total
XH539P	EXTRA HELP	U5004 EXTRA HELP	100%	12	0 0	0 0	LI	0539PP	1130 1130 Total
TU539P	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	5,200 5,200	5,200 5,200	LI	0539PP	1140 1140 Total
					17,200	17,200			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0540 SECONDARY ED, PROF. STUDIES & REC.  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MARK A. KUTAME, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0540	1120A	1A0	114,838	114,838
ACADEMIC	FACULTY	SE	0540	1120F	1A0	297,291	297,291
NONACADEMIC	CIVIL SERVICE	SE	0540	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0540	1130	1A0	0	0
	STUDENT AIDES	LI	0540	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>412,129</u>	<u>412,129</u>
	CONTRACTUAL SERVICES	LI	0540	1200	1A0	2,200	2,200
	TRAVEL	LI	0540	1290	1A0	273	273
	COMMODITIES	LI	0540	1300	1A0	1,993	1,974
	EQUIPMENT	LI	0540	1500	1A0	2,586	2,586
NON-SALARIES TOTAL						<u>7,052</u>	<u>7,033</u>
TOTAL OPERATING BUDGET						<u><u>419,181</u></u>	<u><u>419,162</u></u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$256 AND \$237 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A37000	KUTAME, MARK A.	C6131 ACADEMIC CHAIRPERSON	100%	12	114,838	114,838	SE	0540	1120A
OR0540	OVERRIDES		100%	12	0	0	SE	0540	1120A
					114,838	114,838			1120A Total
F13100	BUCK, SARAH M.	C6132 PROFESSOR	100%	9	77,334	77,334	SE	0540	1120F
F20300	SHINGLES, JUNE N.	C6132 PROFESSOR	100%	9	78,847	78,847	SE	0540	1120F
F63000	RICHARDS, STERLING J.	C6134 ASSISTANT PROFESSOR	100%	9	70,885	70,885	SE	0540	1120F
F63100	HOLMES, ROBERT M.	C6134 ASSISTANT PROFESSOR	100%	9	70,225	70,225	SE	0540	1120F
PT0540	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	9	0	0	SE	0540	1120F
					297,291	297,291			1120F Total
OT0540	OVERTIME		100%	12	0	0	SE	0540	1120C
					0	0			1120C Total
XH0540	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0540	1130
					0	0			1130 Total
ST0540	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0540	1140
					0	0			1140 Total
					412,129	412,129			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0541 TEACHER QUALITY ENHANCEMENT  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER LAVADA U. TAYLOR, DEAN OF COLLEGE OF EDUCATION

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0541	1120A	1A0	6,528	6,528
NONACADEMIC	CIVIL SERVICE	SE	0541	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0541	1130	1A0	0	0
	STUDENT AIDES	LI	0541	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>6,528</u>	<u>6,528</u>
	CONTRACTUAL SERVICES	LI	0541	1200	1A0	13,179	13,179
	TRAVEL	LI	0541	1290	1A0	651	651
	COMMODITIES	LI	0541	1300	1A0	3,991	3,991
	EQUIPMENT	LI	0541	1500	1A0	4,339	4,339
	AWARDS AND GRANTS	LI	0541	4400	1A0	0	0
NON-SALARIES TOTAL						<u>22,160</u>	<u>22,160</u>
TOTAL OPERATING BUDGET						<u><u>28,688</u></u>	<u><u>28,688</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0541	OVERRIDES		100%	12	6,528 6,528	6,528 6,528	SE	0541	1120A 1120A Total
OT0541	OVERTIME		100%	12	0 0	0 0	SE	0541	1120C 1120C Total
XH0541	EXTRA HELP	U5004 EXTRA HELP	100%	12	0 0	0 0	LI	0541	1130 1130 Total
ST0541	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0 0	0 0	LI	0541	1140 1140 Total
					6,528	6,528			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0543 OCCUPATIONAL THERAPY  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER LINDSAY M. JONES, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0543	1120A	1A0	135,000	135,000
ACADEMIC	FACULTY	SE	0543	1120F	1A0	509,323	509,323
NONACADEMIC	CIVIL SERVICE	SE	0543	1120C	1A0	97,550	97,550
NONACADEMIC	EXTRA HELP	LI	0543	1130	1A0	0	0
	STUDENT AIDES	LI	0543	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>741,873</u>	<u>741,873</u>
	CONTRACTUAL SERVICES	LI	0543	1200	1A0	0	0
	TRAVEL	LI	0543	1290	1A0	0	0
	COMMODITIES	LI	0543	1300	1A0	1,000	1,000
	EQUIPMENT	LI	0543	1500	1A0	0	0
NON-SALARIES TOTAL						<u>1,000</u>	<u>1,000</u>
TOTAL OPERATING BUDGET						<u><u>742,873</u></u>	<u><u>742,873</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A33000	JONES, LINDSAY M.	C6131 ACADEMIC CHAIRPERSON	100%	12	135,000	135,000	SE	0543	1120A
OR0543	OVERRIDES		100%	12	0	0	SE	0543	1120A
					135,000	135,000			1120A Total
F30100	AUSTIN, SARAH L.	C6133 ASSOCIATE PROFESSOR	90.91%	9	80,346	80,346	SE	0543	1120F
			9.09%	9	*	*	SE	0543PP	1120F
F36300	ZUBA-BATES, STEPHANIE L.	C6133 ASSOCIATE PROFESSOR	100%	9	81,729	81,729	SE	0543	1120F
	BUDGET				879	879	SE	0543	1120F
F56700	NUNN, DEANDRE A.	C6134 ASSISTANT PROFESSOR	100%	9	72,000	72,000	SE	0543	1120F
F61700	JONES, LINDSAY M.	C6134 ASSISTANT PROFESSOR	95.23%	9	71,157	71,157	SE	0543	1120F
			4.77%	9	*	*	SE	0543PP	1120F
F64100	PENDING HIRE	C6134 ASSISTANT PROFESSOR	100%	9	70,000	70,000	SE	0543	1120F
F82800	DAVENPORT, KERMEISHA D.	C6140 FULL TIME LECTURER	100%	9	67,117	67,117	SE	0543	1120F
F92100	FORD, VERONICA A.	C6633 FULL TIME LECTURER	75%	12	66,095	66,095	SE	0543	1120F
			25%	12	*	*	SE	0543PP	1120F
					509,323	509,323			1120F Total
000057	ROBINSON, SERITA M.	04755 ACADEMIC CONTRACT SPECIALIST	100%	12	44,247	44,247	SE	0543	1120C
000118	BURKETT, ANITRA G.	05001 PROGRAM ASSISTANT	100%	12	53,303	53,303	SE	0543	1120C
OT0543	OVERTIME		100%	12	0	0	SE	0543	1120C
					97,550	97,550			1120C Total
XT0543	TUTORS	U5004 EXTRA HELP/TUTORS	100%	12	0	0	LI	0543	1130
					0	0			1130 Total
TU0543	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	0	0	LI	0543	1140
					0	0			1140 Total
					741,873	741,873			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0543PP OCCUPATIONAL THERAPY PROFESSIONAL PGM  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER LINDSAY M. JONES, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0543PP	1120A	1A0	0	0
ACADEMIC	FACULTY	SE	0543PP	1120F	1A0	53,068	53,068
NONACADEMIC	CIVIL SERVICE	SE	0543PP	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0543PP	1130	1A0	0	0
	STUDENT AIDES	LI	0543PP	1140	1A0	3,200	3,200
PERSONAL SERVICES TOTAL						<u>56,268</u>	<u>56,268</u>
	CONTRACTUAL SERVICES	LI	0543PP	1200	1A0	99,000	99,000
	TRAVEL	LI	0543PP	1290	1A0	29,100	29,100
	COMMODITIES	LI	0543PP	1300	1A0	37,800	37,800
	EQUIPMENT	LI	0543PP	1500	1A0	9,500	9,500
NON-SALARIES TOTAL						<u>175,400</u>	<u>175,400</u>
TOTAL OPERATING BUDGET						<u>231,668</u>	<u>231,668</u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR543P	OVERRIDES		100%	12	0	0	SE	0543PP	1120A
					0	0			1120A Total
F30100	AUSTIN, SARAH L.	C6133 ASSOCIATE PROFESSOR	9.09%	9	8,034	8,034	SE	0543PP	1120F
			90.91%	9	*	*	SE	0543	1120F
F30600	SMITH, REGINA T.	C6133 ASSOCIATE PROFESSOR	10.71%	9	8,921	8,921	SE	0543PP	1120F
			89.29%	9	*	*	SE	0543	1120F
F61700	JONES, LINDSAY M.	C6134 ASSISTANT PROFESSOR	4.77%	9	3,564	3,564	SE	0543PP	1120F
			95.23%	9	*	*	SE	0543	1120F
F92100	FORD, VERONICA A.	C6633 FULL TIME LECTURER	25%	12	22,031	22,031	SE	0543PP	1120F
			75%	12	*	*	SE	0543	1120F
BU543P	BUDGET				3,518	3,518	SE	0543PP	1120F
PT543P	PART TIME LECTURERS	C6139 PART TIME LECTURERS	100%	9	7,000	7,000	SE	0543PP	1120F
					53,068	53,068			1120F Total
OT543P	OVERTIME		100%	12	0	0	SE	0543PP	1120C
					0	0			1120C Total
XT543P	TUTORS	U5004 EXTRA HELP/TUTORS	100%	12	0	0	LI	0543PP	1130
					0	0			1130 Total
TU543P	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	3,200	3,200	LI	0543PP	1140
					3,200	3,200			1140 Total
					56,268	56,268			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0545 CHEMISTRY & PHYSICS  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MEL S. SABELLA, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0545	1120A	1A0	110,480	110,480
ACADEMIC	FACULTY	SE	0545	1120F	1A0	659,911	659,911
NONACADEMIC	CIVIL SERVICE	SE	0545	1120C	1A0	55,111	55,111
NONACADEMIC	EXTRA HELP	LI	0545	1130	1A0	0	0
	STUDENT AIDES	LI	0545	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>825,502</u>	<u>825,502</u>
	CONTRACTUAL SERVICES	LI	0545	1200	1A0	17,000	17,000
	TRAVEL	LI	0545	1290	1A0	0	0
	COMMODITIES	LI	0545	1300	1A0	14,174	15,129
	EQUIPMENT	LI	0545	1500	1A0	0	0
NON-SALARIES TOTAL						<u>31,174</u>	<u>32,129</u>
TOTAL OPERATING BUDGET						<u>856,676</u>	<u>857,631</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$2,997 AND \$3,952 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A37300	VACANT	C6131 ACADEMIC CHAIRPERSON	100%	12	110,480	110,480	SE	0545	1120A
OR0545	OVERRIDES		100%	12	0	0	SE	0545	1120A
					110,480	110,480			1120A Total
F10300	GOSS, VALERIE	C6132 PROFESSOR	100%	9	78,408	78,408	SE	0545	1120F
F11100	HARTON, AUSTIN	C6132 PROFESSOR	100%	9	86,254	86,254	SE	0545	1120F
F12900	RICHTER, ROBERT	C6132 PROFESSOR	100%	9	87,593	87,593	SE	0545	1120F
F15600	VAN DUZOR, ANDREA G.	C6132 PROFESSOR	100%	9	79,770	79,770	SE	0545	1120F
F19300	SABELLA, MEL S.	C6132 PROFESSOR	100%	9	92,584	92,584	SE	0545	1120F
F35000	RIVAS, FELIX M.	C6133 ASSOCIATE PROFESSOR	100%	9	77,463	77,463	SE	0545	1120F
F62200	PETERS, JOHN A.	C6134 ASSISTANT PROFESSOR	100%	9	76,604	76,604	SE	0545	1120F
F81200	KOSHY, ALEX T.	C6140 FULL TIME LECTURER	100%	9	40,053	40,053	SE	0545	1120F
F90100	GLOWINSKI, RONALD E.	C6140 FULL TIME LECTURER	100%	9	41,182	41,182	SE	0545	1120F
OR0545	OVERRIDES		100%	9	0	0	SE	0545	1120F
					659,911	659,911			1120F Total
000185	GOODMAN, AMBER J.	00290 ASSISTANT, PHY. SCI. TECH.	100%	12	55,111	55,111	SE	0545	1120C
OT0545	OVERTIME		100%	12	0	0	SE	0545	1120C
					55,111	55,111			1120C Total
XH0545	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0545	1130
					0	0			1130 Total
ST0545	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0545	1140
					0	0			1140 Total
					825,502	825,502			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0550 PSYCHOLOGY  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER ALESIA A. RICHARDSON, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0550	1120A	1A0	169,909	169,909
ACADEMIC	FACULTY	SE	0550	1120F	1A0	889,830	889,830
NONACADEMIC	CIVIL SERVICE	SE	0550	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0550	1130	1A0	0	0
	STUDENT AIDES	LI	0550	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>1,059,739</u>	<u>1,059,739</u>
	CONTRACTUAL SERVICES	LI	0550	1200	1A0	6,790	6,790
	TRAVEL	LI	0550	1290	1A0	1,650	1,650
	COMMODITIES	LI	0550	1300	1A0	4,821	3,919
	EQUIPMENT	LI	0550	1500	1A0	0	0
NON-SALARIES TOTAL						<u>13,261</u>	<u>12,359</u>
TOTAL OPERATING BUDGET						<u><u>1,073,000</u></u>	<u><u>1,072,098</u></u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$4,821 AND \$3,919 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35500	RICHARDSON, ALESIA A.	C6131 ACADEMIC CHAIRPERSON	100%	12	105,211	105,211	SE	0550	1120A
A51400	LOVE, LAWANDA J.	C6388 COOR., GRADUATE ENGAGEMENT	100%	12	62,776	62,776	SE	0550	1120A
	BUDGET				1,922	1,922	SE	0550	1120A
OR0550	OVERRIDES		100%	12	0	0	SE	0550	1120A
					169,909	169,909			1120A Total
F13700	MCCURTIS-WITHERSPOON, KAREN D.	C6132 PROFESSOR	100%	9	83,674	83,674	SE	0550	1120F
F30300	DICKSON, JUBILEE J.	C6133 ASSOCIATE PROFESSOR	100%	9	68,131	68,131	SE	0550	1120F
F32900	HALL, TONYA P.	C6133 ASSOCIATE PROFESSOR	100%	9	86,528	86,528	SE	0550	1120F
F50400	YEHUDAH, SHOSHANAH B.	C6134 ASSISTANT PROFESSOR	100%	9	69,000	69,000	SE	0550	1120F
	BUDGET				3,075	3,075	SE	0550	1120F
F52600	ISLAM, MOHAMMED F.	C6134 ASSISTANT PROFESSOR	100%	9	69,175	69,175	SE	0550	1120F
F53000	GARRETT-WILSON, SHIRLYN M.	C6134 ASSISTANT PROFESSOR	100%	9	74,718	74,718	SE	0550	1120F
F55200	MARSEILLE, ANDRE R.	C6134 ASSISTANT PROFESSOR	100%	9	69,175	69,175	SE	0550	1120F
F60100	HIGH-ROGERS, DENA	C6134 ASSISTANT PROFESSOR	100%	9	71,511	71,511	SE	0550	1120F
F61800	PATTERSON, LATOYA L.	C6134 ASSISTANT PROFESSOR	100%	9	71,017	71,017	SE	0550	1120F
F62000	PENDING HIRE	C6134 ASSISTANT PROFESSOR	100%	9	66,000	66,000	SE	0550	1120F
	BUDGET				2,225	2,225	SE	0550	1120F
F82200	KHAN, AASMA	C6140 FULL TIME LECTURER	100%	9	37,245	37,245	SE	0550	1120F
F87500	NAZON, MARYSE	C6140 FULL TIME LECTURER	100%	9	52,336	52,336	SE	0550	1120F
F84300	YEHUDAH, SHOSHANAH B.	C6611 FULL TIME CLINICAL LECTURER	100%	9	65,020	65,020	SE	0550	1120F
	BUDGET				1,000	1,000	SE	0550	1120F
OR0550	OVERRIDES		100%	9	0	0	SE	0550	1120F
					889,830	889,830			1120F Total
OT0550	OVERTIME		100%	12	0	0	SE	0550	1120C
					0	0			1120C Total
XH0550	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0550	1130
					0	0			1130 Total
ST0550	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0550	1140
					0	0			1140 Total
					1,059,739	1,059,739			Grand Total

PSYCHOLOGY

ORG. CODE: 0550

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**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0551 CRIMINAL JUSTICE, PHILOSOPHY, AND POLITICAL SCI.  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER MOHAMMAD SALAHUDDIN, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0551	1120A	1A0	106,605	106,605
ACADEMIC	FACULTY	SE	0551	1120F	1A0	421,653	421,653
NONACADEMIC	CIVIL SERVICE	SE	0551	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0551	1130	1A0	0	0
	STUDENT AIDES	LI	0551	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>528,258</u>	<u>528,258</u>
	CONTRACTUAL SERVICES	LI	0551	1200	1A0	3,357	3,357
	TRAVEL	LI	0551	1290	1A0	0	0
	COMMODITIES	LI	0551	1300	1A0	2,900	2,900
	EQUIPMENT	LI	0551	1500	1A0	0	0
NON-SALARIES TOTAL						<u>6,257</u>	<u>6,257</u>
TOTAL OPERATING BUDGET						<u>534,515</u>	<u>534,515</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35700	SALAHUDDIN, MOHAMMAD BUDGET	C6131 ACADEMIC CHAIRPERSON	100%	12	106,438	106,438	SE	0551	1120A
OR0551	OVERRIDES		100%	12	167	167	SE	0551	1120A
					0	0	SE	0551	1120A
					106,605	106,605			1120A Total
F31700	VACANT	C6133 ASSOCIATE PROFESSOR	100%	9	78,028	78,028	SE	0551	1120F
F54300	PENDING HIRE	C6134 ASSISTANT PROFESSOR	100%	9	70,000	70,000	SE	0551	1120F
F54700	PATTERSON, JON L.	C6134 ASSISTANT PROFESSOR	100%	9	79,112	79,112	SE	0551	1120F
F56500	KOSELI, MUTLU	C6134 ASSISTANT PROFESSOR	100%	9	74,325	74,325	SE	0551	1120F
F83400	WALKER, TAWANDA	C6140 FULL TIME LECTURER	100%	9	59,225	59,225	SE	0551	1120F
F86200	GOODRUM, CASSANDRA B.	C6140 FULL TIME LECTURER	100%	9	60,963	60,963	SE	0551	1120F
OR0551	OVERRIDES		100%	9	0	0	SE	0551	1120F
					421,653	421,653			1120F Total
OT0551	OVERTIME		100%	12	0	0	SE	0551	1120C
					0	0			1120C Total
XH0551	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0551	1130
					0	0			1130 Total
ST0551	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0551	1140
					0	0			1140 Total
					528,258	528,258			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0553 LEARNING ASSISTANCE CENTER  
 PROGRAM 1C0 REQUISITE PREP/REMEDIAL INSTRUCTION  
 FISCAL OFFICER NAYSHON T. MOSLEY, DEAN OF STUDENT SUCCESS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0553	1120A	1C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0553	1120C	1C0	51,500	51,500
NONACADEMIC	EXTRA HELP	LI	0553	1130	1C0	103,005	103,005
	STUDENT AIDES	LI	0553	1140	1C0	42,162	42,162
PERSONAL SERVICES TOTAL						<u>196,667</u>	<u>196,667</u>
	CONTRACTUAL SERVICES	LI	0553	1200	1C0	29,500	29,500
	TRAVEL	LI	0553	1290	1C0	0	0
	COMMODITIES	LI	0553	1300	1C0	500	500
	EQUIPMENT	LI	0553	1500	1C0	0	0
NON-SALARIES TOTAL						<u>30,000</u>	<u>30,000</u>
TOTAL OPERATING BUDGET						<u><u>226,667</u></u>	<u><u>226,667</u></u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0553	OVERRIDES		100%	12	0	0	SE	0553	1120A
					0	0			1120A Total
000528	JEHAN, ANEES	05002 PROGRAM COORDINATOR	100%	12	51,500	51,500	SE	0553	1120C
OT0553	OVERTIME		100%	12	0	0	SE	0553	1120C
					51,500	51,500			1120C Total
XT0553	TUTORS	U5004 EXTRA HELP/TUTORS	100%	12	103,005	103,005	LI	0553	1130
					103,005	103,005			1130 Total
TU0553	STUDENT TUTORS	S5000 STUDENT AIDES	100%	12	42,162	42,162	LI	0553	1140
					42,162	42,162			1140 Total
					196,667	196,667			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0555 EARLY CHILDHOOD AND BILINGUAL EDU.  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER INNA N. DOLZHENKO, INTERIM ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0555	1120A	1A0	94,366	94,366
ACADEMIC	FACULTY	SE	0555	1120F	1A0	292,760	292,760
NONACADEMIC	CIVIL SERVICE	SE	0555	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0555	1130	1A0	0	0
	STUDENT AIDES	LI	0555	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>387,126</u>	<u>387,126</u>
	CONTRACTUAL SERVICES	LI	0555	1200	1A0	561	561
	TRAVEL	LI	0555	1290	1A0	136	136
	COMMODITIES	LI	0555	1300	1A0	2,674	2,674
	EQUIPMENT	LI	0555	1500	1A0	493	493
NON-SALARIES TOTAL						<u>3,864</u>	<u>3,864</u>
TOTAL OPERATING BUDGET						<u><u>390,990</u></u>	<u><u>390,990</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35100	PENDING HIRE	C6131 ACADEMIC CHAIRPERSON	100%	12	94,366	94,366	SE	0555	1120A
OR0555	OVERRIDES		100%	12	0	0	SE	0555	1120A
					94,366	94,366			1120A Total
F31200	DOLZHENKO, INNA N.	C6133 ASSOCIATE PROFESSOR	100%	9	76,452	76,452	SE	0555	1120F
F37300	WANNAH, MICHAEL A.	C6133 ASSOCIATE PROFESSOR	100%	9	76,308	76,308	SE	0555	1120F
F57900	QUEST, MARY	C6134 ASSISTANT PROFESSOR	100%	9	70,000	70,000	SE	0555	1120F
F65300	GARRETT, KIMBERLY A.	C6605 ASSISTANT PROFESSOR	100%	12	70,000	70,000	SE	0555	1120F
OR0555	OVERRIDES		100%	9	0	0	SE	0555	1120F
					292,760	292,760			1120F Total
OT0555	OVERTIME		100%	12	0	0	SE	0555	1120C
					0	0			1120C Total
XH0555	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0555	1130
					0	0			1130 Total
ST0555	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0555	1140
					0	0			1140 Total
					387,126	387,126			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0561 MASTER IN SOCIAL WORK  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER KIMBERLY A.MANN, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0561	1120A	1A0	233,157	233,157
ACADEMIC	FACULTY	SE	0561	1120F	1A0	354,742	354,742
NONACADEMIC	CIVIL SERVICE	SE	0561	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0561	1130	1A0	0	0
	STUDENT AIDES	LI	0561	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>587,899</u>	<u>587,899</u>
	CONTRACTUAL SERVICES	LI	0561	1200	1A0	6,556	6,556
	TRAVEL	LI	0561	1290	1A0	367	367
	COMMODITIES	LI	0561	1300	1A0	2,109	1,905
	EQUIPMENT	LI	0561	1500	1A0	0	0
NON-SALARIES TOTAL						<u>9,032</u>	<u>8,828</u>
TOTAL OPERATING BUDGET						<u>596,931</u>	<u>596,727</u>

NOTE: FY2024 AND FY2025 NON-SALARY BUDGETS INCLUDE A CUMULATIVE TOTAL OF \$2,109 AND \$1,905 IN LAB FEES RESPECTIVELY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A36600	MANN, KIMBERLY A. BUDGET	C6131 ACADEMIC CHAIRPERSON	100%	12	129,000	129,000	SE	0561	1120A
A37500	GODBOLD, LOLITA B. OR0561 OVERRIDES	C6051 FIELD EDUCATION DIRECTOR	100%	12	103,781	103,781	SE	0561	1120A
					0	0	SE	0561	1120A
					233,157	233,157			1120A Total
F34500	BIRGEN, JUDITH	C6133 ASSOCIATE PROFESSOR	32.84%	9	25,658	25,658	SE	0561	1120F
			67.16%	9	*	*	SE	0503	1120F
F50500	IN, BRENT S.	C6134 ASSISTANT PROFESSOR	100%	9	79,117	79,117	SE	0561	1120F
F51500	HAMPTON-CAMPBELL, SHARVA Y. BUDGET	C6134 ASSISTANT PROFESSOR	100%	9	75,000	75,000	SE	0561	1120F
					4,000	4,000	SE	0561	1120F
F54200	DOUCET, JENNIFER M. BUDGET	C6134 ASSISTANT PROFESSOR	100%	9	75,000	75,000	SE	0561	1120F
					9,603	9,603	SE	0561	1120F
F54400	MOORE, AMZIE	C6134 ASSISTANT PROFESSOR	100%	9	86,364	86,364	SE	0561	1120F
OR0561	OVERRIDES		100%	9	0	0	SE	0561	1120F
					354,742	354,742			1120F Total
OT0561	OVERTIME		100%	12	0	0	SE	0561	1120C
					0	0			1120C Total
TA0561	TEMPORARY ADMINISTRATOR	C6558 SPECIALIST	100%	12	0	0	LI	0561	1130
					0	0			1130 Total
ST0561	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0561	1140
					0	0			1140 Total
					587,899	587,899			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0562 GLOBAL ENGAGEMENT  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER VENKATESWARA D. POTLURI, ASSOCIATE PROVOST FOR GRAD. & PS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0562	1120A	1A0	168,270	168,270
NONACADEMIC	CIVIL SERVICE	SE	0562	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0562	1130	1A0	0	0
	STUDENT AIDES	LI	0562	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>168,270</u>	<u>168,270</u>
	CONTRACTUAL SERVICES	LI	0562	1200	1A0	5,508	5,508
	TRAVEL	LI	0562	1290	1A0	2,000	2,000
	COMMODITIES	LI	0562	1300	1A0	2,400	2,400
	EQUIPMENT	LI	0562	1500	1A0	0	0
NON-SALARIES TOTAL						<u>9,908</u>	<u>9,908</u>
TOTAL OPERATING BUDGET						<u><u>178,178</u></u>	<u><u>178,178</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A32400	HAAN, KATHERINE A.	C6178 DIRECTOR FOR INTERNATIONAL PGM	100%	12	104,410	104,410	SE	0562	1120A
A63800	VALENTINE, APRIL D.	C6487 SENIOR PROGRAM COORDINATOR	100%	12	63,860	63,860	SE	0562	1120A
OR0562	OVERRIDES		100%	12	0	0	SE	0562	1120A
					168,270	168,270			1120A Total
OT0562	OVERTIME		100%	12	0	0	SE	0562	1120C
					0	0			1120C Total
XH0562	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0562	1130
					0	0			1130 Total
ST0562	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0562	1140
					0	0			1140 Total
					168,270	168,270			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0570 DEAN OF STUDENT AFFAIRS  
 PROGRAM 5G0 STUDENT SERVICE ADMINISTRATION  
 FISCAL OFFICER ANTWONE D. CAMERON, DEAN OF STUDENT AFFAIRS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0570	1120A	5G0	133,257	133,257
NONACADEMIC	CIVIL SERVICE	SE	0570	1120C	5G0	72,174	72,174
NONACADEMIC	EXTRA HELP	LI	0570	1130	5G0	0	0
	STUDENT AIDES	LI	0570	1140	5G0	0	0
PERSONAL SERVICES TOTAL						<u>205,431</u>	<u>205,431</u>
	CONTRACTUAL SERVICES	LI	0570	1200	5G0	12,960	12,960
	TRAVEL	LI	0570	1290	5G0	0	0
	COMMODITIES	LI	0570	1300	5G0	1,868	1,868
	EQUIPMENT	LI	0570	1500	5G0	0	0
NON-SALARIES TOTAL						<u>14,828</u>	<u>14,828</u>
TOTAL OPERATING BUDGET						<u><u>220,259</u></u>	<u><u>220,259</u></u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A20900	CAMERON, ANTWONE D.	C6030 DEAN OF STUDENT AFFAIRS	100%	12	133,257	133,257	SE	0570	1120A
OR0570	OVERRIDES		100%	12	0	0	SE	0570	1120A
					133,257	133,257			1120A Total
000321	JENKINS, TANGEE	F0171 ADMINISTRATIVE ASSISTANT	93.80%	12	56,650	56,650	SE	0570	1120C
			6.20%	12	*	* 1310	318100		1120C
000737	BANKS-DAVIDSON, TYEISHIA C.	05001 PROGRAM ASSISTANT	27.27%	12	15,000	15,000	SE	0570	1120C
			72.73%	12	*	* 1532	3101		1120C
	BUDGET				524	524	SE	0570	1120C
OT0570	OVERTIME		100%	12	0	0	SE	0570	1120C
					72,174	72,174			1120C Total
XH0570	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0570	1130
					0	0			1130 Total
ST0570	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0570	1140
					0	0			1140 Total
					205,431	205,431			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0572 STUDENT SUCCESS INITIATIVES  
 PROGRAM 5G0 STUDENT SERVICE ADMINISTRATION  
 FISCAL OFFICER NAYSHON T. MOSLEY, DEAN OF STUDENT SUCCESS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0572	1120A	5G0	313,871	313,871
NONACADEMIC	CIVIL SERVICE	SE	0572	1120C	5G0	0	0
NONACADEMIC	EXTRA HELP	LI	0572	1130	5G0	0	0
	STUDENT AIDES	LI	0572	1140	5G0	0	0
PERSONAL SERVICES TOTAL						<u>313,871</u>	<u>313,871</u>
	CONTRACTUAL SERVICES	LI	0572	1200	5G0	200,000	200,000
	TRAVEL	LI	0572	1290	5G0	1,000	1,000
	COMMODITIES	LI	0572	1300	5G0	20,000	20,000
	EQUIPMENT	LI	0572	1500	5G0	0	0
NON-SALARIES TOTAL						<u>221,000</u>	<u>221,000</u>
TOTAL OPERATING BUDGET						<u><u>534,871</u></u>	<u><u>534,871</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A24300	MOSLEY, NAYSHON T.	C6353 DEAN OF STUDENT SUCCESS	100%	12	138,587	138,587	SE	0572	1120A
A39700	REAVES, ERICA M.	C6226 DIRECTOR OF RETENTION & STUDENT SUCCESS	100%	12	90,000	90,000	SE	0572	1120A
A51900	WADLINGTON, CAROLYN C.	C6055 DUAL ENROLLMENT DIRECTOR	100%	12	85,284	85,284	SE	0572	1120A
OR0572	OVERRIDES		100%	12	0	0	SE	0572	1120A
					313,871	313,871			1120A Total
OT0572	OVERTIME		100%	12	0	0	SE	0572	1120C
					0	0			1120C Total
XH0572	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0572	1130
					0	0			1130 Total
ST0572	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0572	1140
					0	0			1140 Total
					313,871	313,871			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0650 EXTENSION  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER LAVADA U. TAYLOR, DEAN OF COLLEGE OF EDUCATION

