



University Budget Committee

Location: Virtual Meeting@ 12:50

UNIVERSITY BUDGET COMMITTEE MINUTES

Tuesday March 2, 2021

I. Call to Order

The meeting was called to order at 12:50 PM

II. Members : Arrileen Patawaran, Tonya Hall, Chyrese Wolf, Bobbie Garner-Stewart, Rohan Attele, Thomas Rowan, Valerie Goss, Latrice Eggleston Williams ,Pamela Sims, Valarie Riley, Mark A, Kutame, Michael Danquah, Nelly Maynard, Andrea Welch, Jimell Byrd-Reno , Crag Duetsch, Jan Dryjanski, Azungwe Kwembe, Judith Birgen, Leslie Jackson, Edmundo Garcia-Solis, Shenay Bridges Carter

III. Attendance: Rohan Attele, Arrileen Patawaran , Nelly Maynard, Azungwe Valerie Riley, Jacquelyn Benchik-Osb, Kwembe, Craig Duetsch, Bernard Rowan, Judith Birgen , Pamela Sims, Ernst Coupet and Bobbie Stewart.

Committee discussion to finalize and prioritizes the list and imposes and added any additional layer of funding. Such moving from FY 22 to FY 23 or FY23 to FY 22. Committee agrees that majority of the University request require a lot of support from I.T.

UBC Subcommittee and Departments:

- Provost
- VP/ Enrolment Management
- VP/ Finance

- VP/ the President
- VP/ Administrative Services

IV. Finalization of the subcommittee priority list pursuant in today’s meeting was emailed as follows:

This document was exported from Numbers. Each table was converted to an Excel worksheet. All other objects on each Numbers sheet were placed on separate worksheets. Please be aware that formula calculations may differ in Excel.

Numbers Sheet Name	Numbers Table Name	Excel Worksheet Name
FY22	Table 1	FY22
FY 23	Table 1	FY 23
Capital	Table 1	Capital

Final committee report will be included in the UBC Meeting minutes.

IV. Adjourn @ 1:57 pm, all in favor by General Consent

Next Meeting: March 9, 2021 12:50-01:50 PM

Submitted by Bobbie Garner Stewart – UBC Secretary