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0650	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0650	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	LI	0650	1130	1A0	0	0
	STUDENT AIDES	LI	0650	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0650	1200	1A0	1,175	1,175
	TRAVEL	LI	0650	1290	1A0	0	0
	COMMODITIES	LI	0650	1300	1A0	0	0
	EQUIPMENT	LI	0650	1500	1A0	0	0
NON-SALARIES TOTAL						<u>1,175</u>	<u>1,175</u>
TOTAL OPERATING BUDGET						<u><u>1,175</u></u>	<u><u>1,175</u></u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0668 LIBRARY AND INSTRUCTION SERV (ADM SVCS)  
 PROGRAM 4B0 LIBRARY SERVICES  
 FISCAL OFFICER GABRIELLE M. TOTH, INTERIM LIBRARY & INSTRUCTION SVC.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0668	1120A	4B0	239,497	239,497
NONACADEMIC	CIVIL SERVICE	SE	0668	1120C	4B0	35,788	35,788
NONACADEMIC	EXTRA HELP	LI	0668	1130	4B0	0	0
	STUDENT AIDES	LI	0668	1140	4B0	4,440	4,440
PERSONAL SERVICES TOTAL						<u>279,725</u>	<u>279,725</u>
	CONTRACTUAL SERVICES	LI	0668	1200	4B0	2,000	2,000
	TRAVEL	LI	0668	1290	4B0	1,000	1,000
	COMMODITIES	LI	0668	1300	4B0	0	0
	EQUIPMENT	LI	0668	1500	4B0	0	0
NON-SALARIES TOTAL						<u>3,000</u>	<u>3,000</u>
TOTAL OPERATING BUDGET						<u>282,725</u>	<u>282,725</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A20400	VACANT	C6025 DEAN, LIBRARY & INSTRUCTION SVC.	100%	12	135,960	135,960	SE	0668	1120A
A33800	KWEMBE, AZUNGWE I.	C6131 ACADEMIC CHAIRPERSON	100%	12	103,537	103,537	SE	0668	1120A
OR0668	OVERRIDES		100%	12	0	0	SE	0668	1120A
					239,497	239,497			1120A Total
000300	DILLARD, MARCELLA D.	04808 REPRESENTATIVE II, CUSTOMER SERVICE	100%	12	35,788	35,788	SE	0668	1120C
OT0668	OVERTIME		100%	12	0	0	SE	0668	1120C
					35,788	35,788			1120C Total
XH0668	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0668	1130
					0	0			1130 Total
ST0668	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	4,440	4,440	LI	0668	1140
					4,440	4,440			1140 Total
					279,725	279,725			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0669 LIBRARY AND INSTRUCTION SERV (PUBLIC SVCS)  
 PROGRAM 4B0 LIBRARY SERVICES  
 FISCAL OFFICER AZUNGWE I. KWEMBE, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0669	1120A	4B0	0	0
ACADEMIC	FACULTY	SE	0669	1120F	4B0	455,604	455,604
NONACADEMIC	CIVIL SERVICE	SE	0669	1120C	4B0	55,047	55,047
NONACADEMIC	EXTRA HELP	LI	0669	1130	4B0	0	0
	STUDENT AIDES	LI	0669	1140	4B0	0	0
PERSONAL SERVICES TOTAL						<u>510,651</u>	<u>510,651</u>
	CONTRACTUAL SERVICES	LI	0669	1200	4B0	1,241	1,241
	TRAVEL	LI	0669	1290	4B0	0	0
	COMMODITIES	LI	0669	1300	4B0	1,202	1,202
	EQUIPMENT	LI	0669	1500	4B0	0	0
NON-SALARIES TOTAL						<u>2,443</u>	<u>2,443</u>
TOTAL OPERATING BUDGET						<u><u>513,094</u></u>	<u><u>513,094</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET					
OR0669	OVERRIDES		100%	12	0	0	SE	0669		1120A	
					0	0				1120A Total	
F35200	KOLENDO, JOANNA	C6604 ASSOCIATE PROFESSOR	100%	12	97,549	97,549	SE	0669		1120F	
F41200	FIELDER-GISCOMBE, ROSALIND L.	C6604 ASSOCIATE PROFESSOR	100%	12	88,479	88,479	SE	0669		1120F	
F41300	TOTH, GABRIELLE M.	C6604 ASSOCIATE PROFESSOR	100%	12	105,178	105,178	SE	0669		1120F	
F52200	MINDELL, LOREN D.	C6605 ASSISTANT PROFESSOR	100%	12	66,125	66,125	SE	0669		1120F	
F65800	SNELLING, CHARLENE C.	C6605 ASSISTANT PROFESSOR	100%	12	98,273	98,273	SE	0669		1120F	
					455,604	455,604				1120F Total	
000579	BOND, BEVERLY	04904 ASSOCIATE, LIBRARY OPERATIONS	100%	12	55,047	55,047	SE	0669		1120C	
OT0669	OVERTIME		100%	12	0	0	SE	0669		1120C	
					55,047	55,047				1120C Total	
XH0669	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0669		1130	
					0	0				1130 Total	
ST0669	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0669		1140	
					0	0				1140 Total	
					510,651	510,651				Grand Total	



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0670 LIBRARY AND INSTRUCTION SERV (TECHNICAL SVCS)  
 PROGRAM 4B0 LIBRARY SERVICES  
 FISCAL OFFICER AZUNGWE I. KWEMBE, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0670	1120A	4B0	0	0
ACADEMIC	FACULTY	SE	0670	1120F	4B0	147,160	147,160
NONACADEMIC	CIVIL SERVICE	SE	0670	1120C	4B0	98,919	98,919
NONACADEMIC	EXTRA HELP	LI	0670	1130	4B0	0	0
	STUDENT AIDES	LI	0670	1140	4B0	0	0
PERSONAL SERVICES TOTAL						<u>246,079</u>	<u>246,079</u>
	CONTRACTUAL SERVICES	LI	0670	1200	4B0	81,320	81,320
	TRAVEL	LI	0670	1290	4B0	0	0
	COMMODITIES	LI	0670	1300	4B0	0	0
	EQUIPMENT	LI	0670	1500	4B0	0	0
	TELECOMMUNICATIONS	LI	0670	1700	4B0	0	0
NON-SALARIES TOTAL						<u>81,320</u>	<u>81,320</u>
TOTAL OPERATING BUDGET						<u>327,399</u>	<u>327,399</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0670	OVERRIDES		100%	12	0	0	SE	0670	1120A
					0	0			1120A Total
F51600	PENDING HIRE	C6605 ASSISTANT PROFESSOR	100%	12	63,000	63,000	SE	0670	1120F
F65200	PORTER, GAYLE	C6605 ASSISTANT PROFESSOR	100%	12	84,160	84,160	SE	0670	1120F
OR0670	OVERRIDES		100%	12	0	0	SE	0670	1120F
					147,160	147,160			1120F Total
000655	LABRANCHE, DONALD F.	05002 PROGRAM COORDINATOR	83.82%	12	54,919	54,919	SE	0670	1120C
			16.18%	12	*	*	1520AJ	310411	1120C
000167	BANKS, JOSLYN L.	04901 ASSISTANT, LIBRARY	100%	12	44,000	44,000	SE	0670	1120C
OT0670	OVERTIME		100%	12	0	0	SE	0670	1120C
					98,919	98,919			1120C Total
XH0670	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0670	1130
					0	0			1130 Total
ST0670	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0670	1140
					0	0			1140 Total
					246,079	246,079			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0672 LIBRARY AND INSTRUCTION SERV (A.R.M.S.)  
 PROGRAM 4B0 LIBRARY SERVICES  
 FISCAL OFFICER GABRIELLE M. TOTH, INTERIM LIBRARY & INSTRUCTION SVC.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0672	1120A	4B0	0	0
ACADEMIC	FACULTY	SE	0672	1120F	4B0	63,000	63,000
NONACADEMIC	CIVIL SERVICE	SE	0672	1120C	4B0	49,440	49,440
NONACADEMIC	EXTRA HELP	LI	0672	1130	4B0	0	0
	STUDENT AIDES	LI	0672	1140	4B0	0	0
PERSONAL SERVICES TOTAL						<u>112,440</u>	<u>112,440</u>
	CONTRACTUAL SERVICES	LI	0672	1200	4B0	35,957	35,957
	TRAVEL	LI	0672	1290	4B0	0	0
	COMMODITIES	LI	0672	1300	4B0	6,000	6,000
	EQUIPMENT	LI	0672	1500	4B0	2,750	2,750
NON-SALARIES TOTAL						<u>44,707</u>	<u>44,707</u>
TOTAL OPERATING BUDGET						<u><u>157,147</u></u>	<u><u>157,147</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0672	OVERRIDES		100%	12	0 0	0 0	SE	0672	1120A 1120A Total
F52300	FAKHRELDIN, KHEIR	C6605 ASSISTANT PROFESSOR	100%	12	63,000 63,000	63,000 63,000	SE	0672	1120F 1120F Total
000256	MOSS-PAUL, STACY I.	05002 PROGRAM COORDINATOR	100%	12	49,440	49,440	SE	0672	1120C
OT0672	OVERTIME		100%	12	0 49,440	0 49,440	SE	0672	1120C 1120C Total
XH0672	EXTRA HELP	U5004 EXTRA HELP	100%	12	0 0	0 0	LI	0672	1130 1130 Total
ST0672	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0 0	0 0	LI	0672	1140 1140 Total
					112,440	112,440			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0673 LIBRARY ACQUISITIONS  
 PROGRAM 4B0 LIBRARY SERVICES  
 FISCAL OFFICER AZUNGWE I. KWEMBE, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0673	1120A	4B0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0673	1120C	4B0	0	0
NONACADEMIC	EXTRA HELP	LI	0673	1130	4B0	0	0
	STUDENT AIDES	LI	0673	1140	4B0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0673	1200	4B0	645,174	645,174
	TRAVEL	LI	0673	1290	4B0	0	0
	COMMODITIES	LI	0673	1300	4B0	0	0
	EQUIPMENT	LI	0673	1500	4B0	127,100	127,100
NON-SALARIES TOTAL						<u>772,274</u>	<u>772,274</u>
TOTAL OPERATING BUDGET						<u><u>772,274</u></u>	<u><u>772,274</u></u>

## III. Financial Operations

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0300 FINANCIAL OPERATIONS  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER NICOLE A. LATIMER-WILLIAMS, CFO & VP OF FINANCIAL OPERATIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0300	1120A	6A0	309,818	309,818
NONACADEMIC	CIVIL SERVICE	SE	0300	1120C	6A0	65,000	65,000
NONACADEMIC	EXTRA HELP	LI	0300	1130	6A0	0	0
	STUDENT AIDES	LI	0300	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>374,818</u>	<u>374,818</u>
	CONTRACTUAL SERVICES	LI	0300	1200	6A0	32,400	32,400
	TRAVEL	LI	0300	1290	6A0	1,500	1,500
	COMMODITIES	LI	0300	1300	6A0	1,000	1,000
	EQUIPMENT	LI	0300	1500	6A0	0	0
NON-SALARIES TOTAL						<u>34,900</u>	<u>34,900</u>
TOTAL OPERATING BUDGET						<u>409,718</u>	<u>409,718</u>

NOTE: INCLUDES FUNDING FOR MUSIC LICENSES \$12,000.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A11200	LATIMER-WILLIAMS, NICOLE A.	C6351 CFO & VP OF FINANCIAL OPERATIONS	100%	12	226,600	226,600	SE	0300	1120A
A30900	HORTON, NEROMI J.	C6262 DEPUTY CHIEF OF STAFF, CFO	100%	12	83,218	83,218	SE	0300	1120A
OR0300	OVERRIDES		100%	12	0	0	SE	0300	1120A
					309,818	309,818			1120A Total
000719	PENDING HIRE	02460 VENDING SERVICES MANAGER II	100%	12	60,000	60,000	SE	0300	1120C
BU0300	BUDGET				5,000	5,000	SE	0300	1120C
OT0300	OVERTIME		100%	12	0	0	SE	0300	1120C
					65,000	65,000			1120C Total
XH0300	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0300	1130
					0	0			1130 Total
ST0300	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0300	1140
					0	0			1140 Total
					374,818	374,818			Grand Total



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0207 OFFICE OF BUDGET AND RESOURCE PLANNING  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER MARICELA ARANDA, DIRECTOR OF BUDGET

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0207	1120A	6A0	221,450	221,450
NONACADEMIC	CIVIL SERVICE	SE	0207	1120C	6A0	82,400	82,400
NONACADEMIC	EXTRA HELP	LI	0207	1130	6A0	24,981	24,981
	STUDENT AIDES	LI	0207	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>328,831</u>	<u>328,831</u>
	CONTRACTUAL SERVICES	LI	0207	1200	6A0	2,000	2,000
	TRAVEL	LI	0207	1290	6A0	800	800
	COMMODITIES	LI	0207	1300	6A0	3,500	3,500
	EQUIPMENT	LI	0207	1500	6A0	500	500
NON-SALARIES TOTAL						<u>6,800</u>	<u>6,800</u>
TOTAL OPERATING BUDGET						<u>335,631</u>	<u>335,631</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A30100	ARANDA, MARICELA	C6310 DIRECTOR OF BUDGET	100%	12	118,450	118,450	SE	0207	1120A
A41100	CASTREJON URIOSTEGUI, YOLANDA	C6064 ASST. DIR. BUDGET & RES PLAN	100%	12	103,000	103,000	SE	0207	1120A
OR0207	OVERRIDES		100%	12	0	0	SE	0207	1120A
					221,450	221,450			1120A Total
000110	GRIJALVA, CHARLIE S.	04741 SENIOR BUDGET ANALYST	100%	12	82,400	82,400	SE	0207	1120C
OT0207	OVERTIME		100%	12	0	0	SE	0207	1120C
					82,400	82,400			1120C Total
XH0207	EXTRA HELP	U5004 EXTRA HELP	100%	12	24,981	24,981	LI	0207	1130
					24,981	24,981			1130 Total
ST0207	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0207	1140
					0	0			1140 Total
					328,831	328,831			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0212 FINANCIAL AFFAIRS  
 PROGRAM 6B0 FINANCIAL MANAGEMENT AND OPERATIONS  
 FISCAL OFFICER EVELYN ROMERO, EXECUTIVE DIRECTOR/CONTROLLER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0212	1120A	6B0	127,926	127,926
NONACADEMIC	CIVIL SERVICE	SE	0212	1120C	6B0	556,271	556,271
NONACADEMIC	EXTRA HELP	LI	0212	1130	6B0	18,974	18,974
	STUDENT AIDES	LI	0212	1140	6B0	0	0
PERSONAL SERVICES TOTAL						<u>703,171</u>	<u>703,171</u>
	CONTRACTUAL SERVICES	LI	0212	1200	6B0	294,182	294,182
	TRAVEL	LI	0212	1290	6B0	500	500
	COMMODITIES	LI	0212	1300	6B0	5,000	5,000
	EQUIPMENT	LI	0212	1500	6B0	0	0
NON-SALARIES TOTAL						<u>299,682</u>	<u>299,682</u>
TOTAL OPERATING BUDGET						<u><u>1,002,853</u></u>	<u><u>1,002,853</u></u>

NOTE: INCLUDES FUNDING FOR GENERAL AUDIT \$50,000, FEDERAL AUDIT \$131,616, AND GASB 87 LEASES \$75,000.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A24500	ROMERO, EVELYN	C6184 EXECUTIVE DIRECTOR/CONTROLLER	100%	12	125,000	125,000	SE	0212	1120A
	BUDGET				2,926	2,926	SE	0212	1120A
OR0212	OVERRIDES		100%	12	0	0	SE	0212	1120A
					127,926	127,926			1120A Total
000111	BARKER, JOHNNIE L.	00023 ASSISTANT CHIEF ACCOUNTANT	100%	12	103,000	103,000	SE	0212	1120C
000539	BUNCH, MARY T.	00011 ACCOUNTANT II	100%	12	73,878	73,878	SE	0212	1120C
000130	VACANT	00010 ACCOUNTANT I	100%	12	20,528	20,528	SE	0212	1120C
000032	ALVARADO, MERCI C.	03852 ACCOUNTING OFFICER	100%	12	50,000	50,000	SE	0212	1120C
000203	LAND, DANIELLE R.	03852 ACCOUNTING OFFICER	100%	12	50,000	50,000	SE	0212	1120C
000717	VIACRUSIS, CHARITO R.	05000 ACCOUNTING ASSOCIATE	100%	12	97,011	97,011	SE	0212	1120C
000445	KHANKAN, HUSAM	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	87,550	87,550	SE	0212	1120C
BU0212	BUDGET				74,304	74,304	SE	0212	1120C
OT0212	OVERTIME		100%	12	0	0	SE	0212	1120C
					556,271	556,271			1120C Total
XH0212	EXTRA HELP	U5004 EXTRA HELP	100%	12	18,974	18,974	LI	0212	1130
					18,974	18,974			1130 Total
ST0212	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0212	1140
					0	0			1140 Total
					703,171	703,171			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0213 UNEMPLOYMENT COMPENSATION  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER LATASHA D. LARRY, ASSOC. VP OF HR & CCO

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0213	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0213	1120C	6C0	0	0
NONACADEMIC	EXTRA HELP	LI	0213	1130	6C0	0	0
	STUDENT AIDES	LI	0213	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0213	1200	6C0	0	0
	TRAVEL	LI	0213	1290	6C0	0	0
	COMMODITIES	LI	0213	1300	6C0	0	0
	EQUIPMENT	LI	0213	1500	6C0	0	0
	AWARDS AND GRANTS	LI	0213	4400	6C0	20,000	20,000
NON-SALARIES TOTAL						<u>20,000</u>	<u>20,000</u>
TOTAL OPERATING BUDGET						<u>20,000</u>	<u>20,000</u>

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0214 BURSAR/CASHIER  
 PROGRAM 6B0 FINANCIAL MANAGEMENT AND OPERATIONS  
 FISCAL OFFICER MONICA M. IONUTAS, DIRECTOR OF STUDENT FINANCIAL SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0214	1120A	6B0	119,906	119,906
NONACADEMIC	CIVIL SERVICE	SE	0214	1120C	6B0	206,284	206,284
NONACADEMIC	EXTRA HELP	LI	0214	1130	6B0	0	0
	STUDENT AIDES	LI	0214	1140	6B0	0	0
PERSONAL SERVICES TOTAL						<u>326,190</u>	<u>326,190</u>
	CONTRACTUAL SERVICES	LI	0214	1200	6B0	224,000	224,000
	TRAVEL	LI	0214	1290	6B0	0	0
	COMMODITIES	LI	0214	1300	6B0	3,500	3,500
	EQUIPMENT	LI	0214	1500	6B0	0	0
NON-SALARIES TOTAL						<u>227,500</u>	<u>227,500</u>
TOTAL OPERATING BUDGET						<u>553,690</u>	<u>553,690</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A39800	IONUTAS, MONICA M.	C6261 DIRECTOR OF STUDENT FIN. SRVC.	100%	12	119,906	119,906	SE	0214	1120A
OR0214	OVERRIDES		100%	12	0	0	SE	0214	1120A
					119,906	119,906			1120A Total
000158	GARNER-STEWART, BOBBIE D.	02502 MANAGER, UNIV. CASHIER OPERATIONS	61.24%	12	43,324	43,324	SE	0214	1120C
			38.76%	12	*	*	1520AK	310560	1120C
000078	FOWLER, DAWN M.	00695 CASHIER II	100%	12	31,601	31,601	SE	0214	1120C
00PT01	PENDING HIRE	00694 CASHIER I	100%	12	25,000	25,000	SE	0214	1120C
000370	MELENDREZ, CHRISTINA	04699 CLIENT RELATIONS REP. III	100%	12	39,991	39,991	SE	0214	1120C
000766	VACANT	04698 CLIENT RELATIONS REP. II	100%	12	32,698	32,698	SE	0214	1120C
000515	MASON, GABRIELLE F.	03282 COLLECTION REPRESENTATIVE	100%	12	33,670	33,670	SE	0214	1120C
OT0214	OVERTIME		100%	12	0	0	SE	0214	1120C
					206,284	206,284			1120C Total
XH0214	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0214	1130
					0	0			1130 Total
ST0214	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0214	1140
					0	0			1140 Total
					326,190	326,190			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0215 HUMAN RESOURCES  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER LATASHA D. LARRY, ASSOC. VP OF HR & CCO

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0215	1120A	6C0	135,000	135,000
NONACADEMIC	CIVIL SERVICE	SE	0215	1120C	6C0	638,152	638,152
NONACADEMIC	EXTRA HELP	LI	0215	1130	6C0	5,434	5,434
	STUDENT AIDES	LI	0215	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>778,586</u>	<u>778,586</u>
	CONTRACTUAL SERVICES	LI	0215	1200	6C0	242,050	242,050
	TRAVEL	LI	0215	1290	6C0	500	500
	COMMODITIES	LI	0215	1300	6C0	4,000	4,000
	EQUIPMENT	LI	0215	1500	6C0	2,000	2,000
NON-SALARIES TOTAL						<u>248,550</u>	<u>248,550</u>
TOTAL OPERATING BUDGET						<u>1,027,136</u>	<u>1,027,136</u>

NOTE: FUNDING INCLUDES STAFF DEVELOPMENT, PEOPLEADMIN, AND PROFESSIONAL SEARCH FIRMS.



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A21400	LARRY, LATASHA D.	C6126 ASSOC VP OF HR & CCO	100%	12	135,000	135,000	SE	0215	1120A
OR0215	OVERRIDES		100%	12	0	0	SE	0215	1120A
					135,000	135,000			1120A Total
000667	NICKSON, TRACI N.	05003 PROGRAM DIRECTOR	100%	12	87,550	87,550	SE	0215	1120C
	BUDGET				5,392	5,392	SE	0215	1120C
000668	HOOKER, KEITH D.	05020 HUMAN RESOURCE ASSOCIATE	100%	12	65,000	65,000	SE	0215	1120C
000669	GREEN, CYNTHIA M.	05020 HUMAN RESOURCE ASSOCIATE	100%	12	65,000	65,000	SE	0215	1120C
000810	SAMUELS, LISA	05020 HUMAN RESOURCE ASSOCIATE	100%	12	85,000	85,000	SE	0215	1120C
	BUDGET				5,000	5,000	SE	0215	1120C
000657	PRICE, ALBERTA	02463 BENEFITS MANAGER	100%	12	75,000	75,000	SE	0215	1120C
000671	PENDING HIRE	04812 BENEFITS OFFICER	100%	12	55,000	55,000	SE	0215	1120C
000114	PENDING HIRE	03266 OFFICE MANAGER	100%	12	55,000	55,000	SE	0215	1120C
000184	BRYANT-FONE'Y, JANICE M.	04069 MANAGER, PAYROLL	100%	12	85,000	85,000	SE	0215	1120C
000271	HURTADO, ELSA G.	04068 ASSISTANT PAYROLL MANAGER	100%	12	55,210	55,210	SE	0215	1120C
OT0215	OVERTIME		100%	12	0	0	SE	0215	1120C
					638,152	638,152			1120C Total
XH0215	EXTRA HELP	U5004 EXTRA HELP	100%	12	5,434	5,434	LI	0215	1130
					5,434	5,434			1130 Total
ST0215	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0215	1140
					0	0			1140 Total
					778,586	778,586			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0218 PURCHASING  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER NESTER KOMOLAFE, DIRECTOR OF PURCHASES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0218	1120A	6C0	108,588	108,588
NONACADEMIC	CIVIL SERVICE	SE	0218	1120C	6C0	127,588	127,588
NONACADEMIC	EXTRA HELP	LI	0218	1130	6C0	0	0
	STUDENT AIDES	LI	0218	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>236,176</u>	<u>236,176</u>
	CONTRACTUAL SERVICES	LI	0218	1200	6C0	129,500	129,500
	TRAVEL	LI	0218	1290	6C0	500	500
	COMMODITIES	LI	0218	1300	6C0	500	500
	EQUIPMENT	LI	0218	1500	6C0	500	500
NON-SALARIES TOTAL						<u>131,000</u>	<u>131,000</u>
TOTAL OPERATING BUDGET						<u>367,176</u>	<u>367,176</u>

NOTE: CONTRACTUAL SERVICES INCLUDE FUNDING FOR IL PUBLIC HIGHER EDUCATION COOPERATIVE (IPHEC) DUES AND CSU-BUY.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A35800	KOMOLAFE, NESTER	C6118 DIRECTOR OF PURCHASES	100%	12	105,000	105,000	SE	0218	1120A
	BUDGET				3,588	3,588	SE	0218	1120A
OR0218	OVERRIDES		100%	12	0	0	SE	0218	1120A
					108,588	108,588			1120A Total
000365	ALI, JANET M.	01128 PROCUREMENT OFFICER SUPERVISOR	100%	12	72,588	72,588	SE	0218	1120C
BU0218	BUDGET				55,000	55,000	SE	0218	1120C
OT0218	OVERTIME		100%	12	0	0	SE	0218	1120C
					127,588	127,588			1120C Total
XH0218	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0218	1130
					0	0			1130 Total
ST0218	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0218	1140
					0	0			1140 Total
					236,176	236,176			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0219 PROPERTY CONTROL  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER EVELYN ROMERO, EXECUTIVE DIRECTOR/CONTROLLER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0219	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0219	1120C	6C0	69,545	69,545
NONACADEMIC	EXTRA HELP	LI	0219	1130	6C0	0	0
	STUDENT AIDES	LI	0219	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>69,545</u>	<u>69,545</u>
	CONTRACTUAL SERVICES	LI	0219	1200	6C0	0	0
	TRAVEL	LI	0219	1290	6C0	0	0
	COMMODITIES	LI	0219	1300	6C0	1,000	1,000
	EQUIPMENT	LI	0219	1500	6C0	0	0
	OPERATION OF AUTOMOTIVE EQUIPMENT	LI	0219	1800	6C0	0	0
NON-SALARIES TOTAL						<u>1,000</u>	<u>1,000</u>
TOTAL OPERATING BUDGET						<u><u>70,545</u></u>	<u><u>70,545</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0219	OVERRIDES		100%	12	0	0	SE	0219	1120A
					0	0			1120A Total
000166	WHITE, JARMAINE M.	03528 INVENTORY RECORD CONTROL SUPERVISOR	100%	12	36,431	36,431	SE	0219	1120C
000036	ROAN, OLIVER V.	00768 INVENTORY CLERK	100%	12	33,114	33,114	SE	0219	1120C
OT0219	OVERTIME		100%	12	0	0	SE	0219	1120C
					69,545	69,545			1120C Total
XH0219	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0219	1130
					0	0			1130 Total
ST0219	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0219	1140
					0	0			1140 Total
					69,545	69,545			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0303 BUDGET TRANSFER CLEARING  
 PROGRAM 6B0 FINANCIAL MANAGEMENT AND OPERATIONS  
 FISCAL OFFICER MARICELA ARANDA, DIRECTOR OF BUDGET

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE/LI	0303	1120A	6B0	(239,929)	(239,790)
ACADEMIC	FACULTY	SE/LI	0303	1120F	6B0	217,849	217,787
NONACADEMIC	CIVIL SERVICE	SE/LI	0303	1120C	6B0	22,071	21,971
NONACADEMIC	EXTRA HELP	LI	0303	1130	6B0	318	318
	STUDENT AIDES	LI	0303	1140	6B0	107	67
PERSONAL SERVICES TOTAL						<u>416</u>	<u>353</u>
	CONTRACTUAL SERVICES	LI	0303	1200	6B0	359	448
	TRAVEL	LI	0303	1290	6B0	201	201
	COMMODITIES	LI	0303	1300	6B0	373	359
	EQUIPMENT	LI	0303	1500	6B0	337	284
	TELECOMMUNICATIONS	LI	0303	1700	6B0	349	349
	OPERATION OF AUTOMOTIVE EQUIPMENT	LI	0303	1800	6B0	300	300
	AWARDS AND GRANTS	LI	0303	4400	6B0	300	300
	PERMANENT IMPROVEMENTS	LI	0303	6600	6B0	300	300
NON-SALARIES TOTAL						<u>2,519</u>	<u>2,541</u>
TOTAL OPERATING BUDGET						<u>2,935</u>	<u>2,894</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
B0303T	PERSONNEL BUDGET		100%	12	(239,929) (239,929)	(239,790) (239,790)	SE/LI	0303	1120A 1120A Total
B0303T	PERSONNEL BUDGET		100%	12	217,849 217,849	217,787 217,787	SE/LI	0303	1120F 1120F Total
B0303T	PERSONNEL BUDGET		100%	12	22,071 22,071	21,971 21,971	SE/LI	0303	1120C 1120C Total
B0303T	PERSONNEL BUDGET		100%	12	318 318	318 318	LI	0303	1130 1130 Total
B0303T	PERSONNEL BUDGET		100%	12	107 107	67 67	LI	0303	1140 1140 Total
					416	353			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0317 NETWORK SERVICES  
 PROGRAM 1F2 SUPPORT FOR INS-INSTRUCT. COMPUTING  
 FISCAL OFFICER DONNA R. HART, CHIEF INFORMATION OFFICER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0317	1120A	1F2	0	0
NONACADEMIC	CIVIL SERVICE	SE	0317	1120C	1F2	845,283	845,283
NONACADEMIC	EXTRA HELP	LI	0317	1130	1F2	12,480	12,480
	STUDENT AIDES	LI	0317	1140	1F2	0	0
PERSONAL SERVICES TOTAL						<u>857,763</u>	<u>857,763</u>
	CONTRACTUAL SERVICES	LI	0317	1200	1F2	666,018	666,018
	TRAVEL	LI	0317	1290	1F2	0	0
	COMMODITIES	LI	0317	1300	1F2	628	628
	EQUIPMENT	LI	0317	1500	1F2	532,282	532,282
	TELECOMMUNICATIONS	LI	0317	1700	1F2	423,560	423,560
NON-SALARIES TOTAL						<u>1,622,488</u>	<u>1,622,488</u>
TOTAL OPERATING BUDGET						<u>2,480,251</u>	<u>2,480,251</u>

NOTE: FUNDING INCLUDES TELECOMMUNICATIONS, BANNER, ORACLE, XEROX LEASE,  
 E-LEARNING PLATFORM UPGRADE, E-LEARNING SUPPORT STAFF & SMART CLASSROOMS.



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0317	OVERRIDES		100%	12	0	0	SE	0317	1120A
					0	0			1120A Total
000729	PENDING HIRE BUDGET	05030 IT MANAGER/ ADMIN COORDINATOR	100%	12	61,000	61,000	SE	0317	1120C
					5,719	5,719	SE	0317	1120C
000638	PULIDO, ALBERTO BUDGET	05030 IT MANAGER/ ADMIN COORDINATOR	100%	12	73,000	73,000	SE	0317	1120C
					1,099	1,099	SE	0317	1120C
000053	VACANT	05030 IT MANAGER/ ADMIN COORDINATOR	41.25%	12	50,571	50,571	SE	0317	1120C
			58.75%	12	*	*	1520CL	310322	1120C
000462	WRIGHT, DAVID	05030 IT MANAGER/ ADMIN COORDINATOR	50.09%	12	70,132	70,132	SE	0317	1120C
			49.91%	12	*	*	1520CL	310322	1120C
000642	TRUITT, CARLOTTA	05030 IT MANAGER/ ADMIN COORDINATOR	100%	12	75,190	75,190	SE	0317	1120C
000025	GRANJEAN, REGINALD	05031 INFO TECH TECHNICAL ASSOCIATE	100%	12	83,754	83,754	SE	0317	1120C
000457	CLEMONS, JABARI	05031 INFO TECH TECHNICAL ASSOCIATE	100%	12	67,980	67,980	SE	0317	1120C
000632	SZOPA, ANDRZEJ	05031 INFO TECH TECHNICAL ASSOCIATE	100%	12	97,850	97,850	SE	0317	1120C
000018	ALSTON, BRIAN BUDGET	05032 INFO TECH SUPPORT ASSOCIATE	100%	12	55,000	55,000	SE	0317	1120C
					6,918	6,918	SE	0317	1120C
000802	ALEXANDER, DAVID	05032 INFO TECH SUPPORT ASSOCIATE	100%	12	63,242	63,242	SE	0317	1120C
000751	HERNANDEZ, OSCAR	00920 ADMINISTRATIVE COORDINATOR FOR USER SERV.	100%	12	73,828	73,828	SE	0317	1120C
000330	YOUNG, ERIN N.	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	60,000	60,000	SE	0317	1120C
OT0317	OVERTIME		100%	12	0	0	SE	0317	1120C
					845,283	845,283			1120C Total
XH0317	EXTRA HELP	U5004 EXTRA HELP	100%	12	12,480	12,480	LI	0317	1130
					12,480	12,480			1130 Total
ST0317	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0317	1140
					0	0			1140 Total
					857,763	857,763			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0318 APPLICATION SERVICES  
 PROGRAM 1F2 SUPPORT FOR INS-INSTRUCT. COMPUTING  
 FISCAL OFFICER DONNA R. HART, CHIEF INFORMATION OFFICER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0318	1120A	1F2	1,380	1,380
NONACADEMIC	CIVIL SERVICE	SE	0318	1120C	1F2	630,487	630,487
NONACADEMIC	EXTRA HELP	LI	0318	1130	1F2	28,800	28,800
	STUDENT AIDES	LI	0318	1140	1F2	0	0
PERSONAL SERVICES TOTAL						<u>660,667</u>	<u>660,667</u>
	CONTRACTUAL SERVICES	LI	0318	1200	1F2	164,845	164,845
	TRAVEL	LI	0318	1290	1F2	0	0
	COMMODITIES	LI	0318	1300	1F2	0	0
	EQUIPMENT	LI	0318	1500	1F2	0	0
NON-SALARIES TOTAL						<u>164,845</u>	<u>164,845</u>
TOTAL OPERATING BUDGET						<u><u>825,512</u></u>	<u><u>825,512</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
PS0318	PHONE STIPEND		100%	12	1,380	1,380	SE	0318	1120A
OR0318	OVERRIDES		100%	12	0	0	SE	0318	1120A
					1,380	1,380			1120A Total
000115	JACKSON, CLARENCE J.	01055 TELEVISION DIRECTOR/PRODUCER	88.11%	12	55,701	55,701	SE	0318	1120C
	BUDGET		11.89%	12	*	* 1520CL	310322		1120C
					12,534	12,534	SE	0318	1120C
000531	WILLIAMS, ERIC K.	01055 TELEVISION DIRECTOR/PRODUCER	80.84%	12	48,960	48,960	SE	0318	1120C
	BUDGET		19.16%	12	*	* 1520CL	310322		1120C
					16,533	16,533	SE	0318	1120C
000301	OLIVER, JANET E.	05030 IT MANAGER/ ADMIN COORDINATOR	100%	12	144,200	144,200	SE	0318	1120C
000633	GONDEK, MICHAEL F.	05030 IT MANAGER/ ADMIN COORDINATOR	100%	12	85,680	85,680	SE	0318	1120C
000364	RILEY, VALERIE	05031 INFO TECH TECHNICAL ASSOCIATE	100%	12	75,000	75,000	SE	0318	1120C
	BUDGET				12,000	12,000	SE	0318	1120C
000640	PENDING HIRE	05031 INFO TECH TECHNICAL ASSOCIATE	100%	12	85,000	85,000	SE	0318	1120C
000722	CHANG, STEPHEN S.	05031 INFO TECH TECHNICAL ASSOCIATE	100%	12	94,879	94,879	SE	0318	1120C
OT0318	OVERTIME		100%	12	0	0	SE	0318	1120C
					630,487	630,487			1120C Total
XH0318	EXTRA HELP	U5004 EXTRA HELP	100%	12	28,800	28,800	LI	0318	1130
					28,800	28,800			1130 Total
ST0318	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0318	1140
					0	0			1140 Total
					660,667	660,667			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0321 OFFICE OF CIO  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER DONNA R. HART, CHIEF INFORMATION OFFICER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0321	1120A	6A0	180,250	180,250
NONACADEMIC	CIVIL SERVICE	SE	0321	1120C	6A0	0	0
NONACADEMIC	EXTRA HELP	LI	0321	1130	6A0	0	0
	STUDENT AIDES	LI	0321	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>180,250</u>	<u>180,250</u>
	CONTRACTUAL SERVICES	LI	0321	1200	6A0	0	0
	TRAVEL	LI	0321	1290	6A0	764	764
	COMMODITIES	LI	0321	1300	6A0	2,911	2,911
	EQUIPMENT	LI	0321	1500	6A0	0	0
NON-SALARIES TOTAL						<u>3,675</u>	<u>3,675</u>
TOTAL OPERATING BUDGET						<u>183,925</u>	<u>183,925</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A23300	HART, DONNA R.	C6019 CHIEF INFORMATION OFFICER	100%	12	180,250	180,250	SE	0321	1120A
OR0321	OVERRIDES		100%	12	0	0	SE	0321	1120A
					180,250	180,250			1120A Total
OT0321	OVERTIME		100%	12	0	0	SE	0321	1120C
					0	0			1120C Total
XH0321	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0321	1130
					0	0			1130 Total
ST0321	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0321	1140
					0	0			1140 Total
					180,250	180,250			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0715 RENTAL OF SPACE  
 PROGRAM 7K0 RENTAL OF SPACE  
 FISCAL OFFICER NICOLE A. LATIMER-WILLIAMS, CFO & VP OF FINANCIAL OPERATIONS

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0715	1120A	7K0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0715	1120C	7K0	55,000	55,000
NONACADEMIC	EXTRA HELP	LI	0715	1130	7K0	0	0
	STUDENT AIDES	LI	0715	1140	7K0	0	0
PERSONAL SERVICES TOTAL						<u>55,000</u>	<u>55,000</u>
	CONTRACTUAL SERVICES	LI	0715	1200	7K0	179,500	179,500
	TRAVEL	LI	0715	1290	7K0	0	0
	COMMODITIES	LI	0715	1300	7K0	2,500	2,500
	EQUIPMENT	LI	0715	1500	7K0	0	0
NON-SALARIES TOTAL						<u>182,000</u>	<u>182,000</u>
TOTAL OPERATING BUDGET						<u><u>237,000</u></u>	<u><u>237,000</u></u>

NOTE: INCLUDES LAND LEASE (WALGREENS) \$135,000.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0715	OVERRIDES		100%	12	0	0	SE	0715	1120A
					0	0			1120A Total
BU0715	BUDGET	OFFICE MANAGER	100%	12	55,000	55,000	SE	0715	1120C
OT0715	OVERTIME		100%	12	0	0	SE	0715	1120C
					55,000	55,000			1120C Total
XH0715	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0715	1130
					0	0			1130 Total
ST0715	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0715	1140
					0	0			1140 Total
					55,000	55,000			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0910 SOCIAL SECURITY/MEDICARE  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER NICOLE A. LATIMER-WILLIAMS, CFO & VP OF FINANCIAL OPERATIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0910	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0910	1120C	6C0	0	0
NONACADEMIC	EXTRA HELP	LI	0910	1130	6C0	0	0
	STUDENT AIDES	LI	0910	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0910	1200	6C0	0	0
	TRAVEL	LI	0910	1290	6C0	0	0
	COMMODITIES	LI	0910	1300	6C0	0	0
	EQUIPMENT	LI	0910	1500	6C0	0	0
	SOCIAL SECURITY/MEDICARE	LI	0910	1170	6C0	600,000	600,000
NON-SALARIES TOTAL						<u>600,000</u>	<u>600,000</u>
TOTAL OPERATING BUDGET						<u>600,000</u>	<u>600,000</u>



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0920 CMS GROUP INSURANCE PAYMENT  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER NICOLE A. LATIMER-WILLIAMS, CFO & VP OF FINANCIAL OPERATIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0920	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0920	1120C	6C0	0	0
NONACADEMIC	EXTRA HELP	LI	0920	1130	6C0	0	0
	STUDENT AIDES	LI	0920	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0920	1200	6C0	0	0
	TRAVEL	LI	0920	1290	6C0	0	0
	COMMODITIES	LI	0920	1300	6C0	0	0
	EQUIPMENT	LI	0920	1500	6C0	0	0
	GROUP INSURANCE	SE	0920	1180	6C0	1,024,000	1,024,000
NON-SALARIES TOTAL						<u>1,024,000</u>	<u>1,024,000</u>
TOTAL OPERATING BUDGET						<u>1,024,000</u>	<u>1,024,000</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0930 SURS PENSION COST  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER LATASHA D. LARRY, ASSOC. VP OF HR & CCO

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0930	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0930	1120C	6C0	0	0
NONACADEMIC	EXTRA HELP	LI	0930	1130	6C0	0	0
	STUDENT AIDES	LI	0930	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0930	1200	6C0	0	0
	TRAVEL	LI	0930	1290	6C0	0	0
	COMMODITIES	LI	0930	1300	6C0	0	0
	EQUIPMENT	LI	0930	1500	6C0	0	0
	UNIVERSITY RETIREMENT	LI	0930	1160	6C0	175,000	175,000
NON-SALARIES TOTAL						<u>175,000</u>	<u>175,000</u>
TOTAL OPERATING BUDGET						<u>175,000</u>	<u>175,000</u>

NOTE: FUNDING REPRESENTS UNIVERSITY'S SHARE OF RETIREMENT COST.

## IV. Enrollment Management

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION IV ENROLLMENT MANAGEMENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0500 VP ENROLLMENT MANAGEMENT  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER OSCAR RODRIGUEZ, VP OF ENROLLMENT MANAGEMENT

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0500	1120A	6A0	169,950	169,950
NONACADEMIC	CIVIL SERVICE	SE	0500	1120C	6A0	60,842	60,842
NONACADEMIC	EXTRA HELP	LI	0500	1130	6A0	0	0
	STUDENT AIDES	LI	0500	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>230,792</u>	<u>230,792</u>
	CONTRACTUAL SERVICES	LI	0500	1200	6A0	0	0
	TRAVEL	LI	0500	1290	6A0	0	0
	COMMODITIES	LI	0500	1300	6A0	915	915
	EQUIPMENT	LI	0500	1500	6A0	0	0
NON-SALARIES TOTAL						<u>915</u>	<u>915</u>
TOTAL OPERATING BUDGET						<u>231,707</u>	<u>231,707</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A10200	RODRIGUEZ, OSCAR	C6445 VP OF ENROLLMENT MANAGEMENT	100%	12	169,950	169,950	SE	0500	1120A
OR0500	OVERRIDES		100%	12	0	0	SE	0500	1120A
					169,950	169,950			1120A Total
000098	SIMS, PAMELA L.	03260 EXECUTIVE ASSISTANT	100%	12	60,000	60,000	SE	0500	1120C
	BUDGET				842	842	SE	0500	1120C
OT0500	OVERTIME		100%	12	0	0	SE	0500	1120C
					60,842	60,842			1120C Total
XH0500	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0500	1130
					0	0			1130 Total
ST0500	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0500	1140
					0	0			1140 Total
					230,792	230,792			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION IV ENROLLMENT MANAGEMENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0256 STUDENT FINANCIAL AID  
 PROGRAM 5D0 FINANCIAL AID ADMINISTRATION  
 FISCAL OFFICER RHONDA L. SMITH, DIRECTOR OF FINANCIAL AID

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0256	1120A	5D0	255,475	255,475
NONACADEMIC	CIVIL SERVICE	SE	0256	1120C	5D0	260,342	260,342
NONACADEMIC	EXTRA HELP	LI	0256	1130	5D0	0	0
	STUDENT AIDES	LI	0256	1140	5D0	0	0
PERSONAL SERVICES TOTAL						<u>515,817</u>	<u>515,817</u>
	CONTRACTUAL SERVICES	LI	0256	1200	5D0	13,331	13,331
	TRAVEL	LI	0256	1290	5D0	0	0
	COMMODITIES	LI	0256	1300	5D0	13,500	13,500
	EQUIPMENT	LI	0256	1500	5D0	0	0
NON-SALARIES TOTAL						<u>26,831</u>	<u>26,831</u>
TOTAL OPERATING BUDGET						<u>542,648</u>	<u>542,648</u>

NOTE: FUNDING INCLUDES FINANCIAL LITERACY PROGRAM.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A21900	SMITH, RHONDA L.	C6047 DIRECTOR FINANCIAL AID	100%	12	112,517	112,517	SE	0256	1120A
A32500	VACANT	C6260 ASSISTANT DIRECTOR	100%	12	22,258	22,258	SE	0256	1120A
A50500	WOLFE, GARY W.	C6107 PROJECT COUNSELOR	100%	12	67,226	67,226	SE	0256	1120A
A56500	DAVIS-SISK, SARA J.	C6486 FINANCIAL AIDE SERVICE SPECIALIST	100%	12	53,474	53,474	SE	0256	1120A
OR0256	OVERRIDES		100%	12	0	0	SE	0256	1120A
					255,475	255,475			1120A Total
000648	DOVER, CARMEN	00054 FINANCIAL AID MANAGER	100%	12	75,000	75,000	SE	0256	1120C
000089	LEWIS, JENEEN C.	05011 FINANCIAL AID ASSOCIATE	100%	12	52,000	52,000	SE	0256	1120C
	BUDGET				3,996	3,996	SE	0256	1120C
000224	PENDING HIRE	05011 FINANCIAL AID ASSOCIATE	100%	12	57,500	57,500	SE	0256	1120C
	BUDGET				1,725	1,725	SE	0256	1120C
000750	PENDING HIRE	00052 FINANCIAL AID REPRESENTATIVE	100%	12	50,000	50,000	SE	0256	1120C
	BUDGET				20,121	20,121	SE	0256	1120C
OT0256	OVERTIME		100%	12	0	0	SE	0256	1120C
					260,342	260,342			1120C Total
XH0256	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0256	1130
					0	0			1130 Total
ST0256	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0256	1140
					0	0			1140 Total
					515,817	515,817			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION IV ENROLLMENT MANAGEMENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0259 ENROLLMENT RELATED SERVICES  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER OSCAR RODRIGUEZ, VP OF ENROLLMENT MANAGEMENT

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0259	1120A	1E0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0259	1120C	1E0	235,112	235,112
NONACADEMIC	EXTRA HELP	LI	0259	1130	1E0	0	0
	STUDENT AIDES	LI	0259	1140	1E0	0	0
PERSONAL SERVICES TOTAL						<u>235,112</u>	<u>235,112</u>
	CONTRACTUAL SERVICES	LI	0259	1200	1E0	0	30,000
	TRAVEL	LI	0259	1290	1E0	0	0
	COMMODITIES	LI	0259	1300	1E0	565	565
	EQUIPMENT	LI	0259	1500	1E0	0	0
NON-SALARIES TOTAL						<u>565</u>	<u>30,565</u>
TOTAL OPERATING BUDGET						<u>235,677</u>	<u>265,677</u>

NOTE: FY2025 INCLUDES ADDITIONAL FUNDING FOR REUP/THRUGOOD CONTRACT \$30,000.



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0259	OVERRIDES		100%	12	0	0	SE	0259	1120A
					0	0			1120A Total
000095	DAILEY, TERRA	05004 MARKETING ASSOCIATE	100%	12	105,000	105,000	SE	0259	1120C
	BUDGET				14,212	14,212	SE	0259	1120C
000354	AVILEZ, SHAWNICE L.	05030 IT MANAGER/ ADMIN COORDINATOR	100%	12	115,900	115,900	SE	0259	1120C
OT0259	OVERTIME		100%	12	0	0	SE	0259	1120C
					235,112	235,112			1120C Total
XH0259	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0259	1130
					0	0			1130 Total
ST0259	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0259	1140
					0	0			1140 Total
					235,112	235,112			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION IV ENROLLMENT MANAGEMENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0260 UNDERGRADUATE ADMISSIONS  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER DELONTE J. LEFLORE, AVP EM / DIRECTOR RECRUITMENT & ADMISSIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0260	1120A	1E0	589,718	589,718
NONACADEMIC	CIVIL SERVICE	SE	0260	1120C	1E0	138,531	138,531
NONACADEMIC	EXTRA HELP	LI	0260	1130	1E0	0	0
	STUDENT AIDES	LI	0260	1140	1E0	0	0
PERSONAL SERVICES TOTAL						<u>728,249</u>	<u>728,249</u>
	CONTRACTUAL SERVICES	LI	0260	1200	1E0	256,092	256,092
	TRAVEL	LI	0260	1290	1E0	39,000	39,000
	COMMODITIES	LI	0260	1300	1E0	48,588	48,588
	EQUIPMENT	LI	0260	1500	1E0	7,500	7,500
	TELECOMMUNICATIONS	LI	0260	1700	1E0	2,500	2,500
NON-SALARIES TOTAL						<u>353,680</u>	<u>353,680</u>
TOTAL OPERATING BUDGET						<u>1,081,929</u>	<u>1,081,929</u>

NOTE: FY2024/FY2025 INCLUDES FUNDING FOR ADMISSIONS & RECRUITMENT OPERATIONS \$200,000 AND DIRECT MARKETING AND ENROLLMENT CULTIVATION TO PROSPECTIVE STUDENTS \$200,000.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A31700	LEFLORE, DELONTE J.	C6052 AVP EM / DIRECTOR RECRUITMENT & ADMISSIONS	100%	12	125,000	125,000	SE	0260	1120A
A33300	PENDING HIRE	C6261 ASSOC. DIR. OF ADMISSIONS, OPERATIONS	100%	12	75,000	75,000	SE	0260	1120A
A46700	GUTIERREZ, CHRISTINA	C6179 ASSOC. DIR. OF ADMISSIONS	100%	12	75,000	75,000	SE	0260	1120A
A40200	WYNN, BENITA S.	C6081 ASSOC. DIR. OF EVENT, TOURS & CAMPUS ENGA.	100%	12	74,624	74,624	SE	0260	1120A
	BUDGET				1,407	1,407	SE	0260	1120A
A58500	BROOKINS, SHARESSA D.	C6551 ENROLLMENT SPECIALIST	100%	12	45,500	45,500	SE	0260	1120A
A61400	ROMERO, ANGELINA	C6551 ENROLLMENT SPECIALIST	100%	12	45,500	45,500	SE	0260	1120A
A61500	HOLMES, AAMIR M.	C6551 ENROLLMENT SPECIALIST	100%	12	45,500	45,500	SE	0260	1120A
	BUDGET				341	341	SE	0260	1120A
A61900	ALVAREZ, JESUS	C6551 ENROLLMENT SPECIALIST	100%	12	45,500	45,500	SE	0260	1120A
A63100	LIJON-ALI, SAMIR D.	C6551 ENROLLMENT SPECIALIST	100%	12	45,841	45,841	SE	0260	1120A
OR0260	OVERRIDES		100%	12	10,505	10,505	SE	0260	1120A
					589,718	589,718			1120A Total
000306	POWELL, DELILAH	02755 ADMISSI/RECORDS REPRESENTATIVE	100%	12	50,000	50,000	SE	0260	1120C
	BUDGET				1,291	1,291	SE	0260	1120C
000014	HESTER, VERONIQUE A.	02754 ADMISSIONS AND RECORDS ASSISTANT	100%	12	32,240	32,240	SE	0260	1120C
000197	PENDING HIRE	03266 OFFICE MANGER	100%	12	55,000	55,000	SE	0260	1120C
OT0260	OVERTIME		100%	12	0	0	SE	0260	1120C
					138,531	138,531			1120C Total
XH0260	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0260	1130
					0	0			1130 Total
ST0260	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0260	1140
					0	0			1140 Total
					728,249	728,249			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION IV ENROLLMENT MANAGEMENT  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0580 VETERANS RESOURCE CENTER  
 PROGRAM 5G0 STUDENT SERVICE ADMINISTRATION  
 FISCAL OFFICER VETERANS & MILITARY SV. COORDINATOR

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0580	1120A	1E0	52,019	52,019
NONACADEMIC	CIVIL SERVICE	SE	0580	1120C	5G0	0	0
NONACADEMIC	EXTRA HELP	LI	0580	1130	5G0	0	0
	STUDENT AIDES	LI	0580	1140	5G0	0	0
PERSONAL SERVICES TOTAL						<u>52,019</u>	<u>52,019</u>
	CONTRACTUAL SERVICES	LI	0580	1200	5G0	500	500
	TRAVEL	LI	0580	1290	5G0	0	0
	COMMODITIES	LI	0580	1300	5G0	250	250
	EQUIPMENT	LI	0580	1500	5G0	0	0
NON-SALARIES TOTAL						<u>750</u>	<u>750</u>
TOTAL OPERATING BUDGET						<u><u>52,769</u></u>	<u><u>52,769</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A62200	JOHNSON, MARLENA (MLOA)	C6488 VETERANS & MILLI SV. COORDINATOR	100%	12	52,019	52,019	SE	0580	1120A
OR0580	OVERRIDES		100%	12	0	0	SE	0580	1120A
					52,019	52,019			1120A Total
OT0580	OVERTIME		100%	12	0	0	SE	0580	1120C
					0	0			1120C Total
XH0580	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0580	1130
					0	0			1130 Total
ST0580	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0580	1140
					0	0			1140 Total
						52,019			52,019
									Grand Total

## V. Administrative Services

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0600 VP ADMINISTRATIVE SERVICES  
 PROGRAM 6A0 EXECUTIVE MANAGEMENT  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0600	1120A	6A0	180,152	180,152
NONACADEMIC	CIVIL SERVICE	SE	0600	1120C	6A0	71,794	71,794
NONACADEMIC	EXTRA HELP	LI	0600	1130	6A0	0	0
	STUDENT AIDES	LI	0600	1140	6A0	0	0
PERSONAL SERVICES TOTAL						<u>251,946</u>	<u>251,946</u>
	CONTRACTUAL SERVICES	LI	0600	1200	6A0	500	500
	TRAVEL	LI	0600	1290	6A0	200	200
	COMMODITIES	LI	0600	1300	6A0	500	500
	EQUIPMENT	LI	0600	1500	6A0	0	0
NON-SALARIES TOTAL						<u>1,200</u>	<u>1,200</u>
TOTAL OPERATING BUDGET						<u>253,146</u>	<u>253,146</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A20600	HOLMES, MICHAEL M.	C6007 VP ADMINISTRATIVE SERVICES	100%	12	180,152	180,152	SE	0600	1120A
OR0600	OVERRIDES		100%	12	0	0	SE	0600	1120A
					180,152	180,152			1120A Total
000320	CRENSHAW, DELMIKA T.	03260 EXECUTIVE ASSISTANT	100%	12	71,794	71,794	SE	0600	1120C
OT0600	OVERTIME		100%	12	0	0	SE	0600	1120C
					71,794	71,794			1120C Total
XH0600	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0600	1130
					0	0			1130 Total
ST0600	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0600	1140
					0	0			1140 Total
					251,946	251,946			Grand Total



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0227 UNIVERSITY POSTAL SERVICES  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0227	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0227	1120C	6C0	171,946	171,946
NONACADEMIC	EXTRA HELP	LI	0227	1130	6C0	0	0
	STUDENT AIDES	LI	0227	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>171,946</u>	<u>171,946</u>
	CONTRACTUAL SERVICES	LI	0227	1200	6C0	3,000	3,000
	TRAVEL	LI	0227	1290	6C0	0	0
	COMMODITIES	LI	0227	1300	6C0	4,000	4,000
	EQUIPMENT	LI	0227	1500	6C0	0	0
NON-SALARIES TOTAL						<u>7,000</u>	<u>7,000</u>
TOTAL OPERATING BUDGET						<u>178,946</u>	<u>178,946</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0227	OVERRIDES		100%	12	0	0	SE	0227	1120A
					0	0			1120A Total
000060	VACANT	03658 DISTRIBUTION SERVICES SUPERVISOR	100%	12	51,210	51,210	SE	0227	1120C
000157	MOBLEY, MOSELL E.	03660 DISTRIBUTION SRVS. ASST. SUPER.	100%	12	38,210	38,210	SE	0227	1120C
000061	HERNANDEZ, JAVIER	00764 DISTRIBUTION CLERK	100%	12	33,114	33,114	SE	0227	1120C
000431	WESTBROOKS, MONICA	02375 BUSINESS MANAGER I	100%	12	49,412	49,412	SE	0227	1120C
OT0227	OVERTIME		100%	12	0	0	SE	0227	1120C
					171,946	171,946			1120C Total
XH0227	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0227	1130
					0	0			1130 Total
ST0227	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0227	1140
					0	0			1140 Total
					171,946	171,946			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0301 OFFICE OF MEETINGS AND EVENTS  
 PROGRAM 5A0 SOCIAL AND CULTURAL DEVELOPMENT  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0301	1120A	5A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0301	1120C	5A0	0	0
NONACADEMIC	EXTRA HELP	LI	0301	1130	5A0	0	0
	STUDENT AIDES	LI	0301	1140	5A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0301	1200	5A0	6,018	6,018
	TRAVEL	LI	0301	1290	5A0	0	0
	COMMODITIES	LI	0301	1300	5A0	1,000	1,000
	EQUIPMENT	LI	0301	1500	5A0	0	0
NON-SALARIES TOTAL						<u>7,018</u>	<u>7,018</u>
TOTAL OPERATING BUDGET						<u><u>7,018</u></u>	<u><u>7,018</u></u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0314 UNIVERSITY MOVERS  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0314	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0314	1120C	6C0	217,736	217,736
NONACADEMIC	EXTRA HELP	LI	0314	1130	6C0	0	0
	STUDENT AIDES	LI	0314	1140	6C0	0	0
PERSONAL SERVICES TOTAL						<u>217,736</u>	<u>217,736</u>
	CONTRACTUAL SERVICES	LI	0314	1200	6C0	0	0
	TRAVEL	LI	0314	1290	6C0	0	0
	COMMODITIES	LI	0314	1300	6C0	0	0
	EQUIPMENT	LI	0314	1500	6C0	5,000	5,000
NON-SALARIES TOTAL						<u>5,000</u>	<u>5,000</u>
TOTAL OPERATING BUDGET						<u>222,736</u>	<u>222,736</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0314	OVERRIDES		100%	12	0	0	SE	0314	1120A
					0	0			1120A Total
000050	WILLIAMS, DERRICK	01576 FOREMAN, AUTOMOTIVE	100%	12	77,439	77,439	SE	0314	1120C
000201	JONES, RONALD D.	01844 SUB-FOREMAN, AUTOMOTIVE	100%	12	70,388	70,388	SE	0314	1120C
000463	CRAFT, JEROME W.	01236 DRIVER	100%	12	69,909	69,909	SE	0314	1120C
OT0314	OVERTIME		100%	12	0	0	SE	0314	1120C
					217,736	217,736			1120C Total
XH0314	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0314	1130
					0	0			1130 Total
ST0314	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0314	1140
					0	0			1140 Total
					217,736	217,736			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0703 PHYSICAL PLANT SERVICES  
 PROGRAM 7A0 SUPERINTENDENCE  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0703	1120A	7A0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0703	1120C	7A0	261,547	261,547
NONACADEMIC	EXTRA HELP	LI	0703	1130	7A0	0	0
	STUDENT AIDES	LI	0703	1140	7A0	0	0
PERSONAL SERVICES TOTAL						<u>261,547</u>	<u>261,547</u>
	CONTRACTUAL SERVICES	LI	0703	1200	7A0	8,300	8,300
	TRAVEL	LI	0703	1290	7A0	0	0
	COMMODITIES	LI	0703	1300	7A0	0	0
	EQUIPMENT	LI	0703	1500	7A0	3,300	3,300
NON-SALARIES TOTAL						<u>11,600</u>	<u>11,600</u>
TOTAL OPERATING BUDGET						<u>273,147</u>	<u>273,147</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0703	OVERRIDES		100%	12	0	0	SE	0703	1120A
					0	0			1120A Total
000068	TEAGUE, ROCHELLE	03360 SUPERINTENDENT OF BUILDINGS AND GROUNDS	100%	12	110,000	110,000	SE	0703	1120C
	BUDGET				15,000	15,000	SE	0703	1120C
000803	SICKLES, JUSTIN	05012 CONSTRUCTION PROJECT MANAGER	100%	12	92,700	92,700	SE	0703	1120C
000716	BUSH, CHARDEL M.	00846 OFFICE SUPPORT ASSOCIATE	100%	12	43,847	43,847	SE	0703	1120C
OT0703	OVERTIME		100%	12	0	0	SE	0703	1120C
					261,547	261,547			1120C Total
XH0703	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0703	1130
					0	0			1130 Total
ST0703	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0703	1140
					0	0			1140 Total
					261,547	261,547			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0704 CUSTODIAL SERVICES  
 PROGRAM 7B0 CUSTODIAL SERVICES  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0704	1120A	7B0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0704	1120C	7B0	991,744	991,744
NONACADEMIC	EXTRA HELP	LI	0704	1130	7B0	0	0
	STUDENT AIDES	LI	0704	1140	7B0	0	0
PERSONAL SERVICES TOTAL						<u>991,744</u>	<u>991,744</u>
	CONTRACTUAL SERVICES	LI	0704	1200	7B0	87,200	87,200
	TRAVEL	LI	0704	1290	7B0	0	0
	COMMODITIES	LI	0704	1300	7B0	60,000	60,000
	EQUIPMENT	LI	0704	1500	7B0	0	0
NON-SALARIES TOTAL						<u>147,200</u>	<u>147,200</u>
TOTAL OPERATING BUDGET						<u><u>1,138,944</u></u>	<u><u>1,138,944</u></u>



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0704	OVERRIDES		100%	12	0	0	SE	0704	1120A
					0	0			1120A Total
000071	VACANT	01600 BUILDING SERVICE FOREMAN	100%	12	26,756	26,756	SE	0704	1120C
000251	BUFORD, JACQUELINE M.	01600 BUILDING SERVICE FOREMAN	100%	12	59,472	59,472	SE	0704	1120C
000116	MAGEE, JAMES	01848 BUILDING SERVICE SUB-FOREMAN	100%	12	42,978	42,978	SE	0704	1120C
000015	FUSSELL, FLOYD L.	01848 BUILDING SERVICE SUB-FOREMAN	100%	12	46,978	46,978	SE	0704	1120C
000039	BRUESSARD, ERIK	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000064	WALKER, TARVEZ L.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000067	BROOKS, JENNIFER R.	04502 WORKER, BUILDING SERVICE	100%	12	*	*	1520CN	310712	1120C
000090	DAVIS, DERRICK W.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000254	MAPPS, LISA A.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000313	JOHNSON, DEZHANE	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000314	DAVIDSON, DIANE L.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000317	MILLER, TYREESE L.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000326	TAYLOR, KENNETH	04502 WORKER, BUILDING SERVICE	96.63%	12	40,625	40,625	SE	0704	1120C
			3.37%	12	*	*	1520CN	310712	1120C
000327	BRUESSARD, DINDI M.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000383	HUDSON, DONNEL	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000387	PENDING HIRE	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000388	SPENCER, LADONNA	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000389	HUFF, RESHARD T.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000402	WALDRIP, JENNIFER	04502 WORKER, BUILDING SERVICE	100%	12	*	*	1520CN	310712	1120C
000406	MILES, MICHAEL A.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000411	COCHRAN, MICHAEL J.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000412	SPENCER, PARIS P.	04502 WORKER, BUILDING SERVICE	100%	12	*	*	1520CN	310712	1120C
000448	ALLEN, SHERON R.	04502 WORKER, BUILDING SERVICE	100%	12	*	*	1310	318100	1120C
000482	JONES, KARAM L.	04502 WORKER, BUILDING SERVICE	93.79%	12	40,309	40,309	SE	0704	1120C
			6.21%	12	*	*	1520CN	310712	1120C
000547	RIVERS II, GILBERT	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000555	VACANT	04502 WORKER, BUILDING SERVICE	100%	12	*	*	1330	318400	1120C

\*Funding provided by other funds as indicated.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
000560	JACKSON, ANGELA	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000572	GREEN, DEION	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	SE	0704	1120C
000581	MORAGNE, KEITH J.	04502 WORKER, BUILDING SERVICE	100%	12	*	*	1330	318400	1120C
OT0704	OVERTIME		100%	12	4,000	4,000	SE	0704	1120C
					991,744	991,744			1120C Total
XH0704	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0704	1130
					0	0			1130 Total
ST0704	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0704	1140
					0	0			1140 Total
					991,744	991,744			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0705 ENVIRONMENTAL HEALTH AND SAFETY  
 PROGRAM 7L0 OTHER O/M ACTIVITIES  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0705	1120A	7L0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0705	1120C	7L0	0	0
NONACADEMIC	EXTRA HELP	LI	0705	1130	7L0	0	0
	STUDENT AIDES	LI	0705	1140	7L0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0705	1200	7L0	143,000	143,000
	TRAVEL	LI	0705	1290	7L0	0	0
	COMMODITIES	LI	0705	1300	7L0	0	0
	EQUIPMENT	LI	0705	1500	7L0	0	0
NON-SALARIES TOTAL						<u>143,000</u>	<u>143,000</u>
TOTAL OPERATING BUDGET						<u>143,000</u>	<u>143,000</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0706 PLUMBING SERVICES  
 PROGRAM 7C0 REPAIRS AND MAINTENANCE  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0706	1120A	7C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0706	1120C	7C0	236,288	236,288
NONACADEMIC	EXTRA HELP	LI	0706	1130	7C0	0	0
	STUDENT AIDES	LI	0706	1140	7C0	0	0
PERSONAL SERVICES TOTAL						<u>236,288</u>	<u>236,288</u>
	CONTRACTUAL SERVICES	LI	0706	1200	7C0	0	0
	TRAVEL	LI	0706	1290	7C0	0	0
	COMMODITIES	LI	0706	1300	7C0	40,000	40,000
	EQUIPMENT	LI	0706	1500	7C0	0	0
NON-SALARIES TOTAL						<u>40,000</u>	<u>40,000</u>
TOTAL OPERATING BUDGET						<u><u>276,288</u></u>	<u><u>276,288</u></u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0706	OVERRIDES		100%	12	0	0	SE	0706	1120A
					0	0			1120A Total
000192	CONFER, LINDA A.	03060 PLUMBER	100%	12	118,144	118,144	SE	0706	1120C
000279	ICE, TURHAN D.	03060 PLUMBER	100%	12	118,144	118,144	SE	0706	1120C
OT0706	OVERTIME		100%	12	0	0	SE	0706	1120C
					236,288	236,288			1120C Total
XH0706	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0706	1130
					0	0			1130 Total
ST0706	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0706	1140
					0	0			1140 Total
					236,288	236,288			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0707 UNIVERSITY RESIDENCE BUILDING SERVICE  
 PROGRAM 7L0 OTHER O/M ACTIVITIES  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0707	1120A	7L0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0707	1120C	7L0	0	0
NONACADEMIC	EXTRA HELP	LI	0707	1130	7L0	0	0
	STUDENT AIDES	LI	0707	1140	7L0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0707	1200	7L0	10,500	10,500
	TRAVEL	LI	0707	1290	7L0	0	0
	COMMODITIES	LI	0707	1300	7L0	5,000	5,000
	EQUIPMENT	LI	0707	1500	7L0	0	0
	PERMANENT IMPROVEMENTS	LI	0707	6600	7L0	60,000	60,000
NON-SALARIES TOTAL						<u>75,500</u>	<u>75,500</u>
TOTAL OPERATING BUDGET						<u>75,500</u>	<u>75,500</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0708 GROUNDS  
 PROGRAM 7D0 GROUNDS MAINTENANCE  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0708	1120A	7D0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0708	1120C	7D0	475,619	475,619
NONACADEMIC	EXTRA HELP	LI	0708	1130	7D0	0	0
	STUDENT AIDES	LI	0708	1140	7D0	0	0
PERSONAL SERVICES TOTAL						<u>475,619</u>	<u>475,619</u>
	CONTRACTUAL SERVICES	LI	0708	1200	7D0	30,000	30,000
	TRAVEL	LI	0708	1290	7D0	0	0
	COMMODITIES	LI	0708	1300	7D0	70,000	70,000
	EQUIPMENT	LI	0708	1500	7D0	0	0
NON-SALARIES TOTAL						<u>100,000</u>	<u>100,000</u>
TOTAL OPERATING BUDGET						<u>575,619</u>	<u>575,619</u>

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0708	OVERRIDES		100%	12	0	0	SE	0708	1120A
					0	0			1120A Total
000394	MOSLEY, WAYNE T.	01690 FOREMAN, GROUNDS	100%	12	77,439	77,439	SE	0708	1120C
000788	AVILEZ, KELVIN A.	01884 SUB-FOREMAN, GROUNDS	9.45%	12	6,652	6,652	SE	0708	1120C
			90.55%	12	*	* 1310		318100	1120C
000030	HOLLINGSWORTH, MARK D.	02015 WORKER, GROUNDS	100%	12	*	* 1520CN		310712	1120C
000263	CARDENAS, ISMAEL J.	02015 WORKER, GROUNDS	100%	12	62,172	62,172	SE	0708	1120C
000395	DOOLEY, WILLIAM	02015 WORKER, GROUNDS	100%	12	62,172	62,172	SE	0708	1120C
000397	PHILLIPS, MARSEAN J.	02015 WORKER, GROUNDS	100%	12	*	* 1520CN		310712	1120C
000455	PYBURN, LANCE G.	02015 WORKER, GROUNDS	100%	12	*	* 1520CN		310712	1120C
000720	DORTCH, ISAIAH	02015 WORKER, GROUNDS	100%	12	62,172	62,172	SE	0708	1120C
000050	WILLIAMS, DERRICK	01576 FOREMAN, AUTOMOTIVE	100%	12	*	* SE		0314	1120C
000201	JONES, RONALD D.	01844 SUB-FOREMAN, AUTOMOTIVE	100%	12	*	* SE		0314	1120C
000463	CRAFT, JEROME W.	01236 DRIVER	100%	12	*	* SE		0314	1120C
000784	VACANT	01236 DRIVER	100%	12	*	* 1520CN		310712	1120C
000124	TEAGUE, KERRY G.	02066 DRIVER HELPER	100%	12	63,378	63,378	SE	0708	1120C
000804	ORTIZ, FERNANDO R.	02066 DRIVER HELPER	100%	12	63,378	63,378	SE	0708	1120C
000253	PAYNE, ICEY	02593 MECHANIC, GROUNDS EQUIPMENT	100%	12	74,256	74,256	SE	0708	1120C
OT0708	OVERTIME		100%	12	4,000	4,000	SE	0708	1120C
					475,619	475,619			1120C Total
XH0708	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0708	1130
					0	0			1130 Total
ST0708	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0708	1140
					0	0			1140 Total
					475,619	475,619			Grand Total

\*Funding provided by other funds as indicated.



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0710 UTILITIES MAINTENANCE  
 PROGRAM 7F0 UTILITY SUPPORT  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0710	1120A	7F0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0710	1120C	7F0	1,183,869	1,183,869
NONACADEMIC	EXTRA HELP	LI	0710	1130	7F0	0	0
	STUDENT AIDES	LI	0710	1140	7F0	0	0
PERSONAL SERVICES TOTAL						<u>1,183,869</u>	<u>1,183,869</u>
	CONTRACTUAL SERVICES	LI	0710	1200	7F0	241,691	241,691
	TRAVEL	LI	0710	1290	7F0	0	0
	COMMODITIES	LI	0710	1300	7F0	15,000	15,000
	EQUIPMENT	LI	0710	1500	7F0	0	0
NON-SALARIES TOTAL						<u>256,691</u>	<u>256,691</u>
TOTAL OPERATING BUDGET						<u>1,440,560</u>	<u>1,440,560</u>

NOTE: FUNDING INCLUDES SIEMENS AUTOMATION.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR0710	OVERRIDES		100%	12	0	0	SE	0710	1120A
					0	0			1120A Total
000349	PETERSON, LEONARD J.	04994 STEAM AND POWER PLANT V	100%	12	136,059	136,059	SE	0710	1120C
000240	COSTELLO, ROBERT J.	04993 STEAM AND POWER PLANT IV	100%	12	124,722	124,722	SE	0710	1120C
000220	MCDONAGH, STEPHEN P.	04992 STEAM AND POWER PLANT III	100%	12	113,386	113,386	SE	0710	1120C
000242	MORELLI, AMERICO	04992 STEAM AND POWER PLANT III	100%	12	113,386	113,386	SE	0710	1120C
000243	RECCHIA, MICHAEL	04992 STEAM AND POWER PLANT III	100%	12	113,386	113,386	SE	0710	1120C
000246	RECH, NEAL J.	04992 STEAM AND POWER PLANT III	100%	12	113,386	113,386	SE	0710	1120C
000247	BOGDANICH, NICHOLAS A.	04992 STEAM AND POWER PLANT III	100%	12	113,386	113,386	SE	0710	1120C
000359	HARGRETT, DARRYL L.	04992 STEAM AND POWER PLANT III	100%	12	113,386	113,386	SE	0710	1120C
000360	MILLER, CHRIS F.	04992 STEAM AND POWER PLANT III	100%	12	113,386	113,386	SE	0710	1120C
000390	PENDING HIRE	04992 STEAM AND POWER PLANT III	100%	12	113,386	113,386	SE	0710	1120C
OT0710	OVERTIME		100%	12	16,000	16,000	SE	0710	1120C
					1,183,869	1,183,869			1120C Total
XH0710	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0710	1130
					0	0			1130 Total
ST0710	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0710	1140
					0	0			1140 Total
					1,183,869	1,183,869			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0711 PERMANENT IMPROVEMENTS  
 PROGRAM 7G0 PERMANENT IMPROVEMENTS  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0711	1120A	7G0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0711	1120C	7G0	0	0
NONACADEMIC	EXTRA HELP	LI	0711	1130	7G0	0	0
	STUDENT AIDES	LI	0711	1140	7G0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0711	1200	7G0	94,000	94,000
	TRAVEL	LI	0711	1290	7G0	0	0
	COMMODITIES	LI	0711	1300	7G0	0	0
	EQUIPMENT	LI	0711	1500	7G0	0	0
	PERMANENT IMPROVEMENTS	LI	0711	6600	7G0	10,000	10,000
NON-SALARIES TOTAL						<u>104,000</u>	<u>104,000</u>
TOTAL OPERATING BUDGET						<u>104,000</u>	<u>104,000</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0712 BUILDING MAINTENANCE  
 PROGRAM 7C0 REPAIRS AND MAINTENANCE  
 FISCAL OFFICER ROCHELLE TEAGUE, SUPERINTENDENT OF BUILDINGS AND GROUNDS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						<u>BUDGET</u>	<u>BUDGET</u>
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0712	1120A	7C0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0712	1120C	7C0	564,281	564,281
NONACADEMIC	EXTRA HELP	LI	0712	1130	7C0	0	0
	STUDENT AIDES	LI	0712	1140	7C0	0	0
PERSONAL SERVICES TOTAL						<u>564,281</u>	<u>564,281</u>
	CONTRACTUAL SERVICES	LI	0712	1200	7C0	362,500	362,500
	TRAVEL	LI	0712	1290	7C0	0	0
	COMMODITIES	LI	0712	1300	7C0	0	0
	EQUIPMENT	LI	0712	1500	7C0	0	0
NON-SALARIES TOTAL						<u>362,500</u>	<u>362,500</u>
TOTAL OPERATING BUDGET						<u><u>926,781</u></u>	<u><u>926,781</u></u>

NOTE: CONTRACTUAL FUNDING INCLUDES GARBAGE SERVICE AD REPAIRS AND MAINTENANCE OF FACILITIES.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET	FUND	ORG	ACCOUNT
OR0712	OVERRIDES		100%	12	0	0	SE	0712	1120A
					0	0			1120A Total
000236	HARVEY, ROBERT	01264 ELECTRICIAN FOREMAN	100%	12	121,415	121,415	SE	0712	1120C
000033	CHERRY, ALFRED	01262 ELECTRICIAN	100%	12	*	*	1310	318100	1120C
000235	MILLER, TERONSE V.	01262 ELECTRICIAN	100%	12	108,269	108,269	SE	0712	1120C
000269	TAYLOR, CHARLES J.	01262 ELECTRICIAN	100%	12	111,909	111,909	SE	0712	1120C
000175	VACANT	03027 PAINTER	100%	12	107,224	107,224	SE	0712	1120C
000767	BARCLAY, MARK S.	03027 PAINTER	100%	12	*	*	1520CN	310712	1120C
000262	DAWKINS, HAZEM S.	01604 CARPENTER FOREMAN	100%	12	115,464	115,464	SE	0712	1120C
000011	MADISON, DAVID M.	00683 CARPENTER	100%	12	*	*	1520CN	310712	1120C
000328	CHOPP, DANIEL J.	00683 CARPENTER (LOCKSMITH)	100%	12	*	*	SE	0701	1120C
OT0712	OVERTIME		100%	12	0	0	SE	0712	1120C
					564,281	564,281			1120C Total
XH0712	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	LI	0712	1130
					0	0			1130 Total
ST0712	STATE STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	LI	0712	1140
					0	0			1140 Total
					564,281	564,281			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0716 ELECTRIC UTILITY  
 PROGRAM 7E1 UTILITY PRODUCTION-UNIVERSITY SPACE  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0716	1120A	7E1	0	0
NONACADEMIC	CIVIL SERVICE	SE	0716	1120C	7E1	0	0
NONACADEMIC	EXTRA HELP	LI	0716	1130	7E1	0	0
	STUDENT AIDES	LI	0716	1140	7E1	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0716	1200	7E1	1,782,000	1,960,200
	TRAVEL	LI	0716	1290	7E1	0	0
	COMMODITIES	LI	0716	1300	7E1	0	0
	EQUIPMENT	LI	0716	1500	7E1	0	0
NON-SALARIES TOTAL						<u>1,782,000</u>	<u>1,960,200</u>
TOTAL OPERATING BUDGET						<u>1,782,000</u>	<u>1,960,200</u>

NOTE: FY2025 INCLUDES ADDITIONAL FUNDING FOR ELECTRIC UTILITY \$178,200.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0717 HEAT UTILITY  
 PROGRAM 7E1 UTILITY PRODUCTION-UNIVERSITY SPACE  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0717	1120A	7E1	0	0
NONACADEMIC	CIVIL SERVICE	SE	0717	1120C	7E1	0	0
NONACADEMIC	EXTRA HELP	LI	0717	1130	7E1	0	0
	STUDENT AIDES	LI	0717	1140	7E1	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0717	1200	7E1	620,000	620,000
	TRAVEL	LI	0717	1290	7E1	0	0
	COMMODITIES	LI	0717	1300	7E1	0	0
	EQUIPMENT	LI	0717	1500	7E1	0	0
NON-SALARIES TOTAL						<u>620,000</u>	<u>620,000</u>
TOTAL OPERATING BUDGET						<u>620,000</u>	<u>620,000</u>

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0718 WATER & SEWER UTILITY  
 PROGRAM 7E1 UTILITY PRODUCTION-UNIVERSITY SPACE  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0718	1120A	7E1	0	0
NONACADEMIC	CIVIL SERVICE	SE	0718	1120C	7E1	0	0
NONACADEMIC	EXTRA HELP	LI	0718	1130	7E1	0	0
	STUDENT AIDES	LI	0718	1140	7E1	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0718	1200	7E1	275,000	275,000
	TRAVEL	LI	0718	1290	7E1	0	0
	COMMODITIES	LI	0718	1300	7E1	0	0
	EQUIPMENT	LI	0718	1500	7E1	0	0
NON-SALARIES TOTAL						<u>275,000</u>	<u>275,000</u>
TOTAL OPERATING BUDGET						<u>275,000</u>	<u>275,000</u>



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 APPROPRIATED AND UNIVERSITY INCOME FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUNDS SE/LI EDUCATION ASSISTANCE / LOCAL INCOME  
 ORGANIZATION 0890 OPERATION OF AUTOMOTIVE EQUIPMENT  
 PROGRAM 7J0 TRANSPORTATION  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	SE	0890	1120A	7J0	0	0
NONACADEMIC	CIVIL SERVICE	SE	0890	1120C	7J0	0	0
NONACADEMIC	EXTRA HELP	LI	0890	1130	7J0	0	0
	STUDENT AIDES	LI	0890	1140	7J0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	LI	0890	1200	7J0	48,120	48,120
	TRAVEL	LI	0890	1290	7J0	0	0
	COMMODITIES	LI	0890	1300	7J0	0	0
	EQUIPMENT	LI	0890	1500	7J0	0	0
	OPERATION OF AUTOMOTIVE EQUIPMENT	LI	0890	1800	7J0	0	0
NON-SALARIES TOTAL						<u>48,120</u>	<u>48,120</u>
TOTAL OPERATING BUDGET						<u>48,120</u>	<u>48,120</u>

# Non-Appropriated Funds

**CHICAGO STATE UNIVERSITY**  
NON-APPROPRIATED FUNDS  
OPERATING BUDGET - FISCAL YEAR 2025  
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**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY LINE ITEM  
 FISCAL YEARS 2024 AND 2025

BANNER ACCOUNT	LINE ITEM	FY2024 BUDGET	FY2025 BUDGET	FY2024 TO FY2025 CHANGE
REVENUES		<u>\$13,816,000</u>	<u>\$13,955,100</u>	<u>\$139,100</u>
EXPENDITURES				
1100	PERSONAL SERVICES	6,458,300	7,110,100	651,800
1170	SOCIAL SECURITY/MEDICARE	100,400	135,300	34,900
1200	CONTRACTUAL	5,370,600	5,962,200	591,600
1290	TRAVEL	297,100	315,100	18,000
1300	COMMODITIES	586,100	626,800	40,700
1400	PURCHASES FOR RESALE	31,000	36,000	5,000
1500	EQUIPMENT	146,300	271,300	125,000
1700	TELECOMMUNICATIONS	16,200	16,200	0
1800	OPERATION OF AUTOMOTIVES	5,000	5,000	0
4400	MATCHING FUNDS/AWARDS AND GRANTS	552,000	550,700	(1,300)
6600	PERMANENT IMPROVEMENTS	0	404,200	404,200
8100	MANDATORY TRANSFERS	1,845,400	0	(1,845,400)
	TOTAL EXPENDITURES	<u>\$15,408,400</u>	<u>\$15,432,900</u>	<u>\$24,500</u>
ESTIMATED YEAR-END BALANCES		<u>(\$1,592,400)</u>	<u>(\$1,477,800)</u>	<u>\$114,600</u>

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY MAJOR RAMP FUNCTION

CLASSIFICATION	FY2024 REVISED TOTAL	FY2025								\$
		TOTAL	PERSONAL SERVICES	S.S / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	OTHER LINE ITEM	
INSTRUCTIONAL PROGRAM	\$1,128,900	\$1,337,300	\$315,000	\$5,000	\$896,400	\$10,300	\$12,200	\$98,400		\$0
ORGANIZED RESEARCH	944,400	948,400	885,300	14,300	30,000	13,000	5,800	0		0
PUBLIC SERVICES PROGRAM	395,800	415,800	310,400	4,800	70,000	0	12,400	2,000	TELECOMM	16,200
ACADEMIC SUPPORT	119,600	118,100	45,000	2,700	40,000	0	17,500	12,900		0
STUDENT SERVICES	6,130,500	6,591,400	3,153,200	52,200	2,112,500	288,300	525,600	50,500	AWARDS & GRANTS	409,100
INSTITUTIONAL SUPPORT	28,100	28,800	28,300	400	100	0	0	0		0
OPERATION & MAINTENANCE OF PHYSICAL PLANT	719,000	660,000	561,000	8,200	90,800	0	0	0		0
AUXILIARY SERVICES	5,942,100	5,333,100	1,811,900	47,700	2,722,400	3,500	53,300	107,500	OP. OF AUTO EQUIP./PURCH. FOR RES./ AWARDS & GRANTS/PERMANENT IMPV.	586,800
<b>GRAND TOTALS</b>	<b>\$15,408,400</b>	<b>\$15,432,900</b>	<b>\$7,110,100</b>	<b>\$135,300</b>	<b>\$5,962,200</b>	<b>\$315,100</b>	<b>\$626,800</b>	<b>\$271,300</b>		<b>\$1,012,100</b>

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY RAMP FUNCTION

CLASSIFICATION	ORGN	FY2024	FY2025							OTHER	
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM	\$
<b><u>I. INSTRUCTIONAL</u></b>											
<b><u>A. GENERAL ACADEMIC INSTRUCTION</u></b>											
NON-APPROPRIATED LEARNING & INSTRUCTION SERVICES	310411	335,000	338,000	105,500	1,500	220,000	5,000	1,000	5,000	0	
NON-APPROPRIATED GRAD AND ADVANCED STUDIES	310480	5,000	5,000	0	0	3,000	0	800	1,200	0	
NON-APPROPRIATED HEALTH INFORMATION ADMINISTRATION	310539	500	500	0	0	500	0	0	0	0	
NON-APPROPRIATED GLOBAL ENGAGEMENT OFFICE	310562	3,000	8,000	600	100	2,500	3,300	1,500	0	0	
SUBTOTAL		\$343,500	\$351,500	\$106,100	\$1,600	\$226,000	\$8,300	\$3,300	\$6,200	\$0	
<b><u>B. VOCATION/TECHNICAL INSTRUCTION</u></b>											
CONTRACT COURSES	316700	29,800	35,000	0	0	32,200	2,000	800	0	0	
SUBTOTAL		\$29,800	\$35,000	\$0	\$0	\$32,200	\$2,000	\$800	\$0	\$0	
<b><u>C. ADMISSIONS, REGISTRATION, RECORDS</u></b>											
ADMISSIONS - COMMON APP	310260	0	45,000	0	0	45,000	0	0	0	0	
NON-APPROPRIATED DEPARTMENT OF NURSING	315371	500	500	0	0	0	0	500	0	0	
RECESS-HP	310544	500	500	0	0	0	0	500	0	0	
SUBTOTAL		\$1,000	\$46,000	\$0	\$0	\$45,000	\$0	\$1,000	\$0	\$0	
<b><u>D. SUPPORT FOR INS-INSTRUCT. COMPUTING</u></b>											
NON-APPROPRIATED IT SUPPORT	310322	754,600	904,800	208,900	3,400	593,200	0	7,100	92,200	0	
SUBTOTAL		\$754,600	\$904,800	\$208,900	\$3,400	\$593,200	\$0	\$7,100	\$92,200	\$0	
INSTRUCTIONAL TOTAL		\$1,128,900	\$1,337,300	\$315,000	\$5,000	\$896,400	\$10,300	\$12,200	\$98,400	\$0	
<b><u>II. ORGANIZED RESEARCH</u></b>											
<b><u>A. INDIVIDUAL OR PROJECT RESEARCH</u></b>											
CENTER FOR WORKFORCE EQUITY	310491	380,000	380,000	360,000	5,200	5,000	5,000	4,800	0	0	
CENTER FOR EDUCATION EQUITY	310492	100,000	100,000	98,500	1,500	0	0	0	0	0	
SUBTOTAL		\$480,000	\$480,000	\$458,500	\$6,700	\$5,000	\$5,000	\$4,800	\$0	\$0	

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY RAMP FUNCTION

CLASSIFICATION	ORGN	FY2024 REVISED TOTAL	FY2025							OTHER	
			TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM	\$
<b><u>II. ORGANIZED RESEARCH (CONTI.)</u></b>											
<b><u>B. SUPPORT FOR ORGANIZED RESEARCH</u></b>											
INDIRECT COST RECOVERY	316500	464,400	468,400	426,800	7,600	25,000	8,000	1,000	0		0
SUBTOTAL		\$464,400	\$468,400	\$426,800	\$7,600	\$25,000	\$8,000	\$1,000	\$0		\$0
ORGANIZED RESEARCH TOTAL		\$944,400	\$948,400	\$885,300	\$14,300	\$30,000	\$13,000	\$5,800	\$0		\$0
<b><u>III. PUBLIC SERVICE</u></b>											
<b><u>A. COMMUNITY EDUCATION</u></b>											
NON-APPROPRIATED COMM. OUT. & FIELD PLACE. SRVCS (COFPS)	310461	1,800	1,800	0	0	1,800	0	0	0		0
CONTINUING EDUCATION	316103	87,800	107,800	65,400	900	40,000	0	1,500	0		0
CONTINUING EDUCATION NON TRADITIONAL PGMS	316104	103,300	103,300	45,000	1,000	28,200	0	10,900	2,000	TELECOMM	16,200
SUBTOTAL		\$192,900	\$212,900	\$110,400	\$1,900	\$70,000	\$0	\$12,400	\$2,000		\$16,200
<b><u>B. COMMUNITY SERVICES</u></b>											
INSTITUTE FOR SOLUTIONS OF URBAN POPULATIONS	310404	202,900	202,900	200,000	2,900	0	0	0	0		0
SUBTOTAL		\$202,900	\$202,900	\$200,000	\$2,900	\$0	\$0	\$0	\$0		\$0
PUBLIC SERVICE TOTAL		\$395,800	\$415,800	\$310,400	\$4,800	\$70,000	\$0	\$12,400	\$2,000		\$16,200
<b><u>IV. ACADEMIC SUPPORT</u></b>											
<b><u>A. LIBRARY SERVICES</u></b>											
LIBRARY SUPPORT SERVICE	316901	119,600	118,100	45,000	2,700	40,000	0	17,500	12,900		0
SUBTOTAL		\$119,600	\$118,100	\$45,000	\$2,700	\$40,000	\$0	\$17,500	\$12,900		\$0
ACADEMIC SUPPORT TOTAL		\$119,600	\$118,100	\$45,000	\$2,700	\$40,000	\$0	\$17,500	\$12,900		\$0

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY RAMP FUNCTION

CLASSIFICATION	ORGN	FY2024	FY2025							OTHER	
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM	\$
<b><u>V. STUDENT SERVICES</u></b>											
<b><u>A. SOCIAL AND CULTURAL DEVELOPMENT</u></b>											
STUDENT ACTIVITIES	3101	271,100	428,900	145,000	2,100	159,000	20,000	77,800	25,000		0
RECREATIONAL FACILITIES	310718	110,400	270,200	188,700	11,600	54,900	0	0	15,000		0
CAP AND GOWN COMMENCEMENT FEES	316120	2,500	2,500	0	0	2,000	0	500	0		0
SUBTOTAL		\$384,000	\$701,600	\$333,700	\$13,700	\$215,900	\$20,000	\$78,300	\$40,000		\$0
<b><u>B. STUDENT HEALTH/MEDICAL SERVICES</u></b>											
STUDENT HEALTH SERVICE	319000	378,100	524,300	114,600	1,700	407,500	0	500	0		0
SUBTOTAL		\$378,100	\$524,300	\$114,600	\$1,700	\$407,500	\$0	\$500	\$0		\$0
<b><u>C. COUNSELING AND CAREER SERVICES</u></b>											
NON-APPROPRIATED COUNSELING CENTER	310252	105,800	104,200	98,000	1,500	3,800	0	900	0		0
SUBTOTAL		\$105,800	\$104,200	\$98,000	\$1,500	\$3,800	\$0	\$900	\$0		\$0
<b><u>E. FINANCIAL ASSISTANCE</u></b>											
GRANT-IN-AID	310256	92,100	90,800	0	0	0	0	0	0	AWARDS & GRANTS	90,800
SUBTOTAL		\$92,100	\$90,800	\$0	\$0	\$0	\$0	\$0	\$0		\$90,800
<b><u>F. INTERCOLLEGIATE ATHLETICS</u></b>											
NON-APPROPRIATED ATHLETICS	3421	5,170,500	5,170,500	2,606,900	35,300	1,485,300	268,300	445,900	10,500	AWARDS & GRANTS	318,300
SUBTOTAL		\$5,170,500	\$5,170,500	\$2,606,900	\$35,300	\$1,485,300	\$268,300	\$445,900	\$10,500		\$318,300
STUDENT SERVICES TOTAL		\$6,130,500	\$6,591,400	\$3,153,200	\$52,200	\$2,112,500	\$288,300	\$525,600	\$50,500		\$409,100



**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY RAMP FUNCTION

CLASSIFICATION	ORGN	FY2024	FY2025							OTHER	
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM	\$
<b><u>VI. INSTITUTIONAL SUPPORT</u></b>											
<b><u>A. GENERAL ADMIN &amp; LOGISTIC SERVICE</u></b>											
NON-APPROPRIATED SERVICE FEES	310560	28,100	28,800	28,300	400	100	0	0	0		0
SUBTOTAL		\$28,100	\$28,800	\$28,300	\$400	\$100	\$0	\$0	\$0		\$0
INSTITUTIONAL SUPPORT TOTAL		\$28,100	\$28,800	\$28,300	\$400	\$100	\$0	\$0	\$0		\$0
<b><u>VII. OPERATION AND MAINTENANCE</u></b>											
<b><u>A. REPAIRS AND MAINTENANCE</u></b>											
NON-APPROPRIATED FACILITIES SUPPORT	310712	626,900	569,200	561,000	8,200	0	0	0	0		0
CAMPUS IMPROVEMENT	310715	92,100	90,800	0	0	90,800	0	0	0		0
SUBTOTAL		\$719,000	\$660,000	\$561,000	\$8,200	\$90,800	\$0	\$0	\$0		\$0
OPERATION & MAINTENANCE TOTAL		\$719,000	\$660,000	\$561,000	\$8,200	\$90,800	\$0	\$0	\$0		\$0
<b><u>VIII. AUXILIARY SERVICES</u></b>											
<b><u>A. HOUSING SERVICES</u></b>											
HOUSING AND FOOD SERVICE	318400	2,934,900	2,635,600	311,800	4,100	2,144,600	3,500	30,000	0	AWARDS & GRANTS	141,600
SUBTOTAL		\$2,934,900	\$2,635,600	\$311,800	\$4,100	\$2,144,600	\$3,500	\$30,000	\$0		\$141,600
<b><u>B. STUDENT UNION AND CENTER</u></b>											
BOND REVENUE	310930	827,400	0	0	0	0	0	0	0		0
STUDENT UNION	318100	1,181,800	972,600	229,100	3,200	236,100	0	0	100,000	PERMANENT IMPV.	404,200
SUBTOTAL		\$2,009,200	\$972,600	\$229,100	\$3,200	\$236,100	\$0	\$0	\$100,000		\$404,200

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY RAMP FUNCTION

CLASSIFICATION	ORGN	FY2024	FY2025							OTHER	
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	LINE ITEM	\$
<b><u>VIII. AUXILIARY SERVICES (CONTI.)</u></b>											
<b><u>C. SPECIALIZED SERVICES</u></b>											
PARKING	316000	516,100	601,700	374,500	6,000	215,200	0	1,000	0	OP. OF AUTO EQUIP.	5,000
TESTING	316101	800	800	0	0	0	0	800	0		0
KANIS CHILD DEVELOPMENT CENTER	318200	0	631,400	530,800	26,600	54,000	0	20,000	0		0
CENTRAL STORES	316904	28,000	32,000	26,000	0	0	0	0	0	PURCHASES FOR RESALE	6,000
LOCK SERVICES	316909	10,000	10,000	0	0	2,500	0	0	7,500		0
MAIL COMMUNICATIONS	316911	25,000	30,000	0	0	0	0	0	0	PURCHASES FOR RESALE	30,000
SUBTOTAL		\$579,900	\$1,305,900	\$931,300	\$32,600	\$271,700	\$0	\$21,800	\$7,500		\$41,000
<b><u>D. OTHER INDEPENDENT OPERATIONS</u></b>											
CAMPUS PROPERTY AND SITE MANAGEMENT	318900	418,100	419,000	339,700	7,800	70,000	0	1,500	0		0
SUBTOTAL		\$418,100	\$419,000	\$339,700	\$7,800	\$70,000	\$0	\$1,500	\$0		\$0
AUXILIARY SERVICES TOTAL		\$5,942,100	\$5,333,100	\$1,811,900	\$47,700	\$2,722,400	\$3,500	\$53,300	\$107,500		\$586,800
GRAND TOTAL		<u>\$15,408,400</u>	<u>\$15,432,900</u>	<u>\$7,110,100</u>	<u>\$135,300</u>	<u>\$5,962,200</u>	<u>\$315,100</u>	<u>\$626,800</u>	<u>\$271,300</u>		<u>\$1,012,100</u>

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY DIVISION

ORGN CODE	ORGANIZATION TITLE	FY2024 REVISED TOTAL	FY2025								OTHER LINE ITEM	\$
			TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT			
DIVISION I - PRESIDENT												
3421	NON-APPROPRIATED ATHLETICS	5,170,500	5,170,500	2,606,900	35,300	1,485,300	268,300	445,900	10,500	AWARDS & GRANTS	318,300	
316909	LOCK SERVICES	10,000	10,000	0	0	2,500	0	0	7,500			
TOTAL PRESIDENT		\$5,180,500	\$5,180,500	\$2,606,900	\$35,300	\$1,487,800	\$268,300	\$445,900	\$18,000		\$318,300	
DIVISION II - ACADEMIC & STUDENT AFFAIRS												
A. ACADEMIC AFFAIRS												
310404	INSTITUTE FOR SOLUTIONS OF URBAN POPULATIONS	202,900	202,900	200,000	2,900	0	0	0	0			
310411	NON-APPROPRIATED LEARNING & INSTRUCTION SERVICES	335,000	338,000	105,500	1,500	220,000	5,000	1,000	5,000			
310461	NON-APPROPRIATED COMM. OUT. & FIELD PLACE. SRVCS (COFPS)	1,800	1,800	0	0	1,800	0	0	0			
310480	NON-APPROPRIATED GRAD AND ADVANCED STUDIES	5,000	5,000	0	0	3,000	0	800	1,200			
310491	CENTER FOR WORKFORCE EQUITY	380,000	380,000	360,000	5,200	5,000	5,000	4,800	0			
310492	CENTER FOR EDUCATION EQUITY	100,000	100,000	98,500	1,500	0	0	0	0			
310539	NON-APPROPRIATED HEALTH INFORMATION ADMINISTRATION	500	500	0	0	500	0	0	0			
310544	RECESS-HP	500	500	0	0	0	0	500	0			
310562	NON-APPROPRIATED GLOBAL ENGAGEMENT OFFICE	3,000	8,000	600	100	2,500	3,300	1,500	0			
315371	NON-APPROPRIATED DEPARTMENT OF NURSING	500	500	0	0	0	0	500	0			
316101	TESTING	800	800	0	0	0	0	800	0			
316103	CONTINUING EDUCATION	87,800	107,800	65,400	900	40,000	0	1,500	0			
316104	CONTINUING EDUCATION NON TRADITIONAL PGMS	103,300	103,300	45,000	1,000	28,200	0	10,900	2,000	TELECOMM.	16,200	
316120	CAP AND GOWN COMMENCEMENT FEES	2,500	2,500	0	0	2,000	0	500	0			
316500	INDIRECT COST RECOVERY	464,400	468,400	426,800	7,600	25,000	8,000	1,000	0			
316700	CONTRACT COURSES	29,800	35,000	0	0	32,200	2,000	800	0			
316901	LIBRARY SUPPORT SERVICE	119,600	118,100	45,000	2,700	40,000	0	17,500	12,900			
318200	KANIS CHILD DEVELOPMENT CENTER	0	631,400	530,800	26,600	54,000	0	20,000	0			
319000	STUDENT HEALTH SERVICE	378,100	524,300	114,600	1,700	407,500	0	500	0			
TOTAL ACADEMIC AFFAIRS		\$2,215,500	\$3,028,800	\$1,992,200	\$51,700	\$861,700	\$23,300	\$62,600	\$21,100		\$16,200	

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY DIVISION

ORGN CODE	ORGANIZATION TITLE	FY2024 REVISED TOTAL	FY2025							OTHER LINE ITEM	\$
			TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT		
DIVISION II - ACADEMIC & STUDENT AFFAIRS (Cont.)											
B. STUDENT AFFAIRS											
3101	STUDENT ACTIVITIES	271,100	428,900	145,000	2,100	159,000	20,000	77,800	25,000		
310252	NON-APPROPRIATED COUNSELING CENTER	105,800	104,200	98,000	1,500	3,800	0	900	0		
318100	STUDENT UNION	1,181,800	972,600	229,100	3,200	236,100	0	0	100,000	PERMANENT IMPV.	404,200
318400	HOUSING AND FOOD SERVICE	2,934,900	2,635,600	311,800	4,100	2,144,600	3,500	30,000	0	AWARDS & GRANTS	141,600
TOTAL STUDENT AFFAIRS		\$4,493,600	\$4,141,300	\$783,900	\$10,900	\$2,543,500	\$23,500	\$108,700	\$125,000		\$545,800
TOTAL ACADEMIC & STUDENT AFFAIRS		\$6,709,100	\$7,170,100	\$2,776,100	\$62,600	\$3,405,200	\$46,800	\$171,300	\$146,100		\$562,000
DIVISION III - FINANCIAL OPERATIONS											
310322	NON-APPROPRIATED IT SUPPORT	754,600	904,800	208,900	3,400	593,200	0	7,100	92,200		
310560	NON-APPROPRIATED SERVICE FEES	28,100	28,800	28,300	400	100	0	0	0		
310930	BOND REVENUE	827,400	0	0	0	0	0	0	0		
TOTAL ADMINISTRATION AND FINANCE		\$1,610,100	\$933,600	\$237,200	\$3,800	\$593,300	\$0	\$7,100	\$92,200		\$0
DIVISION IV - ENROLLMENT MANAGEMENT											
310256	GRANT-IN-AID	92,100	90,800	0	0	0	0	0	0	AWARDS & GRANTS	90,800
310260	ADMISSIONS - COMMON APP	0	45,000	0	0	45,000	0	0	0		
TOTAL ENROLLMENT MANAGEMENT		\$92,100	\$135,800	\$0	\$0	\$45,000	\$0	\$0	\$0		\$90,800
DIVISION V - ADMINISTRATIVE SERVICES											
310712	NON-APPROPRIATED FACILITIES SUPPORT	626,900	569,200	561,000	8,200	0	0	0	0		
310715	CAMPUS IMPROVEMENT	92,100	90,800	0	0	90,800	0	0	0		
310718	RECREATIONAL FACILITIES	110,400	270,200	188,700	11,600	54,900	0	0	15,000		
316000	PARKING	516,100	601,700	374,500	6,000	215,200	0	1,000	0	OPERATION OF AUTO EQUIPMENT	5,000
316904	CENTRAL STORES	28,000	32,000	26,000	0	0	0	0	0	PURCHASES FOR RESALE	6,000
316911	MAIL COMMUNICATIONS	25,000	30,000	0	0	0	0	0	0	PURCHASES FOR RESALE	30,000
318900	CAMPUS PROPERTY AND SITE MANAGEMENT	418,100	419,000	339,700	7,800	70,000	0	1,500	0		
TOTAL ADMINISTRATIVE SERVICES		\$1,816,600	\$2,012,900	\$1,489,900	\$33,600	\$430,900	\$0	\$2,500	\$15,000		\$41,000
UNIVERSITY TOTALS		<u>\$15,408,400</u>	<u>\$15,432,900</u>	<u>\$7,110,100</u>	<u>\$135,300</u>	<u>\$5,962,200</u>	<u>\$315,100</u>	<u>\$626,800</u>	<u>\$271,300</u>		<u>\$1,012,100</u>

CHICAGO STATE UNIVERSITY  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF NON-APPROPRIATED FUNDS  
 BUDGET BY COLLEGE

ORGN CODE	ORGANIZATION TITLE	FY2024	FY2025							
		REVISED TOTAL	TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	ALL OTHER NON-SALARY
COLLEGE OF EDUCATION										
310461	NON-APPROPRIATED COMM. OUT. & FIELD PLACE. SRVS (COFPS)	1,800	1,800	0	0	1,800	0	0	0	0
310480	NON-APPROPRIATED GRAD AND ADVANCED STUDIES	5,000	5,000	0	0	3,000	0	800	1,200	0
318200	KANIS CHILD DEVELOPMENT CENTER	0	631,400	530,800	26,600	54,000	0	20,000	0	0
TOTAL COLLEGE OF EDUCATION		\$6,800	\$638,200	\$530,800	\$26,600	\$58,800	\$0	\$20,800	\$1,200	\$0
COLLEGE OF HEALTH SCIENCES & PHARMACY										
310539	NON-APPROPRIATED HEALTH INFORMATION ADMINISTRATION	500	500	0	0	500	0	0	0	0
310544	RECESS-HP	500	500	0	0	0	0	500	0	0
315371	NON-APPROPRIATED DEPARTMENT OF NURSING	500	500	0	0	0	0	500	0	0
319000	STUDENT HEALTH SERVICE	378,100	524,300	114,600	1,700	407,500	0	500	0	0
TOTAL COLLEGE OF HEALTH SCIENCES & PHARMACY		\$379,600	\$525,800	\$114,600	\$1,700	\$408,000	\$0	\$1,500	\$0	\$0

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1532 STUDENT ACTIVITIES  
 ORGANIZATION 3101 STUDENT ACTIVITIES  
 PROGRAM 5A0 SOCIAL AND CULTURAL DEVELOPMENT  
 FISCAL OFFICER ANTWONE D. CAMERON, DEAN OF STUDENT AFFAIRS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1532	3101		5A0	<u>271,500</u>	<u>471,700</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1532	3101	1120A	5A0	102,200	102,200
NONACADEMIC	CIVIL SERVICE	1532	3101	1120C	5A0	42,800	42,800
NONACADEMIC	EXTRA HELP	1532	3101	1130	5A0	0	0
	STUDENT AIDES	1532	3101	1140	5A0	0	0
	PERSONAL SERVICES TOTAL					<u>145,000</u>	<u>145,000</u>
	CONTRACTUAL SERVICES	1532	3101	1200	5A0	100,000	159,000
	TRAVEL	1532	3101	1290	5A0	4,000	20,000
	COMMODITIES	1532	3101	1300	5A0	20,000	77,800
	EQUIPMENT	1532	3101	1500	5A0	0	25,000
	SOCIAL SECURITY/MEDICARE	1532	3101	1170	5A0	2,100	2,100
	AWARDS AND GRANTS	1532	3101	4400	5A0	0	0
	NON-SALARIES TOTAL					<u>126,100</u>	<u>283,900</u>
	TOTAL EXPENDITURES					<u>271,100</u>	<u>428,900</u>
	ESTIMATED YEAR-END BALANCES					400	42,800

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET					
A38800	GAINES, SARAH R.	C6394 DIR OF STUDENT ACTV & LDR	100%	12	85,000	85,000	1532	3101		1120A	
A48100	MILTON, NICOLA C.	C6281 ABILITIES OFFICE COORDINATOR	17.06%	12	13,646	13,646	1532	3101		1120A	
			32.83%	12	*	* SE		0251		1120A	
			50.11%	12	*	* 1520CI		310252		1120A	
OR3101	OVERRIDES		100%	12	0	0	1532	3101		1120A	
SI3101	SALARY INCREASE		100%	12	3,554	3,554	1532	3101		1120A	
					102,200	102,200				1120A Total	
000737	BANKS-DAVIDSON, TYEISHIA C.	05001 PROGRAM ASSISTANT	72.73%	12	40,000	40,000	1532	3101		1120C	
			27.27%	12	*	* SE		0570		1120C	
OT3101	OVERTIME		100%	12	0	0	1532	3101		1120C	
SI3101	SALARY INCREASE		100%	12	2,800	2,800	1532	3101		1120C	
					42,800	42,800				1120C Total	
XH3101	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1532	3101		1130	
					0	0				1130 Total	
ST3101	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1532	3101		1140	
					0	0				1140 Total	
					145,000	145,000				Grand Total	

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION I PRESIDENT  
 FUND 1534 INTERCOLLEGIATE ATHLETICS  
 ORGANIZATION 3421 NON-APPROPRIATED ATHLETICS  
 PROGRAM 5F0 INTERCOLLEGIATE ATHLETICS  
 FISCAL OFFICER MONIQUE CARROLL, VP & DIR. OF INTERCOLLEGIATE ATHLETICS

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1534	3401		5F0	3,400,200	3,321,200
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1534	*	1120A	5F0	2,248,200	2,237,000
NONACADEMIC	CIVIL SERVICE	1534	3421	1120C	5F0	349,000	349,000
NONACADEMIC	EXTRA HELP	1534	3421	1130	5F0	20,900	20,900
	STUDENT AIDES	1534	3421	1140	5F0	0	0
PERSONAL SERVICES TOTAL						<u>2,618,100</u>	<u>2,606,900</u>
	CONTRACTUAL SERVICES	1534	*	1200	5F0	1,474,100	1,485,300
	TRAVEL	1534	*	1290	5F0	268,300	268,300
	COMMODITIES	1534	*	1300	5F0	445,900	445,900
	EQUIPMENT	1534	*	1500	5F0	10,500	10,500
	SOCIAL SECURITY/MEDICARE	1534	*	1170	5F0	35,300	35,300
	AWARDS AND GRANTS	1534	3421	4400	5F0	318,300	318,300
NON-SALARIES TOTAL						<u>2,552,400</u>	<u>2,563,600</u>
TOTAL EXPENDITURES						<u>5,170,500</u>	<u>5,170,500</u>
ESTIMATED YEAR-END BALANCES						(1,770,300)	(1,849,300)

\*ORGANIZATION BREAKDOWN ON PAGES N4, N5 AND N6



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A20700	CARROLL, MONIQUE V.	C6145 VP & DIR. OF INTERCOLLEGIATE ATHLETICS	100%	12	*	* SE	0264	1120A	
A49200	HALL, JULIE A.	C6376 DEPUTY AD OF INTERCOLLEGI ATHL	100%	12	107,700	107,700	1534	3421 1120A	
A33100	DAVENPORT, TARA N.	C6153 SR. ASSOC. ATHLETICS DIRECTOR/DEPUTY AD OF	100%	12	87,500	87,500	1534	3421 1120A	
A39500	PENDING HIRE	C6535 ASSOC ATHL DIR. FOR COMPLIANCE	100%	12	72,000	72,000	1534	3421 1120A	
A39500	BUDGET	C6535 ASSOC DIR OF ATHL. CI & DEVEL	100%	12	2,624	0	1534	3421 1120A	
A44400	BRADLEY, WHITLEY I.	C6478 ASSOC. AD FOR STUDENT ATHLETE SUCCESS	100%	12	80,000	80,000	1534	3421 1120A	
A55200	CHRISTMAN, JAMES A.	C6457 ASSOC. AD/DIRECTOR OF COMMUNICATIONS	100%	12	60,401	60,401	1534	3421 1120A	
A64600	COLLINS, KRYSTAL D.	C6503 ASST ATHLETIC DIR FOR SS & ACA	100%	12	50,000	50,000	1534	3421 1120A	
A48500	BRYANT, MARQUIS L.	C6337 SPECIAL ASST.TO THE DIR. OF INTERCOLL. ATHL.	100%	12	75,000	75,000	1534	3421 1120A	
A59900	IRVIN, CORRYNE A.	C6141 HEAD COACH WOMEN'S BASKETBALL	100%	12	120,000	120,000	1534	3405 1120A	
A59900	BUDGET	C6141 HEAD COACH WOMEN'S BASKETBALL	100%	12	1,540	1,540	1534	3405 1120A	
A53700	JENKINS, CHANISE	C6143 ASST COACH WOMEN'S BASKETBALL	100%	12	55,000	55,000	1534	3405 1120A	
A53900	GEORGE, GIANA	C6143 ASST COACH WOMEN'S BASKETBALL	100%	12	50,000	50,000	1534	3405 1120A	
A55500	CARTER, KIARA	C6143 ASST COACH WOMEN'S BASKETBALL	100%	12	55,000	55,000	1534	3405 1120A	
A51700	SPINELLI, SCOTT	C6082 HEAD MEN'S BASKETBALL COACH	92%	12	118,450	118,450	1534	3404 1120A	
		C6082 HEAD MEN'S BASKETBALL COACH	8%	12	*	* 56902	0264GR	1120A	
	BUDGET				3,750	3,750	1534	3404 1120A	
A52800	BHUIYA, RAMIM	C6080 ASST. COACH MEN'S BASKETBALL	100%	12	73,000	73,000	1534	3404 1120A	
A52800	BUDGET	C6080 ASST. COACH MEN'S BASKETBALL	100%	12	17,615	17,615	1534	3404 1120A	
A53800	HILL, DALONTE	C6080 ASSISTANT BASKETBALL COACH	57.17%	12	37,161	37,161	1534	3404 1120A	
		C6080 ASSISTANT BASKETBALL COACH	42.83%	12	*	* 56902	0264GR	1120A	
	BUDGET				19,766	19,766	1534	3404 1120A	
A58900	MC CLAIN, KEVIN	C6080 ASST. COACH MEN'S BASKETBALL	100%	12	60,000	60,000	1534	3404 1120A	
	BUDGET				7,276	7,276	1534	3404 1120A	
A43300	MACON, HATTIE J.	C6248 HEAD WOMEN'S GOLF COACH	100%	12	70,000	70,000	1534	3409 1120A	
A66700	LEVENSON, SHANE	C6272 ASSISTANT GOLF COACH	100%	12	40,000	40,000	1534	3429 1120A	
A53500	TRIFONOV, TANIO	C6206 HEAD COACH, WOMEN'S VOLLEYBALL	100%	12	100,000	100,000	1534	3414 1120A	
A50200	PENDING HIRE	C6400 ASST COACH, WOMEN'S VOLLEYBALL	100%	12	45,000	45,000	1534	3414 1120A	
A47000	BRUMFIELD, KATRINA D.	C6312 HEAD COACH, TRACK & FIELD/CC	70.59%	12	60,000	60,000	1534	3417 1120A	
		C6312 HEAD COACH, TRACK & FIELD/CC	29.41%	12	24,999	24,999	1534	3408 1120A	
	BUDGET				10,000	10,000	1534	3408 1120A	
A58100	PENDING HIRE	C6358 ASSISTANT TRACK COACH	84%	12	42,000	42,000	1534	3417 1120A	
		C6358 ASSISTANT TRACK COACH	16%	12	8,000	8,000	1534	3408 1120A	
A64400	JOHNSON-CROWDER, KADIN	C6271 ASSOCIATE HEAD COACH, TRACK & FIELD/CC	100%	12	60,000	60,000	1534	3408 1120A	

NON-APPROPRIATED ATHLETICS

ORG. CODE: 3421

N4

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A57100	PENDING HIRE	C6162 HEAD COACH, TENNIS	100%	12	51,500	51,500	1534	3412	1120A
A52500	PENDING HIRE	C6271 ASSOCIATE COACH, MEN'S AND WOMEN'S TENNIS	100%	12	40,000	40,000	1534	3412	1120A
A59100	REYES, JOSHUA	C6148 HEAD COACH, WOMEN'S SOCCER	100%	12	62,500	62,500	1534	3423	1120A
A57300	JETER, DEVLYN T.	C6098 ASSOCIATE COACH, WOMEN'S SOCCER	100%	12	40,000	40,000	1534	3423	1120A
A52300	HOWZE, NORRIS T.	C6166 HEAD COACH, MEN'S SOCCER	100%	12	64,375	64,375	1534	3430	1120A
A56900	PONDER, ADAM	C6171 ASSISTANT COACH, MEN'S SOCCER	100%	12	41,200	41,200	1534	3430	1120A
A56100	GOMORI, MICHAEL	C6384 STRENGTH & CONDITIONING COACH	100%	12	53,000	53,000	1534	3431	1120A
A56800	SUMMERS, TAYLOR	C6384 STRENGTH & CONDITIONING COACH	100%	12	65,000	65,000	1534	3431	1120A
	BUDGET				513	513	1534	3431	1120A
A62100	MILLER, DANIELLE L.	C6149 ATHLETIC TRAINER	70%	12	56,000	56,000	1534	3402	1120A
A62100	BUDGET FOR PCN	C6149 ATHLETIC TRAINER	32%	12	19,000	19,000	1534	3402	1120A
A62700	ANDREWS, EMILY	C6149 ATHLETIC TRAINER	100%	12	50,000	50,000	1534	3402	1120A
A63000	WARE, ASHLEY C.	C6087 ASSOCIATE ATHLETIC TRAINER	100%	12	50,000	50,000	1534	3402	1120A
SI3421	SALARY INCREASE		100%	12	37,830	29,254	1534	3421	1120A
IP3421	INCENTIVE PAY		100%	12	1,000	1,000	1534	3409	1120A
IP3421	INCENTIVE PAY		100%	12	1,500	1,500	1534	3412	1120A
IP3421	INCENTIVE PAY		100%	12	1,000	1,000	1534	3429	1120A
					2,248,200	2,237,000			1120A Total
000193	VACANT	05014 CINEMA/CREATIVE VIDEO PRODUCER	100%	12	50,000	50,000	1534	3421	1120C
000026	HUFFORD, RAMSEY G.	05001 PROGRAM ASSISTANT	100%	12	46,350	46,350	1534	3421	1120C
000073	VACANT	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	53,303	53,303	1534	3421	1120C
000150	ARRIAGA, MATTHEW A.	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	47,973	47,973	1534	3421	1120C
000164	VACANT	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	92,700	92,700	1534	3421	1120C
000466	PENDING HIRE	05010 BUSINESS/ADMIN. ASSOCIATE	100%	12	45,000	45,000	1534	3421	1120C
SI3421	SALARY INCREASE		100%	12	3,610	3,610	1534	3421	1120C
OT3421	OVERTIME		100%	12	10,064	10,064	1534	3421	1120C
					349,000	349,000			1120C Total
XH3421	EXTRA HELP	U5004 EXTRA HELP	100%	12	20,900	20,900	1534	3421	1130
					20,900	20,900			1130 Total
ST3421	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1534	3421	1140
					0	0			1140 Total
					2,618,100	2,606,900			Grand Total
NON-APPROPRIATED ATHLETICS									N5
									ORG. CODE: 3421

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED CURRENT UNRESTRICTED FUNDS

ORGANIZATION ORGANIZATION NAME	FY2024 REVISED TOTAL	FY2025							
		TOTAL	PERSONAL SERVICES	S.S. / MEDICARE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	ALL OTHER NON-SALARY
3421 ATHLETICS CONSOLIDATED	1,576,155	1,564,955	931,755	13,400	276,500	10,000	15,000	0	318,300
3404 MEN'S BASKETBALL	787,118	787,118	337,018	4,300	312,400	63,000	70,400	0	0
3413 MEN'S CROSS COUNTRY	32,000	32,000	0	0	10,000	10,000	12,000	0	0
3429 MEN'S GOLF	105,600	105,600	41,000	600	44,000	4,200	15,800	0	0
3412 MEN'S TENNIS	168,700	168,700	93,000	1,300	54,400	4,200	15,800	0	0
3417 MEN'S TRACK & FIELD	172,200	172,200	102,000	1,700	33,500	15,000	20,000	0	0
3430 MEN'S SOCCER	237,575	237,575	105,575	1,500	67,400	15,800	47,300	0	0
3405 WOMEN'S BASKETBALL	704,740	704,740	281,540	4,000	308,500	63,000	47,700	0	0
3422 WOMEN'S CROSS COUNTRY	32,000	32,000	0	0	10,000	10,000	12,000	0	0
3409 WOMEN'S GOLF	134,500	134,500	71,000	600	42,900	10,000	10,000	0	0
3410 WOMEN'S TENNIS	98,100	98,100	0	0	59,700	4,200	34,200	0	0
3408 WOMEN'S TRACK & FIELD	171,499	171,499	102,999	0	33,500	15,000	20,000	0	0
3414 WOMEN'S VOLLEYBALL	273,100	273,100	145,000	2,100	63,000	21,000	31,500	10,500	0
3423 WOMEN'S SOCCER	278,400	278,400	102,500	1,500	131,300	18,900	24,200	0	0
3431 SPORTS PERFORMANCE	143,213	143,213	118,513	1,700	14,000	4,000	5,000	0	0
3435 EQUIPMENT OPERATIONS	55,000	55,000	0	0	5,000	0	50,000	0	0
3402 TRAINING ROOM	200,600	211,800	175,000	2,600	19,200	0	15,000	0	0
<b>TOTALS</b>	<b>5,170,500</b>	<b>5,170,500</b>	<b>2,606,900</b>	<b>35,300</b>	<b>1,485,300</b>	<b>268,300</b>	<b>445,900</b>	<b>10,500</b>	<b>318,300</b>

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520CI COUNSELING CENTER  
 ORGANIZATION 310252 NON-APPROPRIATED COUNSELING CENTER  
 PROGRAM 5C0 COUNSELING AND CAREER SERVICES  
 FISCAL OFFICER CHRISTINE M. BROWN, DIRECTOR OF COUNSELING CENTER

						FY2023-24	FY2024-25			
						REVISED	ORIGINAL			
						BUDGET	BUDGET			
						<u>FUND</u>	<u>ORG</u>			
						<u>ACCOUNT</u>	<u>PROGRAM</u>			
REVENUES						1520CI	310252	5C0	<u>105,800</u>	<u>114,600</u>
EXPENDITURE BUDGETS:										
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520CI	310252	1120A	5C0	98,600	98,000			
NONACADEMIC	CIVIL SERVICE	1520CI	310252	1120C	5C0	0	0			
NONACADEMIC	EXTRA HELP	1520CI	310252	1130	5C0	0	0			
	STUDENT AIDES	1520CI	310252	1140	5C0	0	0			
PERSONAL SERVICES TOTAL						<u>98,600</u>	<u>98,000</u>			
	CONTRACTUAL SERVICES	1520CI	310252	1200	5C0	4,300	3,800			
	TRAVEL	1520CI	310252	1290	5C0	0	0			
	COMMODITIES	1520CI	310252	1300	5C0	1,400	900			
	EQUIPMENT	1520CI	310252	1500	5C0	0	0			
	SOCIAL SECURITY/MEDICARE	1520CI	310252	1170	5C0	1,500	1,500			
NON-SALARIES TOTAL						<u>7,200</u>	<u>6,200</u>			
TOTAL EXPENDITURES						<u>105,800</u>	<u>104,200</u>			
ESTIMATED YEAR-END BALANCES						0	10,400			

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					ORIGINAL BUDGET	ORIGINAL BUDGET					
A58400	ROMAN, LIZETTE	C6228 STAFF COUNSELOR/THERAPIST	91.67%	12	55,000	55,000	1520CI	310252		1120A	
			8.33%	12	*	* SE		0252		1120A	
A48100	MILTON, NICOLA C.	C6281 ABILITIES OFFICE COORDINATOR	17.06%	12	*	* 1532		3101		1120A	
			32.83%	12	*	* SE		0251		1120A	
			50.11%	12	40,085	40,085	1520CI	310252		1120A	
OR3252	OVERRIDES		100%	12	0	0	1520CI	310252		1120A	
SI3252	SALARY INCREASE		100%	12	3,515	2,915	1520CI	310252		1120A	
					98,600	98,000				1120A Total	
OT3252	OVERTIME		100%	12	0	0	1520CI	310252		1120C	
					0	0				1120C Total	
XH3252	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1520CI	310252		1130	
					0	0				1130 Total	
ST3252	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1520CI	310252		1140	
					0	0				1140 Total	
					98,600	98,000				Grand Total	

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION IV ENROLLMENT MANAGEMENT  
 FUND 1532B GRANT-IN-AID FEE  
 ORGANIZATION 310256 GRANT-IN-AID  
 PROGRAM 5E0 FINANCIAL ASSISTANCE  
 FISCAL OFFICER RHONDA L. SMITH, DIRECTOR OF FINANCIAL AID

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1532B	310256		5E0	<u>92,100</u>	<u>99,900</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1532B	310256	1120A	5E0	0	0
NONACADEMIC	CIVIL SERVICE	1532B	310256	1120C	5E0	0	0
NONACADEMIC	EXTRA HELP	1532B	310256	1130	5E0	0	0
	STUDENT AIDES	1532B	310256	1140	5E0	0	0
	PERSONAL SERVICES TOTAL					<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1532B	310256	1200	5E0	0	0
	TRAVEL	1532B	310256	1290	5E0	0	0
	COMMODITIES	1532B	310256	1300	5E0	0	0
	EQUIPMENT	1532B	310256	1500	5E0	0	0
	SOCIAL SECURITY/MEDICARE	1532B	310256	1170	5E0	0	0
	AWARDS AND GRANTS	1532B	310256	4400	5E0	92,100	90,800
	NON-SALARIES TOTAL					<u>92,100</u>	<u>90,800</u>
	TOTAL EXPENDITURES					<u>92,100</u>	<u>90,800</u>
	ESTIMATED YEAR-END BALANCES					0	9,100

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION IV ENROLLMENT MANAGEMENT  
 FUND 1520FA ADMISSIONS - COMMON APP  
 ORGANIZATION 310260 ADMISSIONS - COMMON APP  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER DELONTE J. LEFLORE, AVP EM / DIRECTOR RECRUITMENT & ADMISSIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
						<u>FUND</u>	<u>ORG</u>
						<u>ACCOUNT</u>	<u>PROGRAM</u>
		REVENUES	1520FA	310260	1E0	<u>0</u>	<u>45,000</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520FA	310260	1120A	1E0	0	0
NONACADEMIC	CIVIL SERVICE	1520FA	310260	1120C	1E0	0	0
NONACADEMIC	EXTRA HELP	1520FA	310260	1130	1E0	0	0
	STUDENT AIDES	1520FA	310260	1140	1E0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1520FA	310260	1200	1E0	0	45,000
	TRAVEL	1520FA	310260	1290	1E0	0	0
	COMMODITIES	1520FA	310260	1300	1E0	0	0
	EQUIPMENT	1520FA	310260	1500	1E0	0	0
NON-SALARIES TOTAL						<u>0</u>	<u>45,000</u>
TOTAL EXPENDITURES						<u>0</u>	<u>45,000</u>
ESTIMATED YEAR-END BALANCES						0	0

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUND 1520CL NON-APPROPRIATED IT SUPPORT  
 ORGANIZATION 310322 NON-APPROPRIATED IT SUPPORT  
 PROGRAM 1F2 SUPPORT FOR INS-INSTRUCT. COMPUTING  
 FISCAL OFFICER DONNA R. HART, CHIEF INFORMATION OFFICER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1520CL	310322		1F2		<u>754,600</u>	<u>995,200</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520CL	310322	1120A	1F2	0	0
NONACADEMIC	CIVIL SERVICE	1520CL	310322	1120C	1F2	172,500	172,500
NONACADEMIC	EXTRA HELP	1520CL	310322	1130	1F2	11,400	11,400
	STUDENT AIDES	1520CL	310322	1140	1F2	25,000	25,000
PERSONAL SERVICES TOTAL						<u>208,900</u>	<u>208,900</u>
	CONTRACTUAL SERVICES	1520CL	310322	1200	1F2	443,000	593,200
	TRAVEL	1520CL	310322	1290	1F2	0	0
	COMMODITIES	1520CL	310322	1300	1F2	7,100	7,100
	EQUIPMENT	1520CL	310322	1500	1F2	92,200	92,200
	SOCIAL SECURITY/MEDICARE	1520CL	310322	1170	1F2	3,400	3,400
NON-SALARIES TOTAL						<u>545,700</u>	<u>695,900</u>
TOTAL EXPENDITURES						<u>754,600</u>	<u>904,800</u>
ESTIMATED YEAR-END BALANCES						0	90,400



Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR3322	OVERRIDES		100%	12	0	0	1520CL	310322	1120A
					0	0			1120A Total
000053	VACANT	05030 IT MANAGER/ ADMIN COORDINATOR	58.75%	12	72,025	72,025	1520CL	310322	1120C
			41.25%	12	*	* SE		0317	1120C
000462	WRIGHT, DAVID	05030 IT MANAGER/ ADMIN COORDINATOR	49.91%	12	69,868	69,868	1520CL	310322	1120C
			50.09%	12	*	* SE		0317	1120C
000115	JACKSON, CLARENCE J.	01055 TELEVISION DIRECTOR/PRODUCER	11.89%	12	7,517	7,517	1520CL	310322	1120C
			88.11%	12	*	* SE		0318	1120C
000531	WILLIAMS, ERIC K.	01055 TELEVISION DIRECTOR/PRODUCER	19.16%	12	11,604	11,604	1520CL	310322	1120C
			80.84%	12	*	* SE		0318	1120C
	BUDGET				6,386	6,386	1520CL	310322	1120C
SI3322	SALARY INCREASE		100%	12	5,100	5,100	1520CL	310322	1120C
OT3322	OVERTIME		100%	12	0	0	1520CL	310322	1120C
					172,500	172,500			1120C Total
XH3322	EXTRA HELP	U5004 EXTRA HELP	100%	12	11,400	11,400	1520CL	310322	1130
					11,400	11,400			1130 Total
ST3322	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	25,000	25,000	1520CL	310322	1140
					25,000	25,000			1140 Total
					208,900	208,900			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520UP INSTITUTE FOR SOLUTIONS OF URBAN POPULATIONS  
 ORGANIZATION 310404 INSTITUTE FOR SOLUTIONS OF URBAN POPULATIONS  
 PROGRAM 3C0 COMMUNITY SERVICES  
 FISCAL OFFICER EDMUNDO J. GARCIA-SOLIS, ASSOC. PROVOST, GRANTS & RESEARCH ADMIN.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
REVENUES		1520UP	310404		3C0	<u>202,900</u>	<u>202,900</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520UP	310404	1120A	3C0	200,000	200,000
NONACADEMIC	CIVIL SERVICE	1520UP	310404	1120C	3C0	0	0
NONACADEMIC	EXTRA HELP	1520UP	310404	1130	3C0	0	0
	STUDENT AIDES	1520UP	310404	1140	3C0	0	0
PERSONAL SERVICES TOTAL						<u>200,000</u>	<u>200,000</u>
	CONTRACTUAL SERVICES	1520UP	310404	1200	3C0	0	0
	TRAVEL	1520UP	310404	1290	3C0	0	0
	COMMODITIES	1520UP	310404	1300	3C0	0	0
	EQUIPMENT	1520UP	310404	1500	3C0	0	0
	SOCIAL SECURITY/MEDICARE	1520UP	310404	1170	3C0	2,900	2,900
NON-SALARIES TOTAL						<u>2,900</u>	<u>2,900</u>
TOTAL EXPENDITURES						<u>202,900</u>	<u>202,900</u>
ESTIMATED YEAR-END BALANCES						0	0

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A30300	ELLIS-NELSON, LEILA E.	C6187 DIR. OF CENTER FOR EQUITY ED.	100%	12	103,000	103,000	1520UP	310404	1120A
	BUDGET				23,900	23,900	1520UP	310404	1120A
BU3104	VACANT	03260 EXECUTIVE ASSISTANT	100%	12	70,000	70,000	1520UP	310404	1120A
SI3104	SALARY INCREASE		100%	12	3,100	3,100	1520UP	310404	1120A
					200,000	200,000			1120A Total
OT3104	OVERTIME		100%	12	0	0	1520UP	310404	1120C
					0	0			1120C Total
XH3104	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1520UP	310404	1130
					0	0			1130 Total
ST3104	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1520UP	310404	1140
					0	0			1140 Total
					200,000	200,000			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520AJ LEARNING & INSTRUCTION SERVICES  
 ORGANIZATION 310411 NON-APPROPRIATED LEARNING & INSTRUCTION SERVICES  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER BRANDLE BLAKELY, INTERIM DIRECTOR OF CTRE

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520AJ	310411		1A0	<u>437,100</u>	<u>473,800</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520AJ	310411	1120A	1A0	0	0
ACADEMIC	FACULTY	1520AJ	310411	1120F	1A0	0	0
NONACADEMIC	CIVIL SERVICE	1520AJ	310411	1120C	1A0	100,000	103,000
NONACADEMIC	EXTRA HELP	1520AJ	310411	1130	1A0	0	0
	STUDENT AIDES	1520AJ	310411	1140	1A0	2,500	2,500
PERSONAL SERVICES TOTAL						<u>102,500</u>	<u>105,500</u>
	CONTRACTUAL SERVICES	1520AJ	310411	1200	1A0	220,000	220,000
	TRAVEL	1520AJ	310411	1290	1A0	5,000	5,000
	COMMODITIES	1520AJ	310411	1300	1A0	1,000	1,000
	EQUIPMENT	1520AJ	310411	1500	1A0	5,000	5,000
	SOCIAL SECURITY/MEDICARE	1520AJ	310411	1170	1A0	1,500	1,500
NON-SALARIES TOTAL						<u>232,500</u>	<u>232,500</u>
TOTAL EXPENDITURES						<u>335,000</u>	<u>338,000</u>
ESTIMATED YEAR-END BALANCES						102,100	135,800

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET	REVISED BUDGET	ORIGINAL BUDGET			
OR3411	OVERRIDES		100%	12	0	0	1520AJ	310411		1120A	
					0	0				1120A Total	
OR3411	OVERRIDES		100%	12	0	0	1520AJ	310411		1120F	
					0	0				1120F Total	
000007	JENNINGS, SHAWNA N.	05002 PROGRAM COORDINATOR	100%	12	57,000	57,000	1520AJ	310411		1120C	
000655	LABRANCHE, DONALD F.	05002 PROGRAM COORDINATOR	16.18%	12	10,600	10,600	1520AJ	310411		1120C	
			83.82%	12	*	* SE		0670		1120C	
BU3411	BUDGET	ADMINISTRATIVE ASSISTANT	100%	12	32,400	32,400	1520AJ	310411		1120C	
SI3411	SALARY INCREASE		100%	12	0	3,000	1520AJ	310411		1120C	
OT3411	OVERTIME		100%	12	0	0	1520AJ	310411		1120C	
					100,000	103,000				1120C Total	
XH3411	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1520AJ	310411		1130	
					0	0				1130 Total	
ST3411	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	2,500	2,500	1520AJ	310411		1140	
					2,500	2,500				1140 Total	
					102,500	105,500				Grand Total	

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520DH NON-APPROPRIATED COMMUNITY OUTREACH & FIELD PLACEMENT SERVICES (COFPS)  
 ORGANIZATION 310461 NON-APPROPRIATED COMMUNITY OUTREACH & FIELD PLACEMENT SERVICES (COFPS)  
 PROGRAM 3B0 COMMUNITY EDUCATION  
 FISCAL OFFICER LAVADA U. TAYLOR, DEAN OF COLLEGE OF EDUCATION

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520DH	310461		3B0	<u>1,800</u>	<u>1,800</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520DH	310461	1120A	3B0	0	0
NONACADEMIC	CIVIL SERVICE	1520DH	310461	1120C	3B0	0	0
NONACADEMIC	EXTRA HELP	1520DH	310461	1130	3B0	0	0
	STUDENT AIDES	1520DH	310461	1140	3B0	0	0
	PERSONAL SERVICES TOTAL					<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1520DH	310461	1200	3B0	1,800	1,800
	TRAVEL	1520DH	310461	1290	3B0	0	0
	COMMODITIES	1520DH	310461	1300	3B0	0	0
	EQUIPMENT	1520DH	310461	1500	3B0	0	0
	SOCIAL SECURITY/MEDICARE	1520DH	310461	1170	3B0	0	0
	NON-SALARIES TOTAL					<u>1,800</u>	<u>1,800</u>
	TOTAL EXPENDITURES					<u>1,800</u>	<u>1,800</u>
	ESTIMATED YEAR-END BALANCES					0	0

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520T ELCF  
 ORGANIZATION 310480 NON-APPROPRIATED GRAD AND ADVANCED STUDIES  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER ATHANASE GAHUNGU, ACADEMIC CHAIRPERSON

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520T	310480		1A0	<u>5,000</u>	<u>5,000</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520T	310480	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	1520T	310480	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	1520T	310480	1130	1A0	0	0
	STUDENT AIDES	1520T	310480	1140	1A0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1520T	310480	1200	1A0	3,000	3,000
	TRAVEL	1520T	310480	1290	1A0	0	0
	COMMODITIES	1520T	310480	1300	1A0	800	800
	EQUIPMENT	1520T	310480	1500	1A0	1,200	1,200
	SOCIAL SECURITY/MEDICARE	1520T	310480	1170	1A0	0	0
NON-SALARIES TOTAL						<u>5,000</u>	<u>5,000</u>
TOTAL EXPENDITURES						<u>5,000</u>	<u>5,000</u>
ESTIMATED YEAR-END BALANCES						0	0

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520UR CENTER FOR WORKFORCE EQUITY  
 ORGANIZATION 310491 CENTER FOR WORKFORCE EQUITY  
 PROGRAM 2B0 INDIVIDUAL OR PROJECT RESEARCH  
 FISCAL OFFICER EDMUNDO J. GARCIA-SOLIS, ASSOC. PROVOST, GRANTS & RESEARCH ADMIN.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1520UR	310491		2B0		<u>380,000</u>	<u>380,000</u>
EXPENDITURE BUDGETS:							
ACADEMIC	1520UR	310491	1120A	2B0		300,000	300,000
NONACADEMIC	1520UR	310491	1120C	2B0		60,000	60,000
NONACADEMIC	1520UR	310491	1130	2B0		0	0
	1520UR	310491	1140	2B0		0	0
PERSONAL SERVICES TOTAL						<u>360,000</u>	<u>360,000</u>
CONTRACTUAL SERVICES	1520UR	310491	1200	2B0		5,000	5,000
TRAVEL	1520UR	310491	1290	2B0		5,000	5,000
COMMODITIES	1520UR	310491	1300	2B0		4,800	4,800
EQUIPMENT	1520UR	310491	1500	2B0		0	0
SOCIAL SECURITY / MEDICARE	1520UR	310491	1170	2B0		5,200	5,200
NON-SALARIES TOTAL						<u>20,000</u>	<u>20,000</u>
TOTAL EXPENDITURES						<u>380,000</u>	<u>380,000</u>
ESTIMATED YEAR-END BALANCES						0	0



**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMEN MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A30200	PENDING HIRE	C6364 DIR. FOR CSU CENTER FOR WORKFORCE EQUITY	100%	12	100,000	100,000	1520UR	310491	1120A
BU3491	VACANT	ADMINISTRATOR	100%	12	200,000	200,000	1520UR	310491	1120A
OR3491	OVERRIDES		100%	12	0	0	1520UR	310491	1120A
SI3491	SALARY INCREASE		100%	12	0	0	1520UR	310491	1120A
					300,000	300,000			1120A Total
BU3491	VACANT	ADMINISTRATIVE ASSISTANT	100%	12	60,000	60,000	1520UR	310491	1120C
OT3491	OVERTIME		100%	12	0	0	1520UR	310491	1120C
SI3491	SALARY INCREASE		100%	12	0	0	1520UR	310491	1120C
					60,000	60,000			1120C Total
XH3491	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1520UR	310491	1130
					0	0			1130 Total
ST3491	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1520UR	310491	1140
					0	0			1140 Total
					360,000	360,000			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520UQ CENTER FOR EDUCATION EQUITY  
 ORGANIZATION 310492 CENTER FOR EDUCATION EQUITY  
 PROGRAM 2B0 INDIVIDUAL OR PROJECT RESEARCH  
 FISCAL OFFICER EDMUNDO J. GARCIA-SOLIS, ASSOC. PROVOST, GRANTS & RESEARCH ADMIN.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1520UQ	310492		2B0		<u>100,000</u>	<u>100,000</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520UQ	310492	1120A	2B0	98,500	98,500
NONACADEMIC	CLERICAL	1520UQ	310492	1120C	2B0	0	0
NONACADEMIC	EXTRA HELP	1520UQ	310492	1130	2B0	0	0
	STUDENT AIDES	1520UQ	310492	1140	2B0	0	0
PERSONAL SERVICES TOTAL						<u>98,500</u>	<u>98,500</u>
	CONTRACTUAL SERVICES	1520UQ	310492	1200	2B0	0	0
	TRAVEL	1520UQ	310492	1290	2B0	0	0
	COMMODITIES	1520UQ	310492	1300	2B0	0	0
	EQUIPMENT	1520UQ	310492	1500	2B0	0	0
	SOCIAL SECURITY / MEDICARE	1520UQ	310492	1170	2B0	1,500	1,500
NON-SALARIES TOTAL						<u>1,500</u>	<u>1,500</u>
TOTAL EXPENDITURES						<u>100,000</u>	<u>100,000</u>
ESTIMATED YEAR-END BALANCES						0	0

**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMEN' MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					REVISIED BUDGET	ORIGINAL BUDGET					
BU3492	VACANT	ADMINISTRATOR	100%	12	98,500	98,500	1520U	310492			1120A
OR3492	OVERRIDES		100%	12	0	0	1520U	310492			1120A
SI3492	SALARY INCREASE		100%	12	0	0	1520U	310492			1120A
					98,500	98,500					1120A Total
OT3692	OVERTIME		100%	12	0	0	1520U	310492			1120C
					0	0					1120C Total
XH3492	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1520U	310492			1130
					0	0					1130 Total
ST3492	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1520U	310492			1140
					0	0					1140 Total
					98,500	98,500					Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520BB HEALTH INFORMATION ADMINISTRATION  
 ORGANIZATION 310539 NON-APPROPRIATED HEALTH INFORMATION ADMINISTRATION  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER CHERYL P. JACKSON, HIA PROGRAM DIRECTOR

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520BB	310539		1A0	500	500
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520BB	310539	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	1520BB	310539	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	1520BB	310539	1130	1A0	0	0
	STUDENT AIDES	1520BB	310539	1140	1A0	0	0
PERSONAL SERVICES TOTAL						0	0
	CONTRACTUAL SERVICES	1520BB	310539	1200	1A0	500	500
	TRAVEL	1520BB	310539	1290	1A0	0	0
	COMMODITIES	1520BB	310539	1300	1A0	0	0
	EQUIPMENT	1520BB	310539	1500	1A0	0	0
	SOCIAL SECURITY/MEDICARE	1520BB	310539	1170	1A0	0	0
NON-SALARIES TOTAL						500	500
TOTAL EXPENDITURES						500	500
ESTIMATED YEAR-END BALANCES						0	0

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520CU RECESS-HP SUMMER CAMP  
 ORGANIZATION 310544 RECESS-HP  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
REVENUES		1520CU	310544		1E0	<u>500</u>	<u>500</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520CU	310544	1120A	1E0	0	0
NONACADEMIC	CLERICAL	1520CU	310544	1120C	1E0	0	0
NONACADEMIC	EXTRA HELP	1520CU	310544	1130	1E0	0	0
	STUDENT AIDES	1520CU	310544	1140	1E0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1520CU	310544	1200	1E0	0	0
	TRAVEL	1520CU	310544	1290	1E0	0	0
	COMMODITIES	1520CU	310544	1300	1E0	500	500
	EQUIPMENT	1520CU	310544	1500	1E0	0	0
	SOCIAL SECURITY / MEDICARE	1520CU	310544	1170	1E0	0	0
NON-SALARIES TOTAL						<u>500</u>	<u>500</u>
TOTAL EXPENDITURES						<u>500</u>	<u>500</u>
ESTIMATED YEAR-END BALANCES						0	0

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUND 1520AK SERVICE FEES  
 ORGANIZATION 310560 NON-APPROPRIATED SERVICE FEES  
 PROGRAM 6C0 GENERAL ADMINISTRATION AND LOGISTICS SERVICE  
 FISCAL OFFICER NICOLE A. LATIMER-WILLIAMS, CFO & VP OF FINANCIAL OPERATIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520AK	310560		6C0	<u>28,100</u>	<u>28,800</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520AK	310560	1120A	6C0	0	0
NONACADEMIC	CIVIL SERVICE	1520AK	310560	1120C	6C0	27,600	28,300
NONACADEMIC	EXTRA HELP	1520AK	310560	1130	6C0	0	0
	STUDENT AIDES	1520AK	310560	1140	6C0	0	0
	PERSONAL SERVICES TOTAL					<u>27,600</u>	<u>28,300</u>
	CONTRACTUAL SERVICES	1520AK	310560	1200	6C0	100	100
	TRAVEL	1520AK	310560	1290	6C0	0	0
	COMMODITIES	1520AK	310560	1300	6C0	0	0
	EQUIPMENT	1520AK	310560	1500	6C0	0	0
	SOCIAL SECURITY/MEDICARE	1520AK	310560	1170	6C0	400	400
	NON-SALARIES TOTAL					<u>500</u>	<u>500</u>
	TOTAL EXPENDITURES					<u>28,100</u>	<u>28,800</u>
	ESTIMATED YEAR-END BALANCES					0	0

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR3560	OVERRIDES		100%	12	0	0	1520AK	310560	1120A
					0	0			1120A Total
000158	GARNER-STEWART, BOBBIE D.	02502 MANAGER, UNIV. CASHIER OPERATIONS	38.76%	12	27,421	27,421	1520AK	310560	1120C
			61.24%	12	*	* SE		0214	1120C
OT3560	OVERTIME		100%	12	0	0	1520AK	310560	1120C
SI3560	SALARY INCREASE		100%	12	179	879	1520AK	310560	1120C
					27,600	28,300			1120C Total
XH3560	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1520AK	310560	1130
					0	0			1130 Total
ST3560	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1520AK	310560	1140
					0	0			1140 Total
					27,600	28,300			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520BS STEM OPT & STUDY ABROAD FEE  
 ORGANIZATION 310562 NON-APPROPRIATED GLOBAL ENGAGEMENT OFFICE  
 PROGRAM 1A0 GENERAL ACADEMIC INSTRUCTION  
 FISCAL OFFICER VENKATESWARA D. POTLURI, ASSOCIATE PROVOST FOR GRAD. & PS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520BS	310562		1A0	<u>3,000</u>	<u>8,000</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520BS	310562	1120A	1A0	0	0
NONACADEMIC	CIVIL SERVICE	1520BS	310562	1120C	1A0	0	0
NONACADEMIC	EXTRA HELP	1520BS	310562	1130	1A0	600	600
	STUDENT AIDES	1520BS	310562	1140	1A0	0	0
	PERSONAL SERVICES TOTAL					<u>600</u>	<u>600</u>
	CONTRACTUAL SERVICES	1520BS	310562	1200	1A0	500	2,500
	TRAVEL	1520BS	310562	1290	1A0	1,300	3,300
	COMMODITIES	1520BS	310562	1300	1A0	500	1,500
	EQUIPMENT	1520BS	310562	1500	1A0	0	0
	SOCIAL SECURITY/MEDICARE	1520BS	310562	1170	1A0	100	100
	NON-SALARIES TOTAL					<u>2,400</u>	<u>7,400</u>
	TOTAL EXPENDITURES					<u>3,000</u>	<u>8,000</u>
	ESTIMATED YEAR-END BALANCES					0	0



**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR3562	OVERRIDES		100%	12	0	0	1520BS	310562	1120A
					0	0			1120A Total
OT3562	OVERTIME		100%	12	0	0	1520BS	310562	1120C
					0	0			1120C Total
XH3562	EXTRA HELP	U5004 EXTRA HELP	100%	12	600	600	1520BS	310562	1130
					600	600			1130 Total
ST3562	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1520BS	310562	1140
					0	0			1140 Total
					600	600			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUND 1520CN NON-APPROPRIATED FACILITIES SUPPORT  
 ORGANIZATION 310712 NON-APPROPRIATED FACILITIES SUPPORT  
 PROGRAM 7C0 REPAIRS AND MAINTENANCE  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1520CN	310712		7C0		<u>529,100</u>	<u>573,700</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520CN	310712	1120A	7C0	0	0
NONACADEMIC	CIVIL SERVICE	1520CN	310712	1120C	7C0	617,900	561,000
NONACADEMIC	EXTRA HELP	1520CN	310712	1130	7C0	0	0
	STUDENT AIDES	1520CN	310712	1140	7C0	0	0
PERSONAL SERVICES TOTAL						<u>617,900</u>	<u>561,000</u>
	CONTRACTUAL SERVICES	1520CN	310712	1200	7C0	0	0
	TRAVEL	1520CN	310712	1290	7C0	0	0
	COMMODITIES	1520CN	310712	1300	7C0	0	0
	EQUIPMENT	1520CN	310712	1500	7C0	0	0
	SOCIAL SECURITY/MEDICARE	1520CN	310712	1170	7C0	9,000	8,200
NON-SALARIES TOTAL						<u>9,000</u>	<u>8,200</u>
TOTAL EXPENDITURES						<u>626,900</u>	<u>569,200</u>
ESTIMATED YEAR-END BALANCES						(97,800)	4,500

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR3712	OVERRIDES		100%	12	0	0	1520CN	310712	1120A
					0	0			1120A Total
000011	MADISON, DAVID M.	00683 CARPENTER	100%	12	111,301	111,301	1520CN	310712	1120C
000784	VACANT	01236 DRIVER	100%	12	59,681	0	1520CN	310712	1120C
000030	HOLLINGSWORTH, MARK D.	02015 WORKER, GROUNDS	100%	12	62,172	62,172	1520CN	310712	1120C
000397	PHILLIPS, MARSEAN J.	02015 WORKER, GROUNDS	100%	12	62,172	62,172	1520CN	310712	1120C
000455	PYBURN, LANCE G.	02015 WORKER, GROUNDS	100%	12	62,172	62,172	1520CN	310712	1120C
000767	BARCLAY, MARK S.	03027 PAINTER	100%	12	107,224	107,224	1520CN	310712	1120C
000067	BROOKS, JENNIFER R.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	1520CN	310712	1120C
000326	TAYLOR, KENNETH	04502 WORKER, BUILDING SERVICE	3.37%	12	1,417	1,417	1520CN	310712	1120C
			96.63%	12	*	* SE		0704	1120C
000402	WALDRIP, JENNIFER	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	1520CN	310712	1120C
000412	SPENCER, PARIS P.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	1520CN	310712	1120C
000482	JONES, KARAM L.	04502 WORKER, BUILDING SERVICE	6.21%	12	2,669	2,669	1520CN	310712	1120C
			93.79%	12	*	* SE		0704	1120C
OT3712	OVERTIME		100%	12	11,430	5,064	1520CN	310712	1120C
SI3712	SALARY INCREASE		100%	12	8,728	17,875	1520CN	310712	1120C
					617,900	561,000			1120C Total
XH3712	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1520CN	310712	1130
					0	0			1130 Total
ST3712	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1520CN	310712	1140
					0	0			1140 Total
					617,900	561,000			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUND 1520CS CAMPUS IMPROVEMENT FEE  
 ORGANIZATION 310715 CAMPUS IMPROVEMENT  
 PROGRAM 7C0 REPAIRS AND MAINTENANCE  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1520CS	310715		7C0		<u>92,100</u>	<u>99,900</u>
EXPENDITURE BUDGETS:							
ACADEMIC	1520CS	310715	1120A	7C0		0	0
NONACADEMIC	1520CS	310715	1120C	7C0		0	0
NONACADEMIC	1520CS	310715	1130	7C0		0	0
	1520CS	310715	1140	7C0		0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
CONTRACTUAL SERVICES	1520CS	310715	1200	7C0		92,100	90,800
TRAVEL	1520CS	310715	1290	7C0		0	0
COMMODITIES	1520CS	310715	1300	7C0		0	0
EQUIPMENT	1520CS	310715	1500	7C0		0	0
TELECOMMUNICATIONS	1520CS	310715	1700	7C0		0	0
SOCIAL SECURITY/MEDICARE	1520CS	310715	1170	7C0		0	0
NON-SALARIES TOTAL						<u>92,100</u>	<u>90,800</u>
TOTAL EXPENDITURES						<u>92,100</u>	<u>90,800</u>
ESTIMATED YEAR-END BALANCES						0	9,100

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUND 1532A RECREATION FEE  
 ORGANIZATION 310718 RECREATIONAL FACILITIES  
 PROGRAM 5A0 SOCIAL AND CULTURAL DEVELOPMENT  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1532A	310718		5A0	<u>110,400</u>	<u>297,300</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1532A	310718	1120A	5A0	46,600	46,600
NONACADEMIC	CIVIL SERVICE	1532A	310718	1120C	5A0	0	0
NONACADEMIC	EXTRA HELP	1532A	310718	1130	5A0	42,100	142,100
	STUDENT AIDES	1532A	310718	1140	5A0	0	0
	PERSONAL SERVICES TOTAL					<u>88,700</u>	<u>188,700</u>
	CONTRACTUAL SERVICES	1532A	310718	1200	5A0	2,500	54,900
	TRAVEL	1532A	310718	1290	5A0	0	0
	COMMODITIES	1532A	310718	1300	5A0	0	0
	EQUIPMENT	1532A	310718	1500	5A0	15,000	15,000
	SOCIAL SECURITY/MEDICARE	1532A	310718	1170	5A0	4,200	11,600
	NON-SALARIES TOTAL					<u>21,700</u>	<u>81,500</u>
	TOTAL EXPENDITURES					<u>110,400</u>	<u>270,200</u>
	ESTIMATED YEAR-END BALANCES					0	27,100

**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET	REVISED BUDGET	ORIGINAL BUDGET			
BU3718	VACANT	DIRECTOR OF RECREATIONAL FACILITIES	100%	12	45,000	45,000	1532A	310718		1120A	
SI3718	SALARY INCREASE		100%	12	1,600	1,600	1532A	310718		1120A	
					46,600	46,600				1120A Total	
OT3718	OVERTIME		100%	12	0	0	1532A	310718		1120C	
					0	0				1120C Total	
XH3718	EXTRA HELP	U5004 EXTRA HELP	100%	12	42,100	142,100	1532A	310718		1130	
					42,100	142,100				1130 Total	
ST3718	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1532A	310718		1140	
					0	0				1140 Total	
					88,700	188,700				Grand Total	

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION III FINANCIAL OPERATIONS  
 FUND 1319 BOND REVENUE  
 ORGANIZATION 310930 BOND REVENUE  
 PROGRAM 8D0 STUDENT UNION AND CENTER  
 FISCAL OFFICER EVELYN ROMERO, EXECUTIVE DIRECTOR/CONTROLLER

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1319	310930		8D0	<u>851,000</u>	<u>0</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1319	310930	1120A	8D0	0	0
NONACADEMIC	CIVIL SERVICE	1319	310930	1120C	8D0	0	0
NONACADEMIC	EXTRA HELP	1319	310930	1130	8D0	0	0
	STUDENT AIDES	1319	310930	1140	8D0	0	0
	PERSONAL SERVICES TOTAL					<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1319	310930	1200	8D0	0	0
	TRAVEL	1319	310930	1290	8D0	0	0
	COMMODITIES	1319	310930	1300	8D0	0	0
	EQUIPMENT	1319	310930	1500	8D0	0	0
	MANDATORY TRANSFERS	1319	310930	8100	8D0	827,400	0
	NON-SALARIES TOTAL					<u>827,400</u>	<u>0</u>
	TOTAL EXPENDITURES					<u>827,400</u>	<u>0</u>
	ESTIMATED YEAR-END BALANCES					23,600	0

NOTE: FUNDING FOR DEBT-SERVICE PAYMENT. IMPLEMENTED IN FY2020.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520CP DEPARTMENT OF NURSING  
 ORGANIZATION 315371 NON-APPROPRIATED DEPARTMENT OF NURSING  
 PROGRAM 1E0 ADMISSIONS, REGISTRATION, RECORDS  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520CP	315371		1E0	<u>500</u>	<u>500</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520CP	315371	1120A	1E0	0	0
NONACADEMIC	CIVIL SERVICE	1520CP	315371	1120C	1E0	0	0
NONACADEMIC	EXTRA HELP	1520CP	315371	1130	1E0	0	0
	STUDENT AIDES	1520CP	315371	1140	1E0	0	0
	PERSONAL SERVICES TOTAL					<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1520CP	315371	1200	1E0	0	0
	TRAVEL	1520CP	315371	1290	1E0	0	0
	COMMODITIES	1520CP	315371	1300	1E0	500	500
	EQUIPMENT	1520CP	315371	1500	1E0	0	0
	SOCIAL SECURITY/MEDICARE	1520CP	315371	1170	1E0	0	0
	NON-SALARIES TOTAL					<u>500</u>	<u>500</u>
	TOTAL EXPENDITURES					<u>500</u>	<u>500</u>
	ESTIMATED YEAR-END BALANCES					0	0



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUND 1400 PARKING  
 ORGANIZATION 316000 PARKING  
 PROGRAM 8E0 SPECIALIZED SERVICES  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1400	316000		8E0		<u>527,700</u>	<u>527,700</u>
EXPENDITURE BUDGETS:							
ACADEMIC	1400	316000	1120A	8E0		0	0
NONACADEMIC	1400	316000	1120C	8E0		305,500	374,500
NONACADEMIC	1400	316000	1130	8E0		0	0
	1400	316000	1140	8E0		0	0
PERSONAL SERVICES TOTAL						<u>305,500</u>	<u>374,500</u>
CONTRACTUAL SERVICES	1400	316000	1200	8E0		200,200	215,200
TRAVEL	1400	316000	1290	8E0		0	0
COMMODITIES	1400	316000	1300	8E0		1,000	1,000
EQUIPMENT	1400	316000	1500	8E0		0	0
SOCIAL SECURITY/MEDICARE	1400	316000	1170	8E0		4,400	6,000
OPERATION OF AUTOMOTIVE EQUIPMENT	1400	316000	1800	8E0		5,000	5,000
NON-SALARIES TOTAL						<u>210,600</u>	<u>227,200</u>
TOTAL EXPENDITURES						<u>516,100</u>	<u>601,700</u>
ESTIMATED YEAR-END BALANCES						11,600	(74,000)

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					REVIS	BUDGET	ORIGINAL BUDGET				
OR3160	OVERRIDES		100%	12	0	0	1400	316000		1120A	
					0	0				1120A Total	
000700	HANNAH, WINONA D.	05003 PROGRAM DIRECTOR	100%	12	61,298	61,298	1400	316000		1120C	
000461	POLK, CAROLYN A.	04702 AGENT III, PARKING SERVICES	100%	12	33,529	39,529	1400	316000		1120C	
000122	HARRIS, TERRA L.	00559 AGENT I, PARKING SERVICES	100%	12	33,709	33,709	1400	316000		1120C	
000126	PENDING HIRE	00559 AGENT I, PARKING SERVICES	100%	12	32,240	32,240	1400	316000		1120C	
000452	PENDING HIRE	00559 AGENT I, PARKING SERVICES	100%	12	0	32,240	1400	316000		1120C	
000469	WILLIAMS, TAMMIE L.	00559 AGENT I, PARKING SERVICES	100%	12	34,059	34,059	1400	316000		1120C	
000477	MERRILLS, KIMBERLY	00559 AGENT I, PARKING SERVICES	100%	12	33,304	33,304	1400	316000		1120C	
000513	HARRIS, MAURICE L.	00559 AGENT I, PARKING SERVICES	100%	12	33,709	33,709	1400	316000		1120C	
000584	MILLER, MEAGAN	00559 AGENT I, PARKING SERVICES	100%	12	32,949	32,949	1400	316000		1120C	
BU3160	BUDGET				727	26,000	1400	316000		1120C	
OT3160	OVERTIME		100%	12	6,598	6,585	1400	316000		1120C	
SI3160	SALARY INCREASE		100%	12	3,378	8,878	1400	316000		1120C	
					305,500	374,500				1120C Total	
XH3160	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1400	316000		1130	
					0	0				1130 Total	
ST3160	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1400	316000		1140	
					0	0				1140 Total	
					305,500	374,500				Grand Total	

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1510A TESTING FEES  
 ORGANIZATION 316101 TESTING  
 PROGRAM 8E0 SPECIALIZED SERVICES  
 FISCAL OFFICER ROMONA RAYMOND, COORDINATOR OF EXAMINATIONS

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1510A	316101		8E0	<u>800</u>	<u>800</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1510A	316101	1120A	8E0	0	0
NONACADEMIC	CIVIL SERVICE	1510A	316101	1120C	8E0	0	0
NONACADEMIC	EXTRA HELP	1510A	316101	1130	8E0	0	0
	STUDENT AIDES	1510A	316101	1140	8E0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1510A	316101	1200	8E0	0	0
	TRAVEL	1510A	316101	1290	8E0	0	0
	COMMODITIES	1510A	316101	1300	8E0	800	800
	EQUIPMENT	1510A	316101	1500	8E0	0	0
	SOCIAL SECURITY/MEDICARE	1510A	316101	1170	8E0	0	0
NON-SALARIES TOTAL						<u>800</u>	<u>800</u>
TOTAL EXPENDITURES						<u>800</u>	<u>800</u>
ESTIMATED YEAR-END BALANCES						0	0

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1510C CONTINUING EDUCATION  
 ORGANIZATION 316103 CONTINUING EDUCATION  
 PROGRAM 3B0 COMMUNITY EDUCATION  
 FISCAL OFFICER PATRICE C. BOYLES, DEAN OF CONTINUING EDUCATION & WORKFORCE DEVELOPMENT

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1510C	316103		3B0	<u>87,800</u>	<u>107,800</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1510C	316103	1120A	3B0	0	0
ACADEMIC	FACULTY	1510C	316103	1120F	3B0	5,000	3,200
NONACADEMIC	CIVIL SERVICE	1510C	316103	1120C	3B0	60,400	62,200
NONACADEMIC	EXTRA HELP	1510C	316103	1130	3B0	0	0
	STUDENT AIDES	1510C	316103	1140	3B0	0	0
	PERSONAL SERVICES TOTAL					<u>65,400</u>	<u>65,400</u>
	CONTRACTUAL SERVICES	1510C	316103	1200	3B0	20,000	40,000
	TRAVEL	1510C	316103	1290	3B0	0	0
	COMMODITIES	1510C	316103	1300	3B0	1,500	1,500
	EQUIPMENT	1510C	316103	1500	3B0	0	0
	SOCIAL SECURITY/MEDICARE	1510C	316103	1170	3B0	900	900
	NON-SALARIES TOTAL					<u>22,400</u>	<u>42,400</u>
	TOTAL EXPENDITURES					<u>87,800</u>	<u>107,800</u>
	ESTIMATED YEAR-END BALANCES					0	0

**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR3103	OVERRIDES		100%	12	0	0	1510C	316103	1120A
					0	0			1120A Total
OR3103	OVERRIDES		100%	12	5,000	3,200	1510C	316103	1120F
					5,000	3,200			1120F Total
000107	WASHINGTON, INGLISH I. BUDGET	05010 ASSOCIATE	100%	12	60,342	60,342	1510C	316103	1120C
					58	0	1510C	316103	1120C
SI3103	SALARY INCREASE		100%	12	0	1,858	1510C	316103	1120C
OT3103	OVERTIME		100%	12	0	0	1510C	316103	1120C
					60,400	62,200			1120C Total
XH3103	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1510C	316103	1130
					0	0			1130 Total
ST3103	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1510C	316103	1140
					0	0			1140 Total
					65,400	65,400			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1550G GIFT OF HOPE EXTENSION SITE  
 ORGANIZATION 316104 CONTINUING EDUCATION NON TRADITIONAL PGMS  
 PROGRAM 3B0 COMMUNITY EDUCATION  
 FISCAL OFFICER PATRICE C. BOYLES, DEAN OF CONTINUING EDUCATION & WORKFORCE DEVELOPMENT

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1550G	316104		3B0		<u>169,500</u>	<u>169,500</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1550G	316104	1120A	3B0	40,000	40,000
NONACADEMIC	CLERICAL	1550G	316104	1120C	3B0	0	0
NONACADEMIC	EXTRA HELP	1550G	316104	1130	3B0	5,000	5,000
	STUDENT AIDES	1550G	316104	1140	3B0	0	0
PERSONAL SERVICES TOTAL						<u>45,000</u>	<u>45,000</u>
	CONTRACTUAL SERVICES	1550G	316104	1200	3B0	28,200	28,200
	TRAVEL	1550G	316104	1290	3B0	0	0
	COMMODITIES	1550G	316104	1300	3B0	10,900	10,900
	EQUIPMENT	1550G	316104	1500	3B0	2,000	2,000
	SOCIAL SECURITY / MEDICARE	1550G	316104	1170	3B0	1,000	1,000
	TELECOMMUNICATIONS	1550G	316104	1700	3B0	16,200	16,200
NON-SALARIES TOTAL						<u>58,300</u>	<u>58,300</u>
TOTAL EXPENDITURES						<u>103,300</u>	<u>103,300</u>
ESTIMATED YEAR-END BALANCES						66,200	66,200

**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMEN' MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET					
BU3164	BUDGET		100%	12	40,000	40,000	1550G	316104		1120A	
OR3164	OVERRIDES		100%	12	0	0	1550G	316104		1120A	
SI3164	SALARY INCREASE		100%	12	0	0	1550G	316104		1120A	
					40,000	40,000				1120A Total	
OT3164	OVERTIME		100%	12	0	0	1550G	316104		1120C	
					0	0				1120C Total	
XH3164	EXTRA HELP	U5004 EXTRA HELP	100%	12	5,000	5,000	1550G	316104		1130	
					5,000	5,000				1130 Total	
ST3164	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1550G	316104		1140	
					0	0				1140 Total	
					45,000	45,000				Grand Total	

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520V CAP AND GOWN COMMENCEMENT FEES  
 ORGANIZATION 316120 CAP AND GOWN COMMENCEMENT FEES  
 PROGRAM 5A0 SOCIAL AND CULTURAL DEVELOPMENT  
 FISCAL OFFICER SONJA FEIST-PRICE, PROVOST & VP-ACAD/STUDENT AFF.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520V	316120		5A0	2,500	2,500
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520V	316120	1120A	5A0	0	0
NONACADEMIC	CIVIL SERVICE	1520V	316120	1120C	5A0	0	0
NONACADEMIC	EXTRA HELP	1520V	316120	1130	5A0	0	0
	STUDENT AIDES	1520V	316120	1140	5A0	0	0
PERSONAL SERVICES TOTAL						0	0
	CONTRACTUAL SERVICES	1520V	316120	1200	5A0	2,000	2,000
	TRAVEL	1520V	316120	1290	5A0	0	0
	COMMODITIES	1520V	316120	1300	5A0	500	500
	EQUIPMENT	1520V	316120	1500	5A0	0	0
	SOCIAL SECURITY/MEDICARE	1520V	316120	1170	5A0	0	0
NON-SALARIES TOTAL						2,500	2,500
TOTAL EXPENDITURES						2,500	2,500
ESTIMATED YEAR-END BALANCES						0	0



**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1650 INDIRECT COST RECOVERY  
 ORGANIZATION 316500 INDIRECT COST RECOVERY  
 PROGRAM 2D0 SUPPORT FOR ORGANIZED RESEARCH  
 FISCAL OFFICER EDMUNDO J. GARCIA-SOLIS, ASSOC. PROVOST, GRANTS & RESEARCH ADMIN.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1650	316500		2D0	<u>464,400</u>	<u>550,000</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1650	316500	1120A	2D0	0	0
NONACADEMIC	CIVIL SERVICE	1650	316500	1120C	2D0	398,800	402,800
NONACADEMIC	EXTRA HELP	1650	316500	1130	2D0	24,000	24,000
	STUDENT AIDES	1650	316500	1140	2D0	0	0
PERSONAL SERVICES TOTAL						<u>422,800</u>	<u>426,800</u>
	CONTRACTUAL SERVICES	1650	316500	1200	2D0	25,000	25,000
	TRAVEL	1650	316500	1290	2D0	8,000	8,000
	COMMODITIES	1650	316500	1300	2D0	1,000	1,000
	EQUIPMENT	1650	316500	1500	2D0	0	0
	SOCIAL SECURITY/MEDICARE	1650	316500	1170	2D0	7,600	7,600
NON-SALARIES TOTAL						<u>41,600</u>	<u>41,600</u>
TOTAL EXPENDITURES						<u>464,400</u>	<u>468,400</u>
ESTIMATED YEAR-END BALANCES						0	81,600

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A25500	GARCIA-SOLIS, EDMUNDO J.	C6320 ASSOC. PROVOST, GRANTS & RESEARCH ADMIN.	100%	12	*	* SE	0416	1120A	
OR3650	OVERRIDES		100%	12	0	0	1650	316500 1120A	
SI3650	SALARY INCREASE		100%	12	0	0	1650	316500 1120A	
					0	0		1120A Total	
000043	POINTER, JACQUELINE L.	05040 GRANTS & CONTRACTS ASSOCIATE	100%	12	104,005	104,005	1650	316500 1120C	
000055	SIWIERKA, JULIA K.	05040 GRANTS & CONTRACTS ASSOCIATE	100%	12	75,000	75,000	1650	316500 1120C	
000144	HOPGOOD, ANGELA	05002 PROGRAM COORDINATOR	100%	12	92,016	92,016	1650	316500 1120C	
000059	STEWART, ALICE M.	05000 ASSOCIATE, ACCOUNTING	100%	12	60,000	60,000	1650	316500 1120C	
000728	OSEI-KUFFUOR, JUDITH	05000 ASSOCIATE, ACCOUNTING	100%	12	60,000	60,000	1650	316500 1120C	
OT3650	OVERTIME		100%	12	0	0	1650	316500 1120C	
SI3650	SALARY INCREASE		100%	12	7,779	11,779	1650	316500 1120C	
					398,800	402,800		1120C Total	
TA3165	EXTRA HELP	C6558 SPECIALIST	100%	12	24,000	24,000	1650	316500 1130	
					24,000	24,000		1130 Total	
ST3650	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1650	316500 1140	
					0	0		1140 Total	
					422,800	426,800		Grand Total	

\*Funding provided by other funds as indicated.

INDIRECT COST RECOVERY

ORG. CODE: 316500

N45

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1550Z CONTRACT COURSES  
 ORGANIZATION 316700 CONTRACT COURSES  
 PROGRAM 1B0 VOCATIONAL/TECHNICAL INSTRUCTION  
 FISCAL OFFICER PATRICE C. BOYLES, DEAN OF CONTINUING EDUCATION & WORKFORCE DEVELOPMENT

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1550Z	316700		1B0	<u>29,800</u>	<u>35,000</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1550Z	316700	1120A	1B0	0	0
NONACADEMIC	CIVIL SERVICE	1550Z	316700	1120C	1B0	0	0
NONACADEMIC	EXTRA HELP	1550Z	316700	1130	1B0	0	0
	STUDENT AIDES	1550Z	316700	1140	1B0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1550Z	316700	1200	1B0	27,000	32,200
	TRAVEL	1550Z	316700	1290	1B0	2,000	2,000
	COMMODITIES	1550Z	316700	1300	1B0	800	800
	EQUIPMENT	1550Z	316700	1500	1B0	0	0
	SOCIAL SECURITY/MEDICARE	1550Z	316700	1170	1B0	0	0
NON-SALARIES TOTAL						<u>29,800</u>	<u>35,000</u>
TOTAL EXPENDITURES						<u>29,800</u>	<u>35,000</u>
ESTIMATED YEAR-END BALANCES						0	0

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1520A LIBRARY SUPPORT SERVICE  
 ORGANIZATION 316901 LIBRARY SUPPORT SERVICE  
 PROGRAM 4B0 LIBRARY SERVICES  
 FISCAL OFFICER GABRIELLE M. TOH, INTERIM LIBRARY & INSTRUCTION SVC.

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520A	316901		4B0	<u>119,600</u>	<u>129,900</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520A	316901	1120A	4B0	0	0
NONACADEMIC	CIVIL SERVICE	1520A	316901	1120C	4B0	0	0
NONACADEMIC	EXTRA HELP	1520A	316901	1130	4B0	25,000	25,000
	STUDENT AIDES	1520A	316901	1140	4B0	20,000	20,000
PERSONAL SERVICES TOTAL						<u>45,000</u>	<u>45,000</u>
	CONTRACTUAL SERVICES	1520A	316901	1200	4B0	41,500	40,000
	TRAVEL	1520A	316901	1290	4B0	0	0
	COMMODITIES	1520A	316901	1300	4B0	17,500	17,500
	EQUIPMENT	1520A	316901	1500	4B0	12,900	12,900
	SOCIAL SECURITY/MEDICARE	1520A	316901	1170	4B0	2,700	2,700
NON-SALARIES TOTAL						<u>74,600</u>	<u>73,100</u>
TOTAL EXPENDITURES						<u>119,600</u>	<u>118,100</u>
ESTIMATED YEAR-END BALANCES						0	11,800

**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24		FY2024-25		ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET	FUND	ORG	
OR3901	OVERRIDES		100%	12	0	0	1520A	316901	1120A
					0	0			1120A Total
OT3901	OVERTIME		100%	12	0	0	1520A	316901	1120C
					0	0			1120C Total
XH3901	EXTRA HELP	U5004 EXTRA HELP	100%	12	25,000	25,000	1520A	316901	1130
					25,000	25,000			1130 Total
ST3901	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	20,000	20,000	1520A	316901	1140
					20,000	20,000			1140 Total
					45,000	45,000			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUND 1520C CENTRAL STORES  
 ORGANIZATION 316904 CENTRAL STORES  
 PROGRAM 8E0 SPECIALIZED SERVICES  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520C	316904		8E0	<u>28,000</u>	<u>32,000</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520C	316904	1120A	8E0	0	0
NONACADEMIC	CIVIL SERVICE	1520C	316904	1120C	8E0	0	0
NONACADEMIC	EXTRA HELP	1520C	316904	1130	8E0	0	0
	STUDENT AIDES	1520C	316904	1140	8E0	22,000	26,000
PERSONAL SERVICES TOTAL						<u>22,000</u>	<u>26,000</u>
	CONTRACTUAL SERVICES	1520C	316904	1200	8E0	0	0
	TRAVEL	1520C	316904	1290	8E0	0	0
	COMMODITIES	1520C	316904	1300	8E0	0	0
	PURCHASES-RESALE/SALE	1520C	316904	1400	8E0	6,000	6,000
	EQUIPMENT	1520C	316904	1500	8E0	0	0
	SOCIAL SECURITY/MEDICARE	1520C	316904	1170	8E0	0	0
NON-SALARIES TOTAL						<u>6,000</u>	<u>6,000</u>
TOTAL EXPENDITURES						<u>28,000</u>	<u>32,000</u>
ESTIMATED YEAR-END BALANCES						0	0

**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR3904	OVERRIDES		100%	12	0	0	1520C	316904	1120A
					0	0			1120A Total
OT3904	OVERTIME		100%	12	0	0	1520C	316904	1120C
					0	0			1120C Total
XH3904	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1520C	316904	1130
					0	0			1130 Total
ST3904	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	22,000	26,000	1520C	316904	1140
					22,000	26,000			1140 Total
					22,000	26,000			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION I PRESIDENT  
 FUND 1520M LOCK SERVICES  
 ORGANIZATION 316909 LOCK SERVICES  
 PROGRAM 8E0 SPECIALIZED SERVICES  
 FISCAL OFFICER DWAYNE BETTS, CHIEF OF POLICE

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1520M	316909		8E0	<u>10,000</u>	<u>10,000</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520M	316909	1120A	8E0	0	0
NONACADEMIC	CIVIL SERVICE	1520M	316909	1120C	8E0	0	0
NONACADEMIC	EXTRA HELP	1520M	316909	1130	8E0	0	0
	STUDENT AIDES	1520M	316909	1140	8E0	0	0
PERSONAL SERVICES TOTAL						<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES	1520M	316909	1200	8E0	2,500	2,500
	TRAVEL	1520M	316909	1290	8E0	0	0
	COMMODITIES	1520M	316909	1300	8E0	0	0
	EQUIPMENT	1520M	316909	1500	8E0	7,500	7,500
	SOCIAL SECURITY/MEDICARE	1520M	316909	1170	8E0	0	0
NON-SALARIES TOTAL						<u>10,000</u>	<u>10,000</u>
TOTAL EXPENDITURES						<u>10,000</u>	<u>10,000</u>
ESTIMATED YEAR-END BALANCES						0	0



**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUND 1520J POSTAGE SERVICES  
 ORGANIZATION 316911 MAIL COMMUNICATIONS  
 PROGRAM 8E0 SPECIALIZED SERVICES  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1520J	316911		8E0		25,000	30,000
EXPENDITURE BUDGETS:							
ACADEMIC	1520J	316911	1120A	8E0		0	0
NONACADEMIC	1520J	316911	1120C	8E0		0	0
NONACADEMIC	1520J	316911	1130	8E0		0	0
	1520J	316911	1140	8E0		0	0
PERSONAL SERVICES TOTAL						0	0
CONTRACTUAL SERVICES	1520J	316911	1200	8E0		0	0
TRAVEL	1520J	316911	1290	8E0		0	0
COMMODITIES	1520J	316911	1300	8E0		0	0
EQUIPMENT	1520J	316911	1500	8E0		0	0
SOCIAL SECURITY/MEDICARE	1520J	316911	1170	8E0		0	0
PURCHASES-RESALE/SALE	1520J	316911	1400	8E0		25,000	30,000
NON-SALARIES TOTAL						25,000	30,000
TOTAL EXPENDITURES						25,000	30,000
ESTIMATED YEAR-END BALANCES						0	0

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1310 UNIVERSITY CENTER  
 ORGANIZATION 318100 STUDENT UNION  
 PROGRAM 8D0 STUDENT UNION AND CENTER  
 FISCAL OFFICER ANTWONE D. CAMERON, DEAN OF STUDENT AFFAIRS

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
REVENUES		1310	318100		8D0	<u>1,233,700</u>	<u>1,067,400</u>
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1310	318100	1120A	8D0	0	0
NONACADEMIC	CIVIL SERVICE	1310	318100	1120C	8D0	223,900	229,100
NONACADEMIC	EXTRA HELP	1310	318100	1130	8D0	0	0
	STUDENT AIDES	1310	318100	1140	8D0	0	0
PERSONAL SERVICES TOTAL						<u>223,900</u>	<u>229,100</u>
	CONTRACTUAL SERVICES	1310	318100	1200	8D0	236,100	236,100
	TRAVEL	1310	318100	1290	8D0	0	0
	COMMODITIES	1310	318100	1300	8D0	0	0
	EQUIPMENT	1310	318100	1500	8D0	0	100,000
	SOCIAL SECURITY/MEDICARE	1310	318100	1170	8D0	3,200	3,200
	PERMANENT IMPROVEMENTS	1310	318100	6600	8D0	0	404,200
	MANDATORY TRANSFERS	1310	318100	8100	8D0	718,600	0
NON-SALARIES TOTAL						<u>957,900</u>	<u>743,500</u>
TOTAL EXPENDITURES						<u>1,181,800</u>	<u>972,600</u>
ESTIMATED YEAR-END BALANCES						51,900	94,800

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24		FY2024-25		FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET					
OR3100	OVERRIDES		100%	12	0	0	1310	318100		1120A	
					0	0				1120A Total	
000033	CHERRY, ALFRED	01262 ELECTRICIAN	100%	12	111,909	111,909	1310	318100		1120C	
000788	AVILEZ, KELVIN A.	01884 SUB-FOREMAN, GROUNDS	90.55%	12	63,736	63,736	1310	318100		1120C	
			9.45%	12	*	* SE		0708		1120C	
000448	ALLEN, SHERON R.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	1310	318100		1120C	
000321	JENKINS, TANGEE	F0171 ADMINISTRATIVE ASSISTANT	6.20%	12	3,742	3,742	1310	318100		1120C	
			93.80%	12	*	* SE		0570		1120C	
OT3100	OVERTIME		100%	12	0	0	1310	318100		1120C	
SI3100	SALARY INCREASE		100%	12	1,535	6,735	1310	318100		1120C	
					223,900	229,100				1120C Total	
XH3100	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1310	318100		1130	
					0	0				1130 Total	
ST3100	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1310	318100		1140	
					0	0				1140 Total	
					223,900	229,100				Grand Total	

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1314 CHILD CARE  
 ORGANIZATION 318200 KANIS CHILD DEVELOPMENT CENTER  
 PROGRAM 8E0 SPECIALIZED SERVICES  
 FISCAL OFFICER DEXTER SMITH, DIRECTOR

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1314	318200		8E0	<u>0</u>	<u>374,500</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1314	318200	1120A	8E0	0	115,200
NONACADEMIC	CIVIL SERVICE	1314	318200	1120C	8E0	0	322,500
NONACADEMIC	EXTRA HELP	1314	318200	1130	8E0	0	50,600
	STUDENT AIDES	1314	318200	1140	8E0	0	42,500
	PERSONAL SERVICES TOTAL					<u>0</u>	<u>530,800</u>
	CONTRACTUAL SERVICES	1314	318200	1200	8E0	0	54,000
	TRAVEL	1314	318200	1290	8E0	0	0
	COMMODITIES	1314	318200	1300	8E0	0	20,000
	EQUIPMENT	1314	318200	1500	8E0	0	0
	SOCIAL SECURITY/MEDICARE	1314	318200	1170	8E0	0	26,600
	NON-SALARIES TOTAL					<u>0</u>	<u>100,600</u>
	TOTAL EXPENDITURES					<u>0</u>	<u>631,400</u>
	ESTIMATED YEAR-END BALANCES					0	(256,900)

**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A42900	SOLOMON, PAMELA L.	C6322 EARLY CHILDHOOD TEACHER	100%	12	0	52,800	1314	318200	1120A
A49100	PENDING HIRE	C6322 EARLY CHILDHOOD TEACHER	100%	12	0	52,800	1314	318200	1120A
SI3200	SALARY INCREASE		100%	12	0	9,600	1314	318200	1120A
					0	115,200			1120A Total
000085	COVINGTON, LORRAINE	00497 ASSOCIATE, CHILD DEVELOPMENT	100%	12	0	40,000	1314	318200	1120C
000155	ALLEN, ZALANA J.	00497 ASSOCIATE, CHILD DEVELOPMENT	100%	12	0	40,000	1314	318200	1120C
000062	WILLIAMS, DARREN	00024 FOOD SERVICE SANITATION LABORER	100%	12	0	31,920	1314	318200	1120C
BU3200	BUDGET	CLASSROOM AIDE (2)			0	71,000	1314	318200	1120C
BU3200	BUDGET	EVENING CARE LEAD/SUPERVISOR			0	32,000	1314	318200	1120C
BU3200	BUDGET	EVENING CARE LEAD ECE			0	29,000	1314	318200	1120C
BU3200	BUDGET	EVENING CARE ASSISTANT			0	27,000	1314	318200	1120C
BU3200	BUDGET	BILLING SPECIALIST			0	45,000	1314	318200	1120C
SI3200	SALARY INCREASE		100%	12	0	6,580	1314	318200	1120C
					0	322,500			1120C Total
XH3200	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	50,600	1314	318200	1130
					0	50,600			1130 Total
ST3200	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	42,500	1314	318200	1140
					0	42,500			1140 Total
					0	530,800			Grand Total

\*Funding provided by other funds as indicated.

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1330 HOUSING  
 ORGANIZATION 318400 HOUSING AND FOOD SERVICE  
 PROGRAM 8A0 HOUSING SERVICES  
 FISCAL OFFICER KERRI WINSTON, DIRECTOR

						FY2023-24 REVISED BUDGET	FY2024-25 ORIGINAL BUDGET				
						<u>FUND</u>	<u>ORG</u>	<u>ACCOUNT</u>	<u>PROGRAM</u>		
REVENUES						1330	318400		8A0	<u>2,935,000</u>	<u>2,702,000</u>
EXPENDITURE BUDGETS:											
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1330	318400	1120A	8A0	128,200				130,000	
NONACADEMIC	CIVIL SERVICE	1330	318400	1120C	8A0	161,500				163,300	
NONACADEMIC	EXTRA HELP	1330	318400	1130	8A0	0				0	
	STUDENT AIDES	1330	318400	1140	8A0	22,000				18,500	
PERSONAL SERVICES TOTAL										<u>311,700</u>	<u>311,800</u>
	CONTRACTUAL SERVICES	1330	318400	1200	8A0	2,144,600				2,144,600	
	TRAVEL	1330	318400	1290	8A0	3,500				3,500	
	COMMODITIES	1330	318400	1300	8A0	30,000				30,000	
	EQUIPMENT	1330	318400	1500	8A0	0				0	
	SOCIAL SECURITY/MEDICARE	1330	318400	1170	8A0	4,100				4,100	
	AWARDS AND GRANTS	1330	318400	4400	8A0	141,600				141,600	
	MANDATORY TRANSFERS	1330	318400	8100	8A0	299,400				0	
NON-SALARIES TOTAL										<u>2,623,200</u>	<u>2,323,800</u>
TOTAL EXPENDITURES										<u>2,934,900</u>	<u>2,635,600</u>
ESTIMATED YEAR-END BALANCES										100	66,400

NOTE: MANDATORY TRANSFERS REPRESENT PAYMENTS FOR DEBT SERVICE. ADDITIONAL FUNDING FOR THE DEBT SERVICE COMES FROM THE BOND REVENUE FEE, 310930, IMPLEMENTED BEGINNING IN FY2020.

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
A41700	WINSTON, KERRI	C6371 DIR, HOUSING/STUDENT UNION	100%	12	74,160	74,160	1330	318400	1120A
A41600	THOMAS, HONESTY	C6260 ASST. DIR. OF HOUS. RES. LIFE	100%	12	52,000	52,000	1330	318400	1120A
SI3400	SALARY INCREASE		100%	12	2,040	3,840	1330	318400	1120A
OR3400	OVERRIDES		100%	12	0	0	1330	318400	1120A
					128,200	130,000			1120A Total
000065	PENDING HIRE	00560 RESIDENT HALL ATTENDANT	100%	12	34,051	34,051	1330	318400	1120C
000355	SCOTT, DONNA Y.	00560 RESIDENT HALL ATTENDANT	100%	12	34,818	34,818	1330	318400	1120C
000555	VACANT	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	1330	318400	1120C
000581	MORAGNE, KEITH J.	04502 WORKER, BUILDING SERVICE	100%	12	42,978	42,978	1330	318400	1120C
OT3400	OVERTIME		100%	12	3,800	3,800	1330	318400	1120C
SI3400	SALARY INCREASE		100%	12	2,875	4,675	1330	318400	1120C
					161,500	163,300			1120C Total
XH3400	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1330	318400	1130
					0	0			1130 Total
ST3400	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	22,000	18,500	1330	318400	1140
					22,000	18,500			1140 Total
					311,700	311,800			Grand Total

**CHICAGO STATE UNIVERSITY**  
 OPERATING BUDGET - FISCAL YEAR 2025  
 NON-APPROPRIATED FUNDS

DIVISION V ADMINISTRATIVE SERVICES  
 FUND 1520BA CAMPUS PROPERTY AND SITE MANAGEMENT  
 ORGANIZATION 318900 CAMPUS PROPERTY AND SITE MANAGEMENT  
 PROGRAM 8F0 OTHER INDEPENDENT OPERATIONS  
 FISCAL OFFICER MICHAEL HOLMES, VP ADMINISTRATIVE SERVICES

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
	FUND	ORG	ACCOUNT	PROGRAM			
REVENUES	1520BA	318900		8F0		550,000	419,000
EXPENDITURE BUDGETS:							
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1520BA	318900	1120A	8F0	0	0
NONACADEMIC	CIVIL SERVICE	1520BA	318900	1120C	8F0	268,800	269,700
NONACADEMIC	EXTRA HELP	1520BA	318900	1130	8F0	70,000	70,000
	STUDENT AIDES	1520BA	318900	1140	8F0	0	0
PERSONAL SERVICES TOTAL						338,800	339,700
	CONTRACTUAL SERVICES	1520BA	318900	1200	8F0	70,000	70,000
	TRAVEL	1520BA	318900	1290	8F0	0	0
	COMMODITIES	1520BA	318900	1300	8F0	1,500	1,500
	EQUIPMENT	1520BA	318900	1500	8F0	0	0
	SOCIAL SECURITY/MEDICARE	1520BA	318900	1170	8F0	7,800	7,800
NON-SALARIES TOTAL						79,300	79,300
TOTAL EXPENDITURES						418,100	419,000
ESTIMATED YEAR-END BALANCES						131,900	0



**Chicago State University**

**Personal Services Detail**

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR3189	OVERRIDES		100%	12	0	0	1520BA	318900	1120A
					0	0			1120A Total
BU3189	VACANT	05003 PROGRAM DIRECTOR	100%	12	100,000	100,000	1520BA	318900	1120C
000145	DEENER, DAWNITA M.	01035 DEPUTY DIRECTOR	100%	12	73,059	73,059	1520BA	318900	1120C
000221	VACANT	03865 ARENA TECHNICIAN	100%	12	58,643	58,643	1520BA	318900	1120C
OT3189	OVERTIME		100%	12	33,500	30,000	1520BA	318900	1120C
SI3189	SALARY INCREASE		100%	12	3,598	7,998	1520BA	318900	1120C
					268,800	269,700			1120C Total
XH3189	EXTRA HELP	U5004 EXTRA HELP	100%	12	70,000	70,000	1520BA	318900	1130
					70,000	70,000			1130 Total
ST3189	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1520BA	318900	1140
					0	0			1140 Total
					338,800	339,700			Grand Total

**CHICAGO STATE UNIVERSITY**

OPERATING BUDGET - FISCAL YEAR 2025

NON-APPROPRIATED FUNDS

DIVISION II ACADEMIC & STUDENT AFFAIRS  
 FUND 1531 HEALTH SERVICES  
 ORGANIZATION 319000 STUDENT HEALTH SERVICE  
 PROGRAM 5B0 STUDENT HEALTH/MEDICAL SERVICES  
 FISCAL OFFICER CHARISSE L. JOHNSON, INTERIIM DEAN OF COLLEGE OF HEALTH SCIENCES & PHARMACY

						FY2023-24	FY2024-25
						REVISED	ORIGINAL
						BUDGET	BUDGET
		FUND	ORG	ACCOUNT	PROGRAM		
	REVENUES	1531	319000		5B0	<u>266,000</u>	<u>576,700</u>
	EXPENDITURE BUDGETS:						
ACADEMIC	ADMINISTRATIVE/OTHER PROFESSIONAL	1531	319000	1120A	5B0	0	0
NONACADEMIC	CIVIL SERVICE	1531	319000	1120C	5B0	111,800	114,600
NONACADEMIC	EXTRA HELP	1531	319000	1130	5B0	0	0
	STUDENT AIDES	1531	319000	1140	5B0	0	0
PERSONAL SERVICES TOTAL						<u>111,800</u>	<u>114,600</u>
	CONTRACTUAL SERVICES	1531	319000	1200	5B0	226,600	407,500
	TRAVEL	1531	319000	1290	5B0	0	0
	COMMODITIES	1531	319000	1300	5B0	38,100	500
	EQUIPMENT	1531	319000	1500	5B0	0	0
	SOCIAL SECURITY/MEDICARE	1531	319000	1170	5B0	1,600	1,700
NON-SALARIES TOTAL						<u>266,300</u>	<u>409,700</u>
TOTAL EXPENDITURES						<u>378,100</u>	<u>524,300</u>
ESTIMATED YEAR-END BALANCES						(112,100)	52,400

Chicago State University

Personal Services Detail

POSITION NUMBER	INCUMBENT NAME	POSITION CLASS CODE AND TITLE	PERCENT	EMPLOYMENT MONTHS	FY2023-24	FY2024-25	FUND	ORG	ACCOUNT
					REVISED BUDGET	ORIGINAL BUDGET			
OR3900	OVERRIDES		100%	12	0	0	1531	319000	1120A
					0	0			1120A Total
000453	JEAN-BAPTISTE, LYNDA	04962 SPECIALIST, MEDICAL OFFICE	100%	12	58,846	58,846	1531	319000	1120C
000491	GRAVES, SHARAHN N.	04962 SPECIALIST, MEDICAL OFFICE	100%	12	52,403	52,403	1531	319000	1120C
OT3900	OVERTIME		100%	12	0	0	1531	319000	1120C
SI3900	SALARY INCREASE		100%	12	551	3,351	1531	319000	1120C
					111,800	114,600			1120C Total
XH3900	EXTRA HELP	U5004 EXTRA HELP	100%	12	0	0	1531	319000	1130
					0	0			1130 Total
ST3900	STUDENT AIDES	S5000 STUDENT AIDES	100%	12	0	0	1531	319000	1140
					0	0			1140 Total
					111,800	114,600			Grand Total

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 REVENUE ACCOUNT CODES FOR NON-APPROPRIATED FUNDS

REVENUE ACCT CODE	REVENUE ACCOUNT TITLE	FUND & ORG
0564	Income- Lock Services	1520M 316909
0253FS	Athletic Fee - Fall/Spring	1534 3401
0510	Athletic Events - Ticket Sales	1534 3401
059006	Game Guarantee - Mens Basketball	1534 3401
059007	Game Guarantee - Womens Basketball	1534 3401
059009	Game Guarantee - Volleyball	1534 3401
059010	Athletics Branding Online Sales	1534 3401
059012	Game Guarantee-Mens Soccer	1534 3401
059014	Game Guarantee-Womens Soccer	1534 3401
0610	Other Revenue	1534 3401
0250FS	Student Union Fee - Fall/Spring	1310 318100
0651	Commission Income - Vending	1310 318100
0610	Other Revenue	1314 318200
0623	Child Care Assist Prog - IDHS	1314 318200
0624	Child Care Assist Prog - Parent	1314 318200
0600	Room & Board - Double	1330 318400
0601	Room & Board - Double as Single	1330 318400
0601A	Meal Plan - 19/Week	1330 318400
0601B	Meal Plan - 15/Week	1330 318400
0601D	Meal Plan - 10/Week	1330 318400
0602	Room & Board - Single Deluxe	1330 318400
0605	Summer Rental Charge	1330 318400
0606	Room Application Fee	1330 318400
0611	Housing Fees	1330 318400
0278	Testing	1510A 316101
0512	Continuing Education Fees	1510C 316103
0259FS	Library Tech Fee - Fall/Spring	1520A 316901
0246FS	CTRE Fee - Fall/Spring	1520AJ 310411
0513	Miscellaneous Special Service Fees	1520BB 310539
0513	Miscellaneous Special Service Fees	1520BS 310562
0237FS	Counseling Fee - Fall/Spring	1520CI 310252
0279	Other Fee Income	1520CP 315371
0289	Summer Camp Fee	1520CU 310544
0513	Miscellaneous Special Service Fees	1520DH 310461
0513	Miscellaneous Special Service Fees	1520T 310480
0514	Facilitation Fee-Pearson Vue Tests	1520T 310480

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 REVENUE ACCOUNT CODES FOR NON-APPROPRIATED FUNDS

REVENUE ACCT CODE	REVENUE ACCOUNT TITLE	FUND & ORG
0610	Other Revenue	1520UP 310404
0391	Gifts	1520UQ 310492
0391	Gifts	1520UR 310491
0513	Miscellaneous Special Service Fees	1520V 316120
0257FS	Health Fee - Fall/Spring	1531 319000
0256FS	Activity Fee - Fall/Spring	1532 3101
051701	GoH Fitness	1550G 316104
051702	GoH Workforce Development	1550G 316104
051703	GoH Enrichment	1550G 316104
0515	Contract Training Fee	1550Z 316700
0440	Indirect Cost Recovery	1650 316500
0279	Other Fee Income	1520AK 310560
0283	U-Pass Fees	1520AK 310560
0565	Income- Facilities Rental	1520AK 310560
0251FS	Technology Fee - Fall/Spring	1520CL 310322
0610	Other Revenue	1520FA 310260
0245FS	Grant-In-Aid Fee - Fall/Spring	1532B 310256
0750	Daily Parking	1400 316000
0751	Full Year Parking	1400 316000
0752	Fall Term Parking	1400 316000
0753	Spring Term Parking	1400 316000
0754	Summer Term Parking	1400 316000
0755	Second Vehicle Parking	1400 316000
0756	Residence Parking	1400 316000
0757	Designated Parking	1400 316000
0758	Parking Fines	1400 316000
0759	Alumni Parking	1400 316000
0761	Veterans Parking	1400 316000
059001	Univ Property Event Rentals	1520BA 318900
0554	Sales - Office Supply	1520C 316904
0241FS	Facilities Fee - Fall/Spring	1520CN 310712
0244FS	Campus Imprvmt Fee - Fall/Spring	1520CS 310715
0556	Sales - Postal Service	1520J 316911
0222FS	Recreation Fee - Fall/Spring	1532A 310718

# Grants

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 ALLOCATION OF RESTRICTED FUNDS - GRANTS AND CONTRACTS  
 BUDGET BY LINE ITEM  
 FISCAL YEARS 2024 AND 2025

(Dollars in Thousands)

BANNER ACCT	LINE ITEM	FISCAL YEAR 2024				FISCAL YEAR 2025				FY2024 TO FY2025 CHANGE			
		STATE	FEDERAL	PRIVATE	TOTAL	STATE	FEDERAL	PRIVATE	TOTAL	STATE	FEDERAL	PRIVATE	TOTAL
1100	PERSONAL SERVICES	\$280.7	\$1,986.8	\$10.0	\$2,277.5	\$725.4	\$3,129.2	\$135.0	\$3,989.6	\$444.7	\$1,142.4	\$125.0	\$1,712.1
1170	SOCIAL SECURITY / MEDICARE	147.4	648.8	0.0	796.2	186.5	993.8	62.3	1,242.6	39.1	345.0	62.3	446.4
1180	GROUP INSURANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1200	CONTRACTUAL SERVICES	2,711.5	1,762.0	0.0	4,473.5	2,920.6	3,132.6	1.2	6,054.4	209.1	1,370.6	1.2	1,580.9
1290	TRAVEL	0.0	102.5	5.6	108.1	0.0	290.0	0.3	290.3	0.0	187.5	(5.3)	182.2
1300	COMMODITIES	24.2	390.6	0.0	414.8	27.4	464.4	4.9	496.7	3.2	73.8	4.9	81.9
1500	EQUIPMENT AND LIBRARY BOOKS	0.0	281.0	0.0	281.0	0.0	594.9	0.1	595.0	0.0	313.9	0.1	314.0
1700	TELECOMMUNICATION SERVICES	3.0	3.4	0.0	6.4	0.0	0.5	0.0	0.5	(3.0)	(2.9)	0.0	(5.9)
1800	OPERATIONS OF AUTOMOTIVE EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4400	MATCHING FUNDS / AWARDS AND GRANTS	314.3	1,801.1	279.6	2,395.0	1,004.0	2,992.6	0.0	3,996.6	689.7	1,191.5	(279.6)	1,601.6
6600	PERMANENT IMPROVEMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTALS	\$3,481.1	\$6,976.2	\$295.2	\$10,752.5	\$4,863.9	\$11,598.0	\$203.8	\$16,665.7	\$1,382.8	\$4,621.8	(\$91.4)	\$5,913.2

**CHICAGO STATE UNIVERSITY**  
 FY2025 INTERNAL OPERATING BUDGET  
 RESTRICTED FUNDS - GRANTS AND CONTRACTS  
 BUDGET BY MAJOR RAMP FUNCTION

(Dollars in Thousands)

CLASSIFICATION	FY2025								
	TOTAL	PERSONAL SERVICES	S.S / MEDICARE	GROUP INSURANCE	CONTRACTUAL	TRAVEL	COMMODITIES	EQUIPMENT	ALL OTHER NON-SALARY
INSTRUCTIONAL PROGRAM	\$3,583.1	\$1,264.0	\$347.7	\$0.0	\$585.1	\$44.5	\$210.0	\$353.8	\$778.0
ORGANIZED RESEARCH	3,467.0	847.7	282.7	0.0	1,007.3	204.1	175.0	45.8	904.4
PUBLIC SERVICES PROGRAM	1,393.7	636.5	206.9	0.0	220.5	16.1	45.8	195.4	72.5
ACADEMIC SUPPORT	2,585.6	855.1	244.7	0.0	1,395.7	25.6	64.5	0.0	0.0
STUDENT SERVICES	5,636.3	386.3	160.6	0.0	2,845.8	0.0	1.4	0.0	2,242.2
INSTITUTIONAL SUPPORT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPERATION & MAINTENANCE OF PHYSICAL PLANT	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
<b>GRAND TOTALS</b>	<b>\$16,665.7</b>	<b>\$3,989.6</b>	<b>\$1,242.6</b>	<b>\$0.0</b>	<b>\$6,054.4</b>	<b>\$290.3</b>	<b>\$496.7</b>	<b>\$595.0</b>	<b>\$3,997.1</b>



**CHICAGO STATE UNIVERSITY**  
**INTERNAL OPERATING BUDGET**  
**RESTRICTED FUNDS - GRANTS AND CONTRACTS**  
**FISCAL YEAR 2025**

		<b>FISCAL YEAR 2025*</b>			
FUND	GRANT TITLE	STATE	FEDERAL	PRIVATE	TOTAL
51117	AIM HIGH	854,000			854,000
51141	CCAMPIS		127,002		127,002
51158	REsiliency AND CAPACITY EXPANSION FOR STUDENT SUCCESS IN THE HEALTH PROFESSIONS (RECESS-HP)		526,019		526,019
51163	PBI-FORMULA		945,587		945,587
51178	UPWARD BOUND PROGRAM II		290,464		290,464
51195	INITIATIVE TO IMPROVE HIGHER EDUCATION TRAINING FACILITIESFOR BLACK AND LATINX STUDENTS PREPARING FOR CAREERS INCOMMUNICATION ANI		431,766		431,766
51196	"ENHANCING BLACK AND LATINXPROFESSIONALS PREPAREDNESS FOR CAREERS IN STEM AND THE HEALTH SCIENCES THROUGH LABORATORY &AMP;I		252,330		252,330
51200	STEM CAPACITY ACCELERATES LEARNING AND EMPLOYMENT		300,000		300,000
51201	THE SPECIAL EDUCATION MASTER DEGREE PROGRAM FOR INITIAL CERTIFICATION GRANT		202,457		202,457
51204	THE SPECIAL EDUCATION FAST-TRACK COHORT PROGRAM GRANT		206,660		206,660
51555	EDUCATIONAL OPPORTUNITY CENTER'S PROGRAM		386,727		386,727
51897	FSEOG		199,000		199,000
51985	FEDERAL WORK STUDY		589,210		589,210
52080	SCHOLARSHIPS FOR DISADVANTAGED STUDENTS -OT		600,000		600,000
52184	IRACDA AT THE THE UNIVERSITY OF CHICAGO		41,427		41,427
52978	NATIONAL AND TRIBAL EVALUATION OF THE 2ND GENERATION HLTH PROF		12,152		12,152
53114	THE ILLINOIS LSAMP STEM PATHWAY AND RESEARCH ALLIANCE (ILSPRA)		396,500		396,500
53114A	LOUIS STOKES STEM PATHWAYS AND RESEARCH ALLIANCES: THE ILLINOIS LSAMP STEM PATHWAY AND RESEARCH ALLIANCE (ILSPRA)-ILLINOIS POST-I		259,165		259,165
53134	ILLINOIS SPACE GRANT CONSORTIUM		3,000		3,000
53143	RUI:COLLABORATION FOR STUDIES OF COSMIC RAY MUON RADIATION AND ITS APPLICATION TO ARCHAEOOMETRY		161,234		161,234
53146	COLLABORATIVE RESEARCH: ACCESS EXPANSION: GROWING A NETWORK OF EQUITY-FOCUSED PROGRAMS IN THE PHYSICAL SCIENCES		12,399		12,399
53155	ENGINEERING PLUS		107,905		107,905
53166	COLLABORATIVE RESEARCH: ACCESS EXPANSION: GROWING A NETWORK OF EQUITY-FOCUSED PROGRAMS IN THE PHYSICAL SCIENCES		29,500		29,500
53165	QUANTUM LEAP CHALLENGE INSTITUTE FOR QUANTUM SENSING IN BIOPHYSICS AND BIOENGINEERING		432,741		432,741
53176	RUI: STUDIES OF RELATIVISTIC HEAVY IONS COLLISIONS IN ALICE AT LHC -CONTINUATION		160,889		160,889
53182	COMMUNITY RESEARCH ON CLIMATE AND URBAN SCIENCE (CROCUS)		127,495		127,495
53187	ADVANCING ADAPTIVE LIFELONG DIGITAL LITERACY TO PROMOTE EQUITY IN GREATER CHICAGO		2,585,578		2,585,578
53190	CAREER: MUSEOMIC APPROACH FOR EXPLORING THE EVOLUTION OF PAST, PERSISTENT, AND EMERGING ORTHOPOXVIRUS OUTBREAKS		189,049		189,049
53193	IPA		18,169		18,169
53198	PIVOTS: CHICAGOLAND PARTNERSHIP FOR SEMICONDUCTOR AND MICROELECTRONICS EXPERIENTIAL LEARNING		271,318		271,318
53199	CENTER FOR ASSURED AND RESILIENT NAVIGATION IN ADVANCED TRANSPORTATION SYSTEMS:CARNATIONS		59,118		59,118
53205	CENTER FOR COMPLEX PARTICLE SYSTEMS (COMPASS)		80,089		80,089
53209	HDTN STIMULATION AND MODELING AT SOUTHERN UNIVERSITY		16,052		16,052
53210	COLLABORATIVE RESEARCH: EVALUATING ACCESS: HOW A MULTI-INSTITUTIONAL NETWORK PROMOTES EQUITY AND CULTURAL CHANGE THROUGH E		5,436		5,436
53211	CIVIC-FA TRACK B: COMMUNITY FOOD MOBILIZATION IN CHICAGO (CF-MOB)		25,540		25,540
53217	"CONFERENCE: 2024 & 2025 NSF LOUIS STOKES ALLIANCES FOR MINORITY PARTICIPATION(LSAMP) STAKEHOLDERS CONVENINGS		666,059		666,059
53218	LSAMP NATIONAL COORDINATION HUB: CULTIVATING HOLISTIC AND INCLUSIVE DIMENSIONS TO BROADENING PARTICIPATION IN STEM		879,955		879,955
54179	"IDPH ARPA ASSESSMENT PROGRAM (IAGA)."	71,306			71,306
54185	CONSTRUCTION AND/OR RENOVATION TO BUILDINGS, ADDITIONS, OR STRUCTURES GRANTS MANAGEMENT PROGRAM	2,323,672			2,323,672
54207	HEALTHCARE TRANSFORMATION PROGRAMTHE CENTER FOR BETTER AGING COLLABORATIVE PROJECT		494,600		494,600
54212	CHICAGOLAND REGIONAL COLLEGE PROGRAM (CRCP)		829,845		829,845
54215	THE ILLINOIS GROCERY INITIATIVE ACT		290,435		290,435
56111	PRE-FRESHMAN ENGINEERING PROGRAM			34,640	34,640
56142	CAPACITY BUILDING IMPLEMENTATION PLAN			49,267	49,267
56213	THE NATIONAL COALITION OF PREDOMINANTLY BLACK INSTITUTIONS			70,000	70,000
56214	INCREASING ACCESS TO A COLLEGE DEGREE THROUGH PREDOMINANTLY BLACK INSTITUTIONS			50,000	50,000
<b>GRAND TOTALS</b>		<b>4,863,858</b>	<b>11,597,992</b>	<b>203,907</b>	<b>16,665,757</b>

\*Excludes Financial Aid Grants such as State Monetary Award Program (MAP) \$4,000,000 and Federal Pell \$4,200,000. These grants pay for cost of attendance